



**Grand Junction Regional Airport Authority**

**Date: May 19, 2026**

**Location:**

GRAND JUNCTION REGIONAL AIRPORT  
2828 WALKER FIELD DRIVE  
GRAND JUNCTION, CO 81506  
AIRPORT TERMINAL - 3rd FLOOR CONFERENCE ROOM

**or**

Electronic Meeting

Link: <https://us02web.zoom.us/j/86199120424>

Time: 11:15 AM

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**REGULAR MEETING AGENDA**

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- I. Call to Order**
- II. Pledge of Allegiance**
- III. Approval of Agenda**
- IV. Commissioner Comments**
- V. Citizens Comments**

The Grand Junction Regional Airport Authority welcomes respectful public comments at its meetings. The Citizens Comment section is open to all individuals that would like to comment. If you wish to speak under the Citizens Comment portion of the agenda, please e-mail your comment to the Board Clerk ([boardclerk@gjairport.com](mailto:boardclerk@gjairport.com)) 15 minutes prior to the meeting. Comments not related to specific agenda items will be addressed during the citizen comment section of the agenda. Citizen comments related to a specific action item will be addressed during the discussion of that action item. The Board Chair will indicate when you may come forward and comment. Please state your name for the record. Presentations are limited to **three minutes** and yielding time to others is not permitted. Speakers are to address the Chair, not each other or the audience, and are expected to conduct themselves in an appropriate manner. The use of abusive or profane language shall not be allowed. No debate or argument between speakers and/or members of the audience shall be permitted.

**VI. Executive Session**

- A. Executive Session for the purpose of considering personnel matters, as authorized by Colorado Revised Statute Section 24-6-402(4)(f), specifically including the Chief Executive Officer's annual performance goals.

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**May 19, 2026**

## VII. Consent Agenda

- A. [April 21, 2026 Meeting Minutes](#) 1  
- Approve the April 21, 2026 Board Meeting Minutes.
- B. [Airport Insurance Policy Renewal](#) 2  
- Authorize the CEO to select and sign 2026-2027 insurance policies up to a total annual policy period cost of \$212,000 with deductibles of no more than \$100,000.
- C. [Mead & Hunt Task Order #19 for Runway 12/30 Replacement Program FY 2026, 2027, and 2028 Construction Administration & Support Services](#) 3  
- Approve Mead & Hunt Task Order #19 for \$7,141,941.79 for Preconstruction Services and Construction Administration and support services associated with the FY 2026, 2027, and 2028 Pavement Construction schedules 3/4/5/6/7 and authorize the CEO to sign the Task order and any related notices to proceed consistent with the related construction schedule and approved AIP grant funding from the FAA.
- D. [Garver Task Order #1 for Runway 12/30 Replacement Program FY 2026, 2027, and 2028 Program Refinement and Scheduling, and Construction Coordination](#) 4  
- Approve Garver Task Order #1 for \$986,400 for Program Refinement and Scheduling, and Construction Coordination associated with the FY 2026, 2027, and 2028 Pavement Construction schedules 3/4/5/6/7 and authorize the CEO to sign the Task order and any related notices to proceed consistent with the related construction schedule and approved AIP grant funding from the FAA.

## VIII. Staff Reports

- A. Airport Operations Intern Report (Jorryn Beagley)  
B. CEO Report (Angela Padalecki)  
C. [Finance Report \(Sarah Menge\)](#) 5  
D. Project Report (Colin Bible)

## IX. Any other business which may come before the Board

## X. Adjournment

**Grand Junction Regional Airport Authority Board**  
**Regular Board Meeting**  
 Meeting Minutes  
 April 21, 2026

**REGULAR BOARD MEETING**

**I. Call to Order**

Ms. Linde Marshall, Board Chairman, called the Meeting of the Grand Junction Regional Airport Authority Board to order at 11:30 AM on April 21, 2026 in Grand Junction, Colorado and in the County of Mesa. The meeting was hosted in the 3<sup>rd</sup> floor conference room as well as electronically.

<p><b><u>Commissioners Present:</u></b>          Linde Marshall (Chair)          Chris West (Vice Chairman)          Dan Meyer          Lee Kleinman          Cody Davis          Cody Kennedy          Quint Shear</p> <p><b><u>Airport Staff:</u></b>          Angela Padalecki (CEO)          Dan Reimer (Counsel) - Virtual          Victoria Hightower (Clerk)          Sarah Menge          Jennifer Kroeker          Ben Peck          Dylan Heberlein          Cameron Reece          Travis Portenier</p>	<p><b><u>Guests:</u></b>          Jeremy Lee, Mead &amp; Hunt          Brad Rolf, Mead &amp; Hunt          Kalen McCain, Daily Sentinel          Rebekah Wagoner, Gensler</p>
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**II. Pledge of Allegiance**

**III. Approval of Agenda**

*Commissioner West made a motion to approve the April 21, 2026 Board Agenda. Commissioner Kennedy seconded the motion. Voice Vote: All Ayes; motion carries.*

**IV. Commissioner Comments**

Chair Marshall recognized Sarah Menge for achieving five years of full-time service with the Grand Junction Regional Airport Authority.

**V. Citizen Comments**

None.

**VI. Consent Agenda**

**A. March 10, 2026 Meeting Minutes**

- Approve the March 10, 2026 Board Meeting Minutes.

**B. Xcel Energy – Utility Relocation for Runway Relocation Project**

- Approve the proposed agreement with Xcel Energy for \$315,809.19 to relocate electric facilities in conjunction with the runway replacement program and authorize the Chief Executive Officer to sign the agreement.

