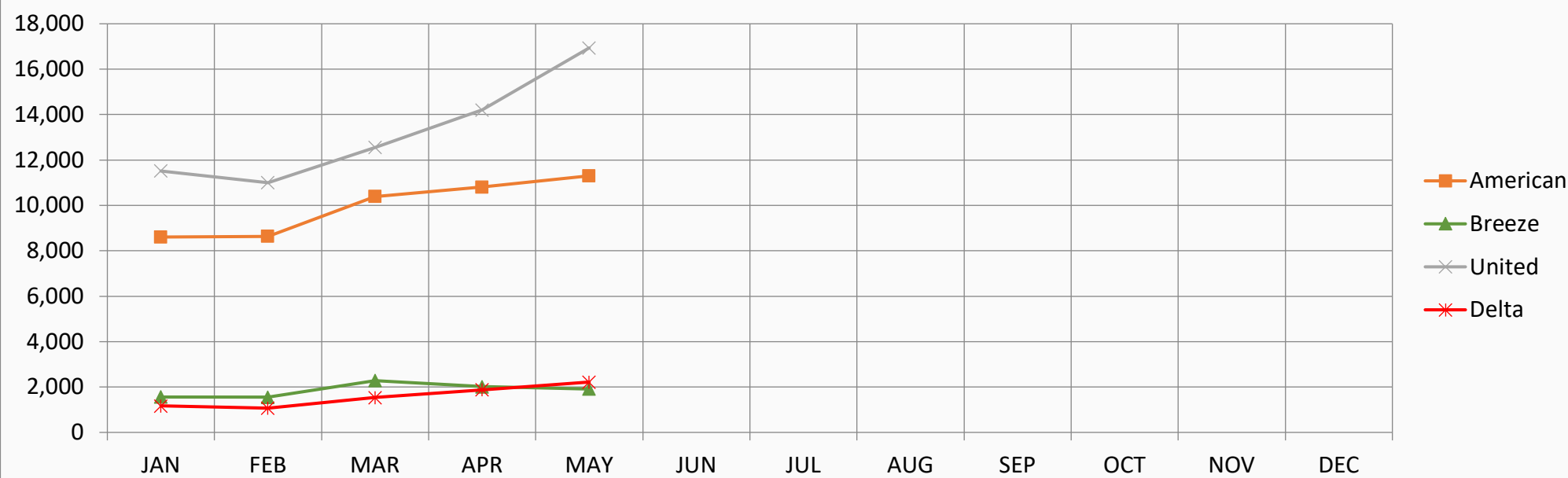




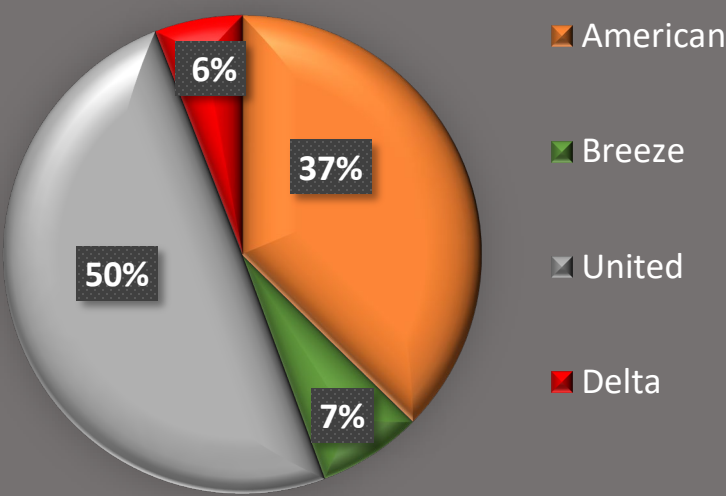
GRAND JUNCTION REGIONAL AIRPORT

May 2026
DATA & STATISTICS

Total Passenger Enplanements



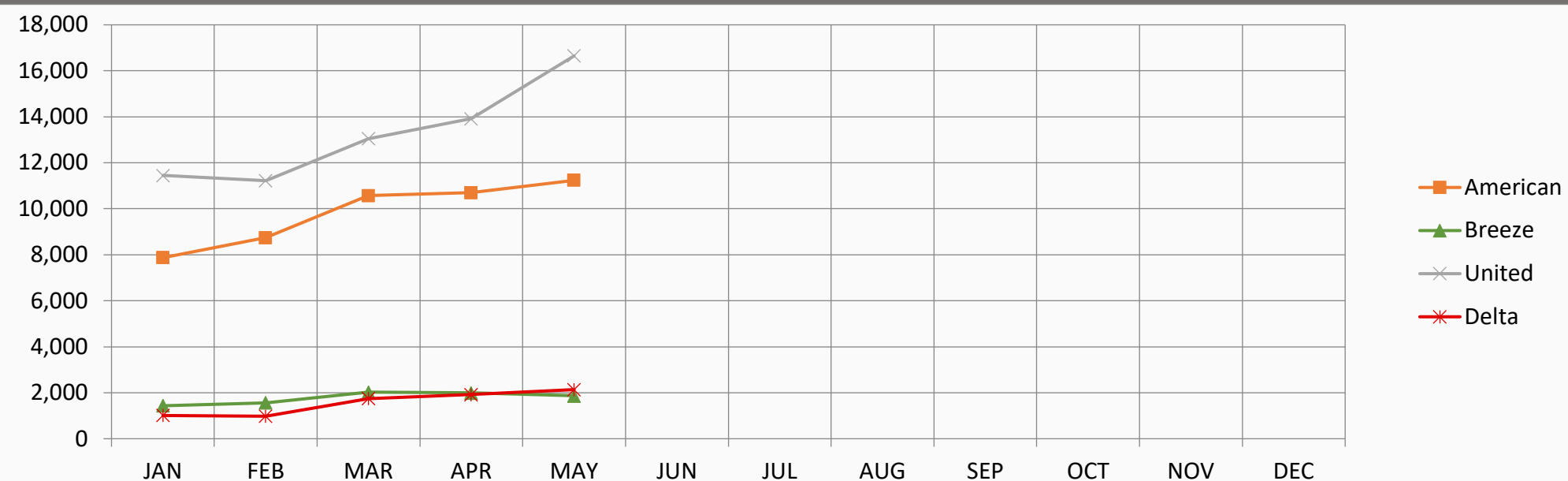
2026 YTD Market Share



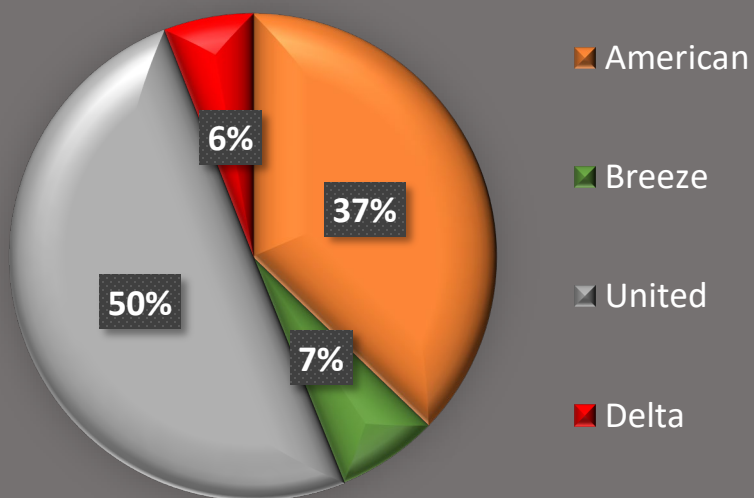
2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total	YTD % Change
JAN	0	8,607	1,563	11,521	1,163	0	22,854	↑ 5.0%
FEB	0	8,638	1,555	10,999	1,069	0	22,261	↑ 7.1%
MAR	0	10,389	2,280	12,553	1,533	168	26,923	↑ 10.6%
APR		10,811	2,019	14,203	1,880	182	29,095	↑ 11.5%
MAY		11,303	1,919	16,939	2,219	63	32,443	↑ 10.5%
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	-	49,748	9,336	66,215	7,864	413	133,576	
Market Share		37.24%	6.99%	49.57%	5.89%	0.31%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total
JAN	200	8,128	616	11,111	1,721		21,776
FEB	0	6,878	641	11,113	1,712		20,344
MAR	0	7,486	799	12,752	1,893	59	22,989
APR	0	8,603	1,370	13,576	2,052	0	25,601
MAY	0	11,001	1,771	15,015	2,291	56	30,134
JUN	0	10,908	1,759	13,101	2,111	147	28,026
JUL	0	11,660	2,108	13,172	2,210	35	29,185
AUG	0	9,161	1,614	13,570	2,135		26,480
SEP	0	10,472	1,458	14,930	2,090		28,950
OCT	0	11,031	1,807	16,142	2,326	0	31,306
NOV	0	9,768	1,518	13,076	2,164	95	26,621
DEC	0	10,293	1,518	12,646	2,237	0	26,694
TOTAL	200	115,389	16,979	160,204	24,942	392	318,106
Market Share	0.06%	36.27%	5.34%	50.36%	7.84%	0.12%	100.00%