**C. FAA Reimbursable Agreement Amendment to Purchase Structures for Navigational Aids**

- Approve Amendment A1 to the Reimbursable Agreement with the FAA (AJW-FN-WSA-25-NM-007049) in the amount of \$702,000 to provide for the procurement of navigational aid structures for the runway relocation project for a revised total agreement amount of \$899,810.54 and authorize the Chief Executive Officer to sign the agreement.

**D. Garver Work Order No. 6 – Public Parking Expansion Design & Bid Services**

- Approve Garver Work Order No. 6 in the amount of \$319,000 to design and provide bid support services for the next phase of public parking lot expansion and authorize the Chief Executive Officer to sign the task order.

*Commissioner Shear made a motion to approve the Consent Agenda as amended. Commissioner Kleinman seconded the motion. Voice Vote: All Ayes; motion carries.*

**VII. Action**

**A. Notice of Award and Contract Approval to United Companies for Runway 12-30 Program Transition/Taxiway Conversion: Schedules 3/4/5/6/7**

- Authorize the Chief Executive Officer to sign the Notice of Award for Construction Schedules 3, 4, 5, 6, and 7 to Oldcastle SW Group, Inc. (dba United Companies) and sign the construction Contract in the amount of \$67,343,825.60 for pavement and transition construction associated with the Runway 12-30 replacement program; and sign Notices to proceed consistent with approved AIP grant funding from the FAA.

*Commissioner Kennedy made a motion to authorize the Chief Executive Officer to sign the Notice of Award for Construction Schedules 3, 4, 5, 6, and 7 to Oldcastle SW Group, Inc. (dba United Companies) and sign the construction Contract in the amount of \$67,343,825.60 for pavement and transition construction associated with the Runway 12-30 replacement program; and sign Notices to proceed consistent with approved AIP grant funding from the FAA. Commissioner Meyer seconded the motion. Voice Vote: All Ayes; motion carries. The motion carries.*

**B. Resolution 2026-005: CDOT Aeronautical Board Grant Funding**

- Adopt Resolution 2026-005 authorizing the Authority to request grant assistance from the Colorado Aeronautical Board and the Division of Aeronautics in the amount of \$324,842.00 in conjunction with approved federal project applications and authorize the Chief Executive Officer to sign Grant 26-GJT-01.

*Commissioner Kenedy made a motion to adopt Resolution 2026-005 authorizing the Authority to request grant assistance from the Colorado Aeronautical Board and the Division of Aeronautics in the amount of \$324,842.00 in conjunction with approved federal project applications and authorize the Chief Executive Officer to sign Grant 26-GJT-01. Commissioner Meyer seconded the motion. Roll Call Vote: Commissioner Meyer: Aye, Commissioner Shear: Aye, Commissioner West: Aye, Commissioner Marshall: Aye, Commissioner Kleinman: Aye, Commissioner Kennedy: Aye, Commissioner Davis: Aye. Motion carries.*

**VIII. Staff Reports**

- A. CEO Report (Angela Padalecki)**
- B. Finance Report (Sarah Menge)**
- C. Project Report (Colin Bible)**

**IX. Any other business which may come before the Board**

**X. Adjournment**

*Commissioner Kennedy made a motion to adjourn the meeting. Commissioner Kleinman seconded the motion. Voice Vote: All Ayes. Motion carries.*

The meeting adjourned at approximately 12:43p.m.

*Audio recording of the complete meeting can be found at [https://qjairport.com/Board\\_Meetings](https://qjairport.com/Board_Meetings)*

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Linde Marshall, Board Chairman

**ATTEST:**

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Victoria Hightower, Clerk to the Board

**Grand Junction Regional Airport Authority**  
Agenda Item Summary

TOPIC:	Airport Insurance Policy Renewal		
PURPOSE:	Information <input type="checkbox"/>	Guidance <input type="checkbox"/>	Decision <input checked="" type="checkbox"/>
RECOMMENDATION:	Authorize the CEO to select and sign 2026-2027 insurance policies up to a total annual policy period cost of \$212,000 with deductibles of no more than \$100,000.		
SUMMARY:	<p>As our broker, HUB International requests bids from various insurance agencies on behalf of the Authority for our general airport liability, automobile, property, inland marine, and public officials' liability policies and recommends the carriers with the best pricing and coverage options. The coverage period is June 1, 2026 – May 31, 2027.</p> <p>Authority staff and HUB have been comparing renewal options with varying coverage limits and deductible amounts to optimize the value of the insurance policies to the airport. For the 2025-2026 policy period, an in-depth review of deductibles, premiums and coverage amounts was performed and no changes are recommended to those areas for the 2026-2027 policy period.</p> <p>The most significant changes in the current year are as follows:</p> <ul style="list-style-type: none"><li>• An increase in the Inland Marine-Fire Truck policy reflecting the addition of the new truck to the fleet with a replacement value greater than both of the old trucks combined, resulting in a premium increase of about 75% from the prior year.</li><li>• Property insurance increased \$9,000 (about 15%) from the prior policy period which reflects a combination of a small rate increase combined with an increase in the insured value of owned property (primarily the terminal building).</li><li>• Partially offsetting those increases was a significant decrease in the premium for Public Officials Liability &amp; Employment Practices from a different carrier bidding on it compared to the previous policy period. CHUBB offered a much more competitive rate with even better coverage.</li></ul> <p>The attached Premium Summary from HUB includes the current quotes by policy type and presents an increase from the expiring policies of approximately 7%, driven by the increases in the fire truck and property coverages.</p> <p>Staff continue to work with HUB to confirm the final terms and are requesting authorization for the CEO to approve coverage up to \$212,000 which is based on the current quotes plus a 5% contingency.</p>		
REVIEWED BY:	CEO and Legal Counsel		
FISCAL IMPACT:	Estimated 2026 Calendar Year Premium Costs: \$200,000 2026 Operating Budget \$230,000		
ATTACHMENTS:	HUB P&C Renewal Proposal		
STAFF CONTACT:	Sarah Menge, <a href="mailto:smenge@gjairport.com">smenge@gjairport.com</a> , Office: 970-248-8584		