Total Passenger Deplanements



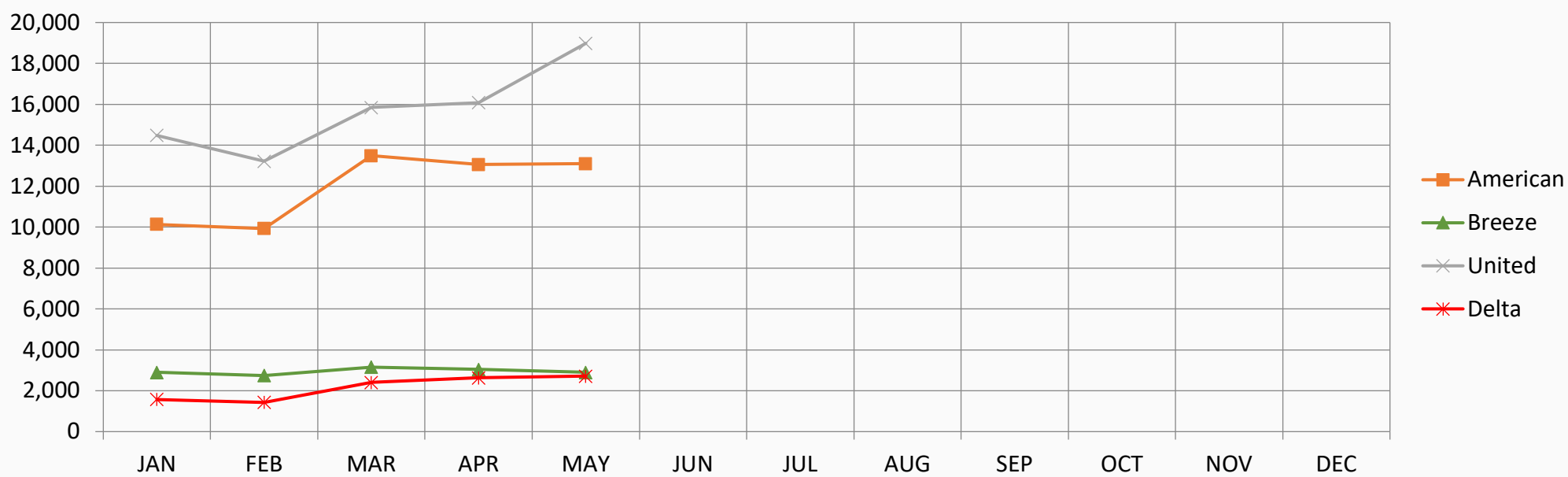
2026 YTD Market Share



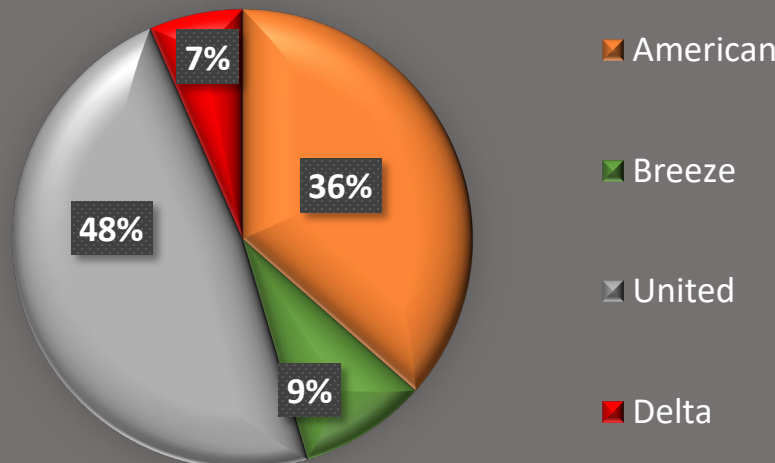
2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total	YTD % Change
JAN		7,873	1,434	11,447	1,013	503	22,270	↓ -0.4%
FEB		8,740	1,567	11,222	979	506	23,014	↑ 2.8%
MAR		10,567	2,028	13,054	1,748	2,193	29,590	↑ 7.5%
APR		10,703	1,991	13,922	1,922	390	28,928	↑ 8.8%
MAY		11,236	1,869	16,650	2,137	94	31,986	↑ 8.7%
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	-	49,119	8,889	66,295	7,799	3,686	135,788	
Market Share	0.00%	36.17%	6.55%	48.82%	5.74%	2.71%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total
JAN	197	7,766	575	11,068	1,589	1,165	22,360
FEB	0	6,781	658	11,041	1,535	1,659	21,674
MAR	0	7,614	860	13,154	2,040	1,947	25,615
APR	0	8,539	1,259	13,470	2,035	462	25,765
MAY	0	11,051	1,344	14,748	2,116	251	29,510
JUN	0	11,009	1,872	12,818	2,235	1,385	29,319
JUL	0	10,852	1,741	12,816	2,109	956	28,474
AUG	0	9,104	1,634	13,545	2,079	529	26,891
SEP	0	10,157	1,462	14,780	2,141		28,540
OCT	0	10,396	1,611	15,751	2,219	0	29,977
NOV	0	9,375	1,575	12,528	2,183	158	25,819
DEC	0	10,547	1,481	13,167	2,112	405	27,712
TOTAL	197	113,191	16,072	158,886	24,393	8,917	321,656
Market Share	0.06%	35.19%	5.00%	49.40%	7.58%	2.77%	100.00%

Scheduled Capacity



2026 YTD Market Share



2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Total	YTD % Change
JAN		10,130	2,898	14,482	1,570	29,080	↓ -0.6%
FEB		9,924	2,740	13,222	1,426	27,312	↑ 2.8%
MAR		13,491	3,151	15,850	2,400	34,892	↑ 11.4%
APR		13,057	3,036	16,085	2,626	34,804	↑ 11.7%
MAY		13,097	2,898	18,982	2,716	37,693	↑ 11.7%
JUN						0	
JUL						0	
AUG						0	
SEP						0	
OCT						0	
NOV						0	
DEC						0	
TOTAL	-	59,699	14,723	78,621	10,738	163,781	
Market Share	0.00%	36.45%	8.99%	48.00%	6.56%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Total
JAN	312	10,421	966	14,728	2,826	29,253
FEB	0	8,366	1,104	13,642	2,504	25,616
MAR	0	8,125	1,242	14,901	2,807	27,075
APR	0	10,845	1,932	15,453	2,742	30,972
MAY	0	12,614	2,484	15,926	2,746	33,770
JUN	0	12,495	2,484	14,182	2,690	31,851
JUL	0	12,712	2,484	14,614	2,700	32,510
AUG	0	10,606	2,484	15,322	2,646	31,058
SEP	0	11,681	2,208	16,522	2,650	33,061
OCT	0	12,308	2,484	17,846	2,798	35,436
NOV	0	12,204	2,484	15,015	2,620	32,323
DEC	0	12,443	2,484	15,418	2,830	33,175
TOTAL	312	134,820	24,840	183,569	32,559	376,100
Market Share	0.08%	35.85%	6.60%	48.81%	8.66%	100.00%