# Property & Casualty Insurance Proposal

Policy Term: June 1, 2026 through June 1, 2027












Risk & Insurance | Employee Benefits |  
Retirement & Private Wealth  
**Ready for tomorrow.**

743 Horizon Court, Suite 201 Grand Junction, CO 81505  
TOLL FREE: 888-795-0300 | FAX: 866-243-0727

# HUB Team

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## Premium Summary

Coverage	2025-2026 Expiring		2026-2027 Renewal	
	Carrier	Premium	Carrier	Premium
Property	CHUBB®	\$59,267	CHUBB®	\$68,288
Inland Marine		\$2,440		\$2,543
Inland Marine- Fire Trucks Only		\$14,437		\$25,500
Airport Liability	CHUBB®	\$46,716	CHUBB®	\$49,052
Automobile		\$21,966		\$23,863
Crime: 3-yr term (exp. 2026)		\$1,854		\$2,014
Public Officials Liability & Employment Practices		\$30,667	CHUBB®	\$19,399
Professional Services Fee		\$11,000		\$11,000
<b>TOTAL PREMIUM</b>		<b>\$188,347</b>		<b>\$201,659</b>

**Grand Junction Regional Airport Authority**  
Agenda Item Summary

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TOPIC:	Mead & Hunt Task Order #19 for Runway 12/30 Replacement Program FY 2026, 2027, and 2028 Construction Administration & Support Services
PURPOSE:	Information <input type="checkbox"/> Guidance <input type="checkbox"/> Decision <input checked="" type="checkbox"/>
RECOMMENDATION:	Approve Mead & Hunt Task Order #19 for \$7,141,941.79 for Preconstruction Services and Construction Administration and support services associated with the FY 2026, 2027, and 2028 Pavement Construction schedules 3/4/5/6/7 and authorize the CEO to sign the Task order and any related notices to proceed consistent with the related construction schedule and approved AIP grant funding from the FAA.
SUMMARY:	<p>This task order represents the engineering support services to be performed by Mead &amp; Hunt during the pavement construction schedules to be completed by United Companies in schedules 3/4/5/6/7 to be funded by AIP 89 and future anticipated AIP grants in FY 2026, 2027, and 2028.</p> <p>The services to be performed include pre-construction services and project management, construction administration for the pavement construction to be performed by United companies, permitting support, and design and support for the FAA Navigational Aid (NAVAID) relocation and construction.</p> <p>This project is anticipated to be partially funded by FAA AIP grant #89 that was awarded in 2025 and anticipated future FAA AIP grants to be awarded in 2026, 2027, and 2028. It is recommended to approve the full contract at this time as it corresponds with the construction contract awarded by the board in April 2026 and to authorize the CEO to authorize future schedules that correspond to construction NTPs as long as grant funding has been confirmed for the associated work schedules.</p> <p>The scope of work was reviewed by Garver as the program manager, the FAA, and underwent the independent fee estimate review required by the FAA and is recommended for approval.</p>
REVIEWED BY:	Chief Executive Officer & Legal Counsel
FISCAL IMPACT:	<b>Total Contract Value - \$7,141,941.79</b> FAA Funding Estimate (95% for FY 2026 grants, 90% for FY 2027 & 2028) \$6,657,085 GJRAA Local Match - \$484,856
ATTACHMENTS:	Mead & Hunt Task Order #19
STAFF CONTACT:	Sarah Menge <a href="mailto:smenge@gjairport.com">smenge@gjairport.com</a> (970) 248-8584

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**TASK ORDER #19**

**TO**

**PROFESSIONAL SERVICES TERMS AND CONDITIONS OF AGREEMENT**

**BETWEEN:** GRAND JUNCTION REGIONAL AIRPORT AUTHORITY (“CLIENT”)  
GRAND JUNCTION, COLORADO

**AND:** MEAD AND HUNT, INC. (“CONSULTANT”)  
A WISCONSIN CORPORATION

**TASK ORDER EFFECTIVE DATE:** \_\_\_\_\_ **2026**

**RECITALS**

This is the 19 Task Order to the PROFESSIONAL SERVICES TERMS AND CONDITIONS OF AGREEMENT dated effective January 18, 2024, between the CLIENT and CONSULTANT (“CONTRACT”).