Load Factor

*Includes Scheduled Flights ONLY

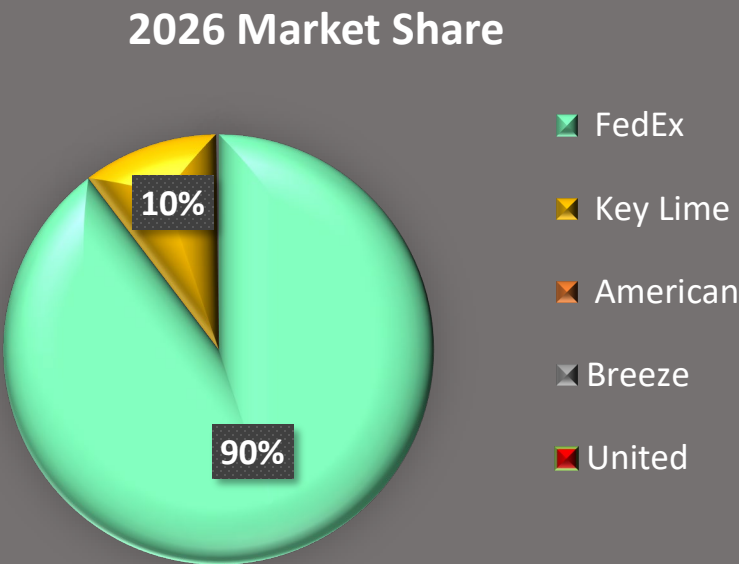


2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, LAS)	United (DEN)	Delta (SLC)	Total	YTD % Change
JAN	0%	85%	54%	80%	74%	79%	↑ 5.6%
FEB	0%	87%	57%	83%	75%	82%	↑ 4.1%
MAR	0%	77%	72%	79%	64%	77%	↓ -0.6%
APR	0%	83%	67%	88%	72%	83%	↓ -0.3%
MAY	0%	86%	66%	89%	82%	86%	↓ -1.0%
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
TOTAL	0%	83%	63%	84%	73%	82%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, LAS)	United (DEN)	Delta (SLC)	Total
JAN	64%	78%	64%	75%	61%	74%
FEB		82%	58%	81%	68%	79%
MAR		92%	64%	86%	67%	85%
APR		79%	71%	88%	75%	83%
MAY		87%	71%	94%	83%	89%
JUN		87%	71%	92%	78%	88%
JUL		92%	85%	90%	82%	90%
AUG		86%	65%	89%	81%	85%
SEP		90%	66%	90%	79%	88%
OCT		90%	73%	90%	83%	88%
NOV		80%	61%	87%	83%	82%
DEC		83%	61%	82%	79%	80%