**AGREEMENT**

1. Services to be provided:

Task 26-01 Project Management 2027 to 2028  
Fee: \$178,748  
Payment Terms: Lump Sum  
Expected Completion: December 2026

Task 26-02 Preconstruction Services – FY 2026 Runway All Schedules  
Fee: \$80,083  
Payment Terms: Lump Sum  
Expected Completion: December 2026



Task 26-03	Construction Administration – FY 2026 Runway Schedule 3
Fee:	\$4,327,947
Payment Terms:	Time & Expense
Expected Completion:	December 2028
Task 26-04	Construction Administration – FY 2026 Runway Schedules 4 and 6
Fee:	\$1,373,247
Payment Terms:	Time & Expense
Expected Completion:	April 2029
Task 26-05	Construction Administration – FY 2026 Runway Schedules 5 and 7
Fee:	\$1,069,872
Payment Terms:	Time & Expense
Expected Completion:	April 2029
Task 26-06	Permitting Support – Runway Schedules 3, 4, and 5
Fee:	\$52,211
Payment Terms:	Time & Expense
Expected Completion:	December 2028
Task 26-07	FAA NAVAID Relocation Design Support
Fee:	\$59,833
Payment Terms:	Lump Sum
Expected Completion:	December 2028

2. Schedule.

The project shall be completed Between June 2026 and April 2029. To meet this schedule it is anticipated: Notice to Proceed for Tasks 26-02 and 26-03 will be provided by June 1, 2026, Notice to Proceed for Tasks 26-01, 26-04, 26-06 and 26-07 will be provided by October 31, 2026, and Notice to Proceed for Task 26-05 will be provided by October 31, 2027.

3. Consideration.

CONSULTANT shall be compensated on a LUMP SUM basis of Three Hundred Eighteen Thousand Six Hundred Sixty-Four Dollars (\$318,664), as described in the attached Exhibit A Scope of Services and Exhibit B Fee Sheet. Progress payments shall be made in accordance with the CONTRACT.

CONSULTANT shall be compensated on a TIME AND EXPENSE basis of Six Million Eight Hundred Twenty-Three Thousand Two Hundred Seventy-Seven Dollars (\$6,823,277), as described in the attached Exhibit A Scope of Services and Exhibit B Fee Sheet. Progress payments shall be made in accordance with the CONTRACT.



**APPROVAL AND ACCEPTANCE:** Approval and acceptance of the TASK ORDER including any attachments shall incorporate this document as part of the CONTRACT. All work and services defined in this TASK ORDER shall be performed in accordance with the terms and conditions of the aforementioned CONTRACT.

Accepted by: GRAND JUNCTION REGIONAL AIRPORT AUTHORITY

Approved by: MEAD AND HUNT, INC.

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: Jeremy Lee

Title: \_\_\_\_\_

Title: Vice-President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## EXHIBIT A

### GRAND JUNCTION REGIONAL AIRPORT RUNWAY RELOCATION PROGRAM Scope of Services

APRIL 2026

#### **PROJECT DESCRIPTION**

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The Grand Junction Regional Airport (GJRA) is a commercial service airport located in western Colorado in Grand Junction, Colorado, adjacent to the Colorado River, and Interstate I-70, approximately 28 miles from the Utah border.

The Program, which extends across multiple years and task orders, involves relocation of the primary commercial service runway 11/29 (RDG D-IV, CAT I ILS, 10,501' x 150'). The goal of this effort is to relocate the runway with minimal impacts to aircraft users including maintaining IFR procedures, Navigational Aids etc. Future runway designation based on magnetic declination variance is 12-30. Design of the Program began in 2017, and construction began in 2018 with elements of design identified to enable the Program to move forward. The Program will continue to be implemented over the next several years utilizing Federal Funding as available.

This scope of services is for construction administration anticipated for the FY2026 Pavement Schedules 3-4-5-6-7, funded by federal grants, state grants, and local funds. This scope of service accounts for multiple crews working concurrently across the site for multiple schedules, broken out to align with available funding, as detailed below.

#### Schedule 3 - NTP July 2026:

Pavement RW 12-30 (Station 98+00 to 165+00), TW A (Station 100+00 to 105+75) and TW A1-A3  
Construction August 2026 to May 2028

#### Schedules 4 and 6 - NTP October 2026:

Pavement RW 12-30 (Station 165+00 to 207+02), TW A5-A6, TW M1 and FAA NAVAIDS  
Construction October 2026 to December 2028

#### Schedules 5 and 7 - NTP October 2027:

Pavement TW A (Station 105+75 to 112+32), TW A (TW B2 to TW A4), TW A4, TW A7, TW B, and  
ASOS Relocation  
Construction October 2027 to December 2028

This scope includes the following tasks:

- |            |   |
|------------|---|
| Task 26-01 | Project Management 2027 to 2028                                 |
| Task 26-02 | Preconstruction Services – Runway All Schedules                 |
| Task 26-03 | Construction Administration – Runway Schedule 3 2026 NTP        |
| Task 26-04 | Construction Administration – Runway Schedules 4 and 6 2026 NTP |
| Task 26-05 | Construction Administration – Runway Schedules 5 and 7 2027 NTP |
| Task 26-06 | Permitting Support – Runway Schedules 3, 4, and 5               |
| Task 26-07 | FAA NAVAID Relocation Design Support                            |

The CONSULTANT Team includes Mead & Hunt, Inc. (CONSULTANT), Jacobs, Ground Engineering, NV5 Geospatial, and River City Consulting. This Scope of Services was developed by the CONSULTANT with input from GJRA and FAA.

Assumptions:

- Where this Scope calls for GJRA action and information, it is the decision and responsibility of the GJRA Chief Executive Officer to include and assign effort and responsibility to GJRA Staff, GJRA Program Manager (GARVER), and stakeholders in mutually agreed upon response times.
- Media inquiries and public records requests will be directed to the GJRA Chief Executive Officer and will be the responsibility of GJRA.
- The CONSULTANT has access to all existing data developed as part of the conceptual design elements required for the environmental efforts, AGIS survey information, topographical survey, phasing scenarios developed as part of the overall program, the 65% overall design documents, the RTR, 27 ¼ Road, 2019 construction, 2021 construction, 2023 construction, and 2024 construction packages, and 65% Overall New Runway Design Package.
- Project coordination with all relevant stakeholders is included in various tasks and will be accounted for based on the coordination's need for related deliverables.