TOTAL	64%	86%	68%	87%	77%	85%

2026 Enplaned and Deplaned Airfreight - Lbs

2026 YTD		
Enplaned Freight	1,432,233	↓ -4.46%
Deplaned Freight	2,161,939	↓ -2.03%
2025 YTD		
Enplaned Freight	1,499,131	
Deplaned Freight	2,206,703	



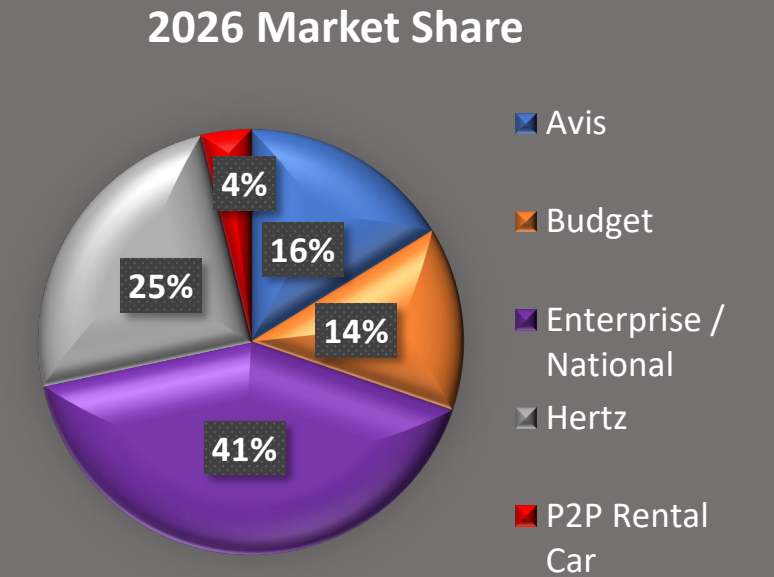
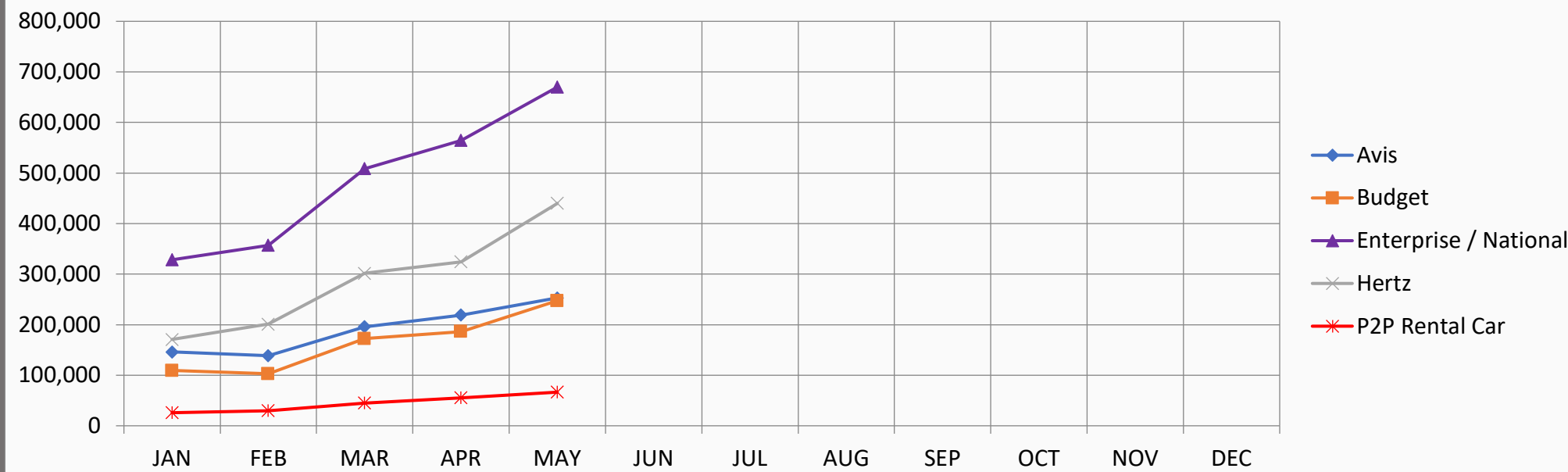
Enplaned	FedEx	Key Lime	American	Breeze	United	Total	YTD Total	YTD % Change
JAN	252,066	10,827	114		67	263,074	263,074	↓ -21.7%
FEB	299,365	14,671	6		14	314,056	577,130	↓ -6.2%
MAR	311,752	13,650	30		-	325,432	902,562	↓ -4.7%
APR	258,356	13,210	-		23	271,589	1,174,151	↓ -4.3%
MAY	246,113	11,915	46		8	258,082	1,432,233	↓ -4.5%
JUN						-		
JUL						-		
AUG						-		
SEP						-		
OCT						-		
NOV						-		
DEC						-		
TOTAL	1,367,652	64,273	196	-	112	1,432,233	1,432,233	
Market Share	95.49%	4.49%	0.01%	0.00%	0.01%	100.00%		