Exclusions:

- Program financial planning
- Program Management Tasks
- NAVAID Procedure As-Built Aeronautical and Obstruction Survey will be incorporated into future design packages for construction coordination
- ALP Updates will be prepared by a separate consultant and are not included in these tasks
- Raptor survey updates are updated annually by USDA through cooperative agreement with GJRA separately from this scope of work

## **TASK 26-01 PROJECT MANAGEMENT 2027 TO 2028**

Project management is a set of interrelated actions and processes performed by the CONSULTANT to identify, assemble, and employ appropriate resources to accomplish the scope of services. This task defines the project management and communication efforts that will be in place. The approach provides routine and timely coordination with GJRA staff, GJRA Program Manager, FAA, and the CONSULTANT Team throughout the process.

### **2026-01.1 Project Administration**

Project administration is an ongoing internal process to track project milestones, schedule, and budget.

Project Administration duties include:

- Organizing the project team
- Participating in project stakeholder meetings to review risks and support resolutions
- Invoicing and monitoring task budgets, and providing monthly progress summaries for invoicing

Result:

- The CONSULTANT will prepare twenty-four monthly invoices and project progress summaries. Each project status report will include a summary of billing period activities and deliverables, upcoming activities and deliverables, project accomplishments and challenges, schedule updates, and a budget summary.

### **2026-01.2 Airport Coordination**

The purpose of this task is to facilitate communication between the CONSULTANT Team and GJRA staff and GJRA Program Manager, to monitor and direct the programs strategic direction. This will be accomplished through bi-monthly scheduled coordination meetings.

The CONSULTANT will organize GJRA briefings to take place on bi-monthly teleconferences and in-person meetings. The CONSULTANT will organize in-person meetings to discuss key project milestones.

Meetings:

- The CONSULTANT will conduct forty-eight GJRA briefings via teleconference. The purpose of each meeting will be to discuss the overall program status, identify next steps, potential challenges, monitor schedule, and adapt the implementation strategy to current events. The meetings will take place via teleconference, be attended by three staff, and last for one hour.
- The CONSULTANT will conduct sixteen GJRA meetings. The purpose of each meeting will be to discuss the overall program status, identify next steps, potential challenges, monitor schedule, and adapt the implementation strategy to current events. Twelve meetings will be Virtual, and four meetings will take place at GJRA, which will be attended by three staff, and require travel and overnight for staff.

Each meeting has an additional one hour by two staff beyond the meeting duration for preparation and summary.

Result:

- CONSULTANT will prepare and distribute meeting summaries to CONSULTANT Team, GJRA and FAA if necessary.

## **TASK 26-02 PRECONSTRUCTION SERVICES – RUNWAY ALL SCHEDULES**

A single bid package was prepared under a separate scope of services for construction between Fall 2026 and Fall 2028. The previous scope of services consisted of preparing an approximate \$74M civil construction project, for grading, drainage, paving, electrical, NAVAID and vault improvements towards construction of the Runway Relocation Program. This task includes CONSULTANT services in advance of construction.

This task has been divided into the following subtasks:

### **2026-02.1 Pre-Construction Conference**

CONSULTANT shall arrange for and conduct the pre-construction conference. The project manager and the resident project representative will establish this meeting to review FAA and project specific requirements prior to commencing construction. The meeting will be conducted at GJRA and is expected to include GJRA, FAA - ADO, contractors, subcontractors, and utility companies. This task will include the following:

- Schedule meetings, send invitations, provide meeting materials, and prepare pre-meeting exhibits and materials.
- Obtain and review the project construction schedules from the contractor or contractors prior to presentation at the preconstruction conference. GJRA will be provided with copies of the construction schedules.
- Prior to the pre-construction conference, furnish GJRA with the current effort Resident Project Representative (RPR) qualifications for GJRA approval. RPR as defined in Section 10 (Section 10-18) of the General Provisions.
- Provide the contractor with a list of required submittals that they must provide and discuss at the pre-construction conference.
- Preside at the pre-construction conference, prepare a detailed record of the conference, submit record to GJRA for review and comment, and distribute the final record.

Meetings:

- The CONSULTANT will conduct a pre-construction conference. This meeting will be attended by five CONSULTANT team staff for two hours and requires overnight and air travel for three.

Result:

- The CONSULTANT will prepare meeting minutes. Minutes will be distributed to attendees and the FAA, if not present.

### **2026-02.2 Coordinate and Schedule Project Team**

The CONSULTANT will contact SUBCONSULTANTS and internal team members to establish a preliminary schedule for their activities, arrange for security badging, and discuss access to the site. SUBCONSULTANTS will be asked to attend the pre-construction conference(s). The CONSULTANT will also coordinate additional meetings and/or site visits with interested parties (FAA, Contractors, SUBCONSULTANTS, etc.) as necessary to facilitate construction startup and minimize potential disruptions to GJRA operations.

Meetings:

- The CONSULTANT will conduct six additional meetings and / or on-site visits with interested parties (FAA, Contractors, SUBCONSULTANTS, utilities, etc.). Meetings will be attended by three staff and will require overnight and air travel for two separate trips.

Result:

- The CONSULTANT will coordinate with SUBCONSULTANTS for staffing and coordination as construction begins.