Deplaned	FedEx	Key Lime	American	Breeze	United	Total	YTD Total	YTD % Change
JAN	346,167	57,541	1,325		251	405,284	405,284	↓ -7.9%
FEB	402,664	54,768	1,438		325	459,195	864,479	↑ 0.4%
MAR	384,940	64,865	2,604		164	452,573	1,317,052	↑ 1.7%
APR	341,895	63,220	220		327	405,662	1,722,714	↓ -0.1%
MAY	379,977	58,855	60		333	439,225	2,161,939	↓ -2.0%
JUN						-		
JUL						-		
AUG						-		
SEP						-		
OCT						-		
NOV						-		
DEC						-		
TOTAL	1,855,643	299,249	5,647	-	1,400	2,161,939	2,161,939	
Market Share	85.83%	13.84%	0.26%	0.00%	0.06%	100.00%		

2026 Aircraft Operations

Itinerant						Local				
2026	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	TOTAL	
JAN	631	514	1,902	155	3,202	2,243	28	2,271	5,473	
FEB	656	628	1,757	63	3,104	1,556	38	1,594	4,698	
MAR	863	429	1,945	121	3,358	1,620	148	1,768	5,126	
APR	776	467	1,744	75	3,062	1,570	38	1,608	4,670	
MAY	755	715	1,695	79	3,244	1,354	66	1,420	4,664	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
TOTAL	3,681	2,753	9,043	493	15,970	8,343	318	8,661	24,631	
Historical Data	2020	2021	2022	2023	2024	2025	2026	YOY Change by Mon		YTD % Change
JAN	3,713	4,904	4,477	4,054	5,138	5,712	5,473	↓	-4.18%	↓ -4.18%
FEB	4,378	4,195	4,672	3,457	5,169	5,327	4,698	↓	-11.81%	↓ -7.86%
MAR	3,241	4,710	4,636	4,390	5,135	5,348	5,126	↓	-4.15%	↓ -6.65%
APR	2,436	4,238	4,357	4,538	4,999	5,422	4,670	↓	-13.87%	↓ -8.45%
MAY	3,826	4,514	5,235	4,440	4,989	5,787	4,664	↓	-19.41%	↓ -10.74%
JUN	4,588	5,000	4,785	4,473	4,814	5,202	-			
JUL	4,784	5,014	4,039	5,356	5,703	6,302	-			
AUG	5,436	4,858	4,983	5,250	5,430	6,035	-			
SEP	4,777	5,355	4,890	6,450	5,699	5,237	-			
OCT	5,216	5,095	5,171	5,690	5,484	6,167	-			
NOV	4,612	4,841	3,974	5,078	5,290	6,411	-			
DEC	4,532	4,269	3,746	6,135	6,082	5,104	-			
TOTAL	51,539	56,993	54,965	59,311	63,932	68,054				