### **2026-02.3 Finalize Construction Safety and Phasing Plan**

The CONSULTANT will finalize the FAA required Construction Safety and Phasing Plan (CSPP) and submit to GJRA and FAA for approval prior to construction. The CSPP for the project is required because of the

transition from unrestricted work areas associated with the runway construction packages to the FY2026 Runway Schedules 3-4-5 which require work within the AOA. In addition, this CSPP will be coordinated with a new contractor that has not previously worked on GJRA.

Meetings:

- Teleconferences with GJRA and FAA are included in Task 2.

Result:

- Construction Safety and Phasing Plan – Three Hard copies and electronic submittal

**2026-02.4 Prepare Issued for Construction Plans and Specifications**

The CONSULTANT will compile an “Issued for Construction” set of contract documents that incorporate the addenda and the answers to bidder questions issued during the bid period. CONSULTANT will delineate unawarded portions of the project, including bid alternates. Plan sets include a Project Manual, a Volume of Specifications, and Four Volumes of Plans totaling 1920 pages.

Meetings:

- The CONSULTANT will conduct two with the Mesa County Building Department for the Vault Building. Meetings will be attended by three staff and will require overnight and air travel for one trip.

Result:

- Construction Plans and Specifications Set – Ten prints (two full-size and eight half-size sets of Plans; ten sets of project manual and specifications (8 ½” x 11”); one full-sized set of plans in PDF format, one half-sized set of plans in PDF format and one set of specifications in PDF format.

**2026-02.5 Prepare Project Files**

The CONSULTANT will assemble the construction contracts for execution, the Contractor has provided proof of insurance, the required bids have been completed, and the Contractor has been provided with adequate copies of the Construction Plans and Specifications. The CONSULTANT will prepare Project files and equipment for use in the Field Office.

Meetings:

- None

Result:

- None

### **TASK 26-03 CONSTRUCTION ADMINISTRATION – RUNWAY SCHEDULE 3 2026 NTP**

Construction administration tasks are organized to allow for one or multiple notices to proceed during the year, pending available funding.

The project may be awarded under one new construction contract of Schedule 3. Schedule 3 of the project is expected to involve 700 calendar day on-site construction period with an additional 90-day mobilization period at the onset.

#### Schedule 3 - NTP 2026: Pavement RW 12-30 (Station 98+00 to 165+00), TW A (Station 100+00 to 105+75) and TW A1-A3

- Subbase Course, Base Course, Asphalt Base Course
- Asphalt Surface Course
- Earthwork, Grading and Associated Drainage
- Underdrain and Storm Drain Installation
- Electrical Installation

#### **2026-03.01 Construction Administration**

The CONSULTANT will provide the construction administration services required for the execution of the contract work by GJRA's awarded contractor. The CONSULTANT will observe the construction progress, and review and recommend for the Contractor's progress payment requests. The CONSULTANT will review and comment on project compliance issues for quality control testing performed by the Contractor. The CONSULTANT project management team will review the project on a weekly basis and will make site visits to monitor construction activities every other week.

The following services are included:

- Monitor construction activities for compliance with plans and specifications
- Provide interpretation of plans and specifications
- Supervise and coordinate SUBCONSULTANT contracts for field inspection, and testing
- Review shop drawings and contractor submitted certificates for compliance with design concepts
- Review pay estimates and provide explanation of variation between the contract and final quantities
- Review weekly progress reports
- Meet with GJRA for consultation during construction
- Assist GJRA with grant tracking and preparation of reimbursement requests
- Schedule and send notifications for the final construction inspection, attend the final construction inspection, and make recommendations for acceptance of work
- Review materials reports prepared in accordance with the Construction Management Plan
- Verify that testing required by the specifications is performed
- Update record drawings during construction from redline and working drawings
- Review payroll reports and monitor contractor's compliance with paying employees, per Davis-Bacon Act requirements
- Monitor contractor's compliance with Disadvantaged Business Enterprise program
- Prepare FAA Sponsor's Risk Management Plan

Meetings:

- The CONSULTANT will perform fifty site visits through the duration of the project to assist with project compliance and related items. The site visit will take place at GJRA and be attended by one staff member and require air travel and overnight lodging.
- The CONSULTANT will attend one hundred weekly construction meetings. Thirty meetings will be attended in-person while the remainder will be attended via phone. Attendance in person will include one staff member while two will attend via phone. The remainder of the meetings will be attended by three staff members via phone. Attendance in person will include air travel and overnight lodging.

Each meeting has an additional one hour with two CONSULTANT staff beyond the meeting duration for preparation and summary.

Result:

- The CONSULTANT will assist field staff to monitor project progress, compliance, and changes.

### **2026-03.02 Construction Observation**

While construction administration will be primarily conducted from the CONSULTANT's home office, construction observation will involve on-site services during construction.

This task includes construction management, and construction observation for the duration of the project. During the 700 calendar days onsite, one full-time resident project representative (RPR) [for 300 calendar days](#), and two full-time construction observers (CO) [for 420 calendar days](#) will be assigned to this project. The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports, and pay requests, and record as-built changes. Additionally, the field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, and report non-compliance issues to GJRA. Weekly pictures required by FAA will be performed utilizing location specific photographs.

Average staffing levels are anticipated to be required up to 12 hours per day, five days a week, for each full-time staff member. The contract allows for night and weekend efforts which are estimated to be inclusive in the identified effort. Staffing levels will be adjusted based upon level of effort required, including reserve staff to cover overlapping shifts, assist in periods of increased need, and to allow for reasonable working shifts.

The following services will be provided:

- The RPR will maintain a daily diary to record the construction progress. The diary will be made available to GJRA upon request. The project diary will include weather conditions and temperature, job site conditions, work in progress and general location, equipment in use (including types and numbers), contractor and subcontractor work force and hours worked, materials delivered, any instructions to contractor, record of principal visitors, record of telephone conversations and any verbal instructions received and authorizations granted, quality assurance tests performed and results, engineering field force and hours worked, and delays to construction and the reason for delays. The diary may be in a bound book of good quality or electronic.
- Quality assurance topographical survey is planned on an on-call basis to verify construction survey layout concerns of work completed by the Contractor in accordance with "General Requirements and Covenants for Airport Construction" Section 50-06. CONSULTANT will provide verification survey and supplemental design survey in accordance with the plans and specifications. A total of 120 hours of a two-person survey crew is included for this effort.
- Observe construction activities for compliance with plans and specifications.
- The RPR will notify the contractor of failure of the work and/or materials to conform to the requirements of the contract, plans, or specifications. The RPR may reject nonconforming materials and will notify the contractor to suspend work in question, until such issues can be referred to GJRA and FAA for a decision.
- Prepare change orders which include a cost estimate, cost/price analysis, and record of negotiations. CONSULTANT will prepare and negotiate interpretations and clarifications, additions, and deletions to change orders, and supplemental agreements as required. CONSULTANT will submit copies to GJRA and the FAA for approval and signature before proceeding with the work. Additional design is not included in this scope.
- CONSULTANT will evaluate and determine the acceptability of substitute materials and equipment proposed by the contractor. CONSULTANT will evaluate the contractor's suggestions on drawing and specification modification and report those suggestions to GJRA and the FAA.
- CONSULTANT will furnish GJRA and FAA with weekly construction progress and periodic inspection reports, including relevant photos.
- CONSULTANT will review contractor's weekly submitted payrolls for compliance with Federal and State law on classification and wage rates; check and submit reports on shop drawings and construction submittals; and prepare and maintain records of construction progress.
- CONSULTANT will receive from contractor and review the required schedules, guarantees, bonds, inspection certificates, and tests.
- CONSULTANT will determine the amount owed to the contractor and will recommend those

payment amounts in writing to the contractor. CONSULTANT will submit periodic payment recommendations to GJRA for concurrence. The payment recommendations demonstrate that work has progressed to the point indicated for payment and that, to the CONSULTANT's knowledge, information, and belief, the quality of such work is in accordance with the contract documents. CONSULTANT will make payment recommendations from information that is gathered during on-site visits provided by the contractor, reviewed from payment applications and accompanying data and schedules, and measured in the field.

- CONSULTANT will conduct an inspection to determine if the work is completed and ready for final acceptance. After consultation with GJRA, the CONSULTANT will furnish the contractor with a list of items that were observed and require completion and correction.
- When the project is complete and ready for final acceptance, the CONSULTANT will arrange for inspection of the finished work by the FAA, GJRA, contractor, and CONSULTANT. After final inspection and acceptance, the CONSULTANT will prepare and submit the final cost estimate for the work to GJRA.
- CONSULTANT will monitor the contractor's compliance with the project plans and specifications.
- CONSULTANT will monitor the contractor's compliance with the Construction Safety and Phasing Plan and bring non-compliance issues to the attention of the contractor.
- CONSULTANT will establish and conduct weekly construction progress meetings with the contractor to discuss issues such as safety, airfield security, schedules, runway and taxiway closures, environmental, material submittals, mix design approvals, field directives, request for information, contract change orders, quality control and assurance, and other items as appropriate.

Meetings:

- Meetings will be conducted as needed throughout the construction period and are not separately quantified. These meetings, inclusive in the overall time above, include weekly construction meetings, teleconferences with GJRA, Engineer of Record, and coordination with Quality Assurance and Survey team members.

Result:

- The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports and pay requests, and record as-built changes. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, report non-compliance issues to GJRA, and record as-built changes.

**2026-03.03 Construction Stormwater Monitoring Permitting**

State and local permitting requires an individual for Quality Assurance for compliance, including inspections and record keeping. The CONSULTANT shall provide a CDOT certified Transportation Erosion Control Supervisor or equivalent to monitor the SWMP for the program administered by the contractor.

Meetings:

- The SWMP program monitoring specialist will attend every other construction meeting and perform inspections as required for permit requirements including after each storm event.

Result:

- Review SWMP
- Weekly/post rainfall inspections including report to include review of discharge points, perimeter controls, sediment controls, and not overall pollution prevention and housekeeping practices.
- Digital photos as necessary to include BMP's problems identified, and progress in implementing the SWMP.

**2026-03.04 Construction Quality Assurance Testing**

Quality Assurance testing will be performed for the elements to be constructed in the project. One quality assurance CONSULTANT representative will be on-site as required to meet specifications. The CONSULTANT will review the material items listed below for general conformity in accordance with the approved plans and specifications for items identified as "Acceptance" testing. One full-time tester will be

assigned to this project. One Geotechnical Engineer will be available to support review of results and Geotechnical recommendations. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in testing summary log, and report non-compliance issues to RPR. A certified geotechnical laboratory will be utilized to supervise the following field and laboratory efforts:

- P-152 – 30,000 CY
- P-154 – 50,000 CY
- P-209 – 40,000 CY
- P-401 – 85,000 TN
- P-610 – Associated Drainage and Airfield Electrical Components

**Meetings:**

- Meetings will be held as required to discuss test results and verify that results not meeting the specifications are resolved and at a minimum involve attendance at the weekly construction meetings.

**Result:**

- Quality Assurance testing will be performed and compiled in accordance with the specifications and reported following FAA NWMR construction closeout requirements.