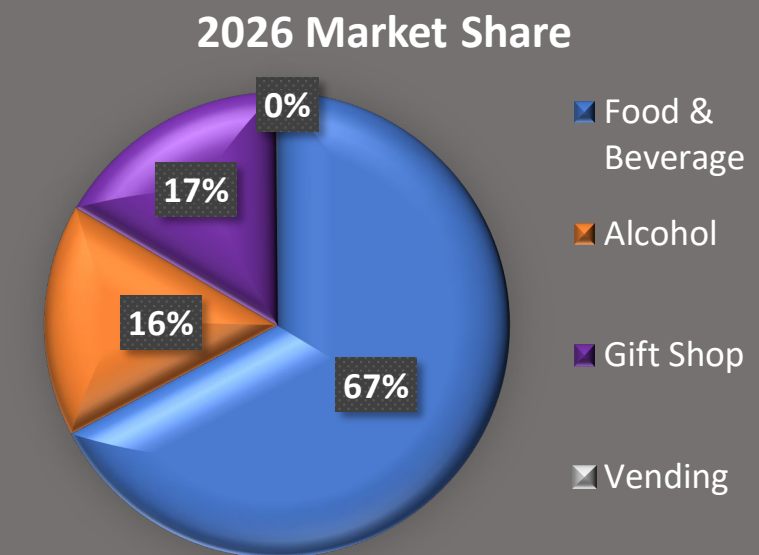
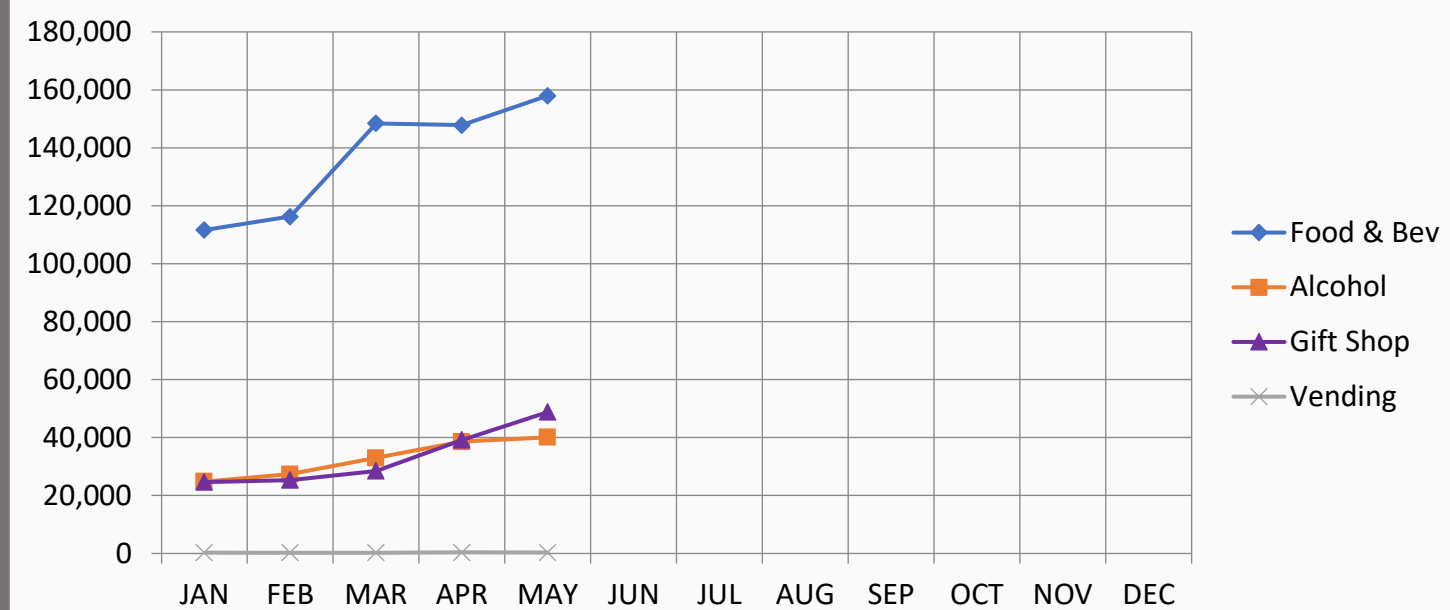
2026 Rental Car Revenues