**2026-03.05 Post-Construction Services**

As the on-site construction ends, the CONSULTANT will assist GJRA with necessary efforts to verify conformance with plans and specifications and document the project.

The following services are required for post construction activities:

- Complete Final Inspection and Documentation
- Prepare As-Built Plans, Equipment Manuals, Materials Book

**Meetings:**

- The CONSULTANT will perform two site visits for the final inspection and confirmation of completion of punch list items. The site visits will take place at GJRA and be attended by two staff and require air travel and overnight lodging. The meeting is an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

**Result:**

- **Final Inspection**  
CONSULTANT will schedule and conduct a final inspection with GJRA, contractor, and FAA representatives to determine whether the project has reached substantial completion and verify that the work is in accordance with the plans and specifications. The CONSULTANT will document items found to be deficient and will provide the contractor with a Final Punch List of those items.
- **Final Punch List**  
CONSULTANT will prepare a punch list correspondence to include the deficient items and will forward the correspondence to the contractor. The correspondence will state the items in need of correction and will request a schedule for completion. CONSULTANT will send a copy to GJRA and include an additional copy in the project closeout report.
- **Record Drawings**  
CONSULTANT will assemble the as-built plans and survey provided by the contractor. The as-built plans will specify field constructed conditions, such as field surveying required to compute final quantities. Drawings will become record information. The CONSULTANT will provide GJRA Record Drawings in both PDF and hardcopy format. Working files utilized to generate record documents will be available upon request.
- **Materials Book**  
CONSULTANT will assemble the materials quality book for the project. The materials book will include an accounting for all quality acceptance testing performed as part of this project. This will include a summary of passing tests, as well as failing tests and corrective measures taken to achieve satisfactory results. GJRA will receive both a PDF and hardcopy format for these documents.

- Airport Geographic Information Systems (AGIS) will not be updated.

**2026-03.06 Closeout Report**

Upon completion of construction efforts associated with the project, a closeout report will be prepared documenting the completed activities according to associated grant funding. The CONSULTANT will prepare a final closeout report.

Meetings:

- The CONSULTANT will perform four close-out report review calls. The meeting is an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

Result:

- Closeout Report

## **TASK 26-04 CONSTRUCTION ADMINISTRATION – RUNWAY SCHEDULES 4 AND 6 2026 NTP**

Construction administration tasks are organized to allow for one or multiple notices to proceed during the year, pending available funding.

The project may include an additional award of Schedules 4 and 6 in addition to award of Schedule 3, including concurrent work and an extension to the total project duration. The Schedule 4 2026 NTP of the project is expected to involve 900 calendar day (700 Concurrent Days and 200 Additional Days) on-site construction period.

### Schedules 4 and 6 – NTP 2026: Pavement RW 12-30 (Station 165+00 to 207+02), TW A5-A6, TW M1 and FAA NAVAIDS

- Subbase Course, Base Course, Asphalt Base Course
- Asphalt Surface Course
- Earthwork, Grading and Associated Drainage
- Access Roads
- Underdrain and Storm Drain Installation
- Electrical and Vault Installation
- FAA NAVAIDS Installation

#### **2026-04.1 Construction Administration**

The CONSULTANT will provide the construction administration services required for the execution of the contract work by GJRA's chosen contractor. The CONSULTANT will observe the construction progress, and review and recommend for the Contractor's progress payment requests. The CONSULTANT will review and comment on project compliance issues for quality control testing performed by the Contractor. The CONSULTANT project management team will review the project on a weekly basis and will make site visits to monitor construction activities every other week.

The following services are included:

- Monitor construction activities for compliance with plans and specifications
- Provide interpretation of plans and specifications
- Supervise and coordinate SUBCONSULTANT contracts for field inspection, and testing
- Review shop drawings and contractor submitted certificates for compliance with design concepts
- Review pay estimates and provide explanation of variation between the contract and final quantities
- Review weekly progress reports
- Meet with GJRA for consultation during construction
- Assist GJRA with grant tracking and preparation of reimbursement requests
- Schedule and send notifications for the final construction inspection, attend the final construction inspection, and make recommendations for acceptance of work
- Review materials reports prepared in accordance with the Construction Management Plan
- Verify that testing required by the specifications is performed
- Update record drawings during construction from redline and working drawings
- Review payroll reports and monitor contractor's compliance with paying employees, per Davis-Bacon Act requirements
- Monitor contractor's compliance with Disadvantaged Business Enterprise program
- Prepare FAA Sponsor's Risk Management Plan

Meetings:

- The CONSULTANT will perform fifteen additional site visits through the duration of the project to assist with project compliance and related items. The site visit will take place at GJRA and be attended by one staff member and require air travel and overnight lodging.
- The CONSULTANT will attend twenty-eight additional weekly construction meetings. Twenty meetings will be attended in-person while the remainder will be attended via phone. Attendance in person will include one staff member while two will attend via phone. The remainder of the meetings will be attended by three staff members via phone. Attendance in person will include air travel and overnight lodging.

Each meeting has an additional one hour with two CONSULTANT staff beyond the meeting duration

for preparation and summary.

Result:

- The CONSULTANT will assist field staff to monitor project progress, compliance, and changes.

#### **2026-04.2 Construction Observation**

While construction administration will be primarily conducted from the CONSULTANT's home office, construction observation will involve on-site services during construction.

This task includes construction management, and construction observation for the duration of the project. During the additional 200 calendar days one full-time resident project representative (RPR), and two full-time construction observers (CO) will be assigned to this project. The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports, and pay requests, and record as-built changes. Additionally