2026	Avis	Budget	Enterprise / National	Hertz	P2P Rental Car	Total	YTD Total	YTD % Change
JAN	146,125	109,238	328,306	170,850	25,834	780,353	780,353	↓ -0.3%
FEB	138,647	102,906	357,142	201,090	30,066	829,850	1,610,203	↑ 2.3%
MAR	195,950	172,160	508,590	301,684	45,151	1,223,535	2,833,738	↑ 6.7%
APR	219,010	186,240	564,431	324,259	55,228	1,349,168	4,182,905	↑ 12.2%
MAY	253,023	247,396	669,897	439,850	66,491	1,676,657	5,859,563	↑ 15.1%
JUN						0		
JUL						0		
AUG						0		
SEP						0		
OCT						0		
NOV						0		
DEC						0		
TOTAL	952,754	817,940	2,428,366	1,437,732	222,770	5,859,563	5,859,563	
Market Share	16.26%	13.96%	41.44%	24.54%	3.80%	100.00%		

2025	Avis	Budget	Enterprise / National	Hertz	P2P Rental Car	Total	YTD Total
JAN	177,649	75,662	341,247	168,007	20,074	782,639	782,639
FEB	157,334	95,025	353,513	158,523	26,952	791,346	1,573,986
MAR	241,126	119,346	476,761	217,652	26,940	1,081,825	2,655,810
APR	207,418	136,870	502,279	188,756	37,238	1,072,561	3,728,371
MAY	238,913	193,958	617,220	273,829	39,906	1,363,827	5,092,198
JUN	228,754	234,461	483,526	300,657	44,138	1,291,536	6,383,735
JUL	262,715	243,337	517,319	346,342	41,708	1,411,421	7,795,156
AUG	285,099	264,597	607,866	344,831	53,009	1,555,401	9,350,557
SEP	286,411	259,136	624,589	370,617	57,673	1,598,427	10,948,984
OCT	262,174	210,647	696,506	383,441	62,954	1,615,722	12,564,705
NOV	166,973	130,869	412,309	230,016	32,740	972,907	13,537,612
DEC	129,925	94,130	321,614	193,633	16,090	755,391	14,293,003
TOTAL	2,644,490	2,058,038	5,954,751	3,176,303	459,422	14,293,003	
Market Share	18.50%	14.40%	41.66%	22.22%	3.21%	96.79%	

2026 Terminal Concessions Revenues



2026	Food & Beverage	Alcohol	Gift Shop	Vending	Total	YTD % Change
JAN	111,626	24,776	24,624	281	\$ 161,307	↑ 4.3%
FEB	116,239	27,341	25,353	293	\$ 169,226	↑ 7.7%
MAR	148,452	32,966	28,533	305	\$ 210,256	↑ 11.8%
APR	147,851	38,615	39,213	327	\$ 226,006	↑ 12.2%
MAY	158,015	40,061	48,799	329	\$ 247,204	↑ 9.3%
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						
TOTAL	682,183	163,759	166,522	1,535	1,013,999	

2025	Food & Beverage	Alcohol	Gift Shop	Vending	Total
JAN	105,681	27,416	21,205	359	\$ 154,661
FEB	104,248	26,277	21,406	321	\$ 152,251
MAR	120,796	31,321	24,545	308	\$ 176,969
APR	134,680	34,240	30,208	281	\$ 199,409
MAY	161,823	41,443	41,115	279	\$ 244,659
JUN	166,904	34,456	37,315	271	\$ 238,946
JUL	165,767	36,377	38,649	271	\$ 241,062
AUG	156,513	35,190	38,713	270	\$ 230,686
SEP	140,169	38,278	36,988	275	\$ 215,710
OCT	155,383	40,858	42,722	273	\$ 239,236
NOV	124,208	30,578	30,972	275	\$ 186,033
DEC	133,256	33,987	33,005	278	\$ 200,526
TOTAL	1,669,426	410,420	396,843	3,459	2,480,147
Market Share	67%	17%	16%	0%	100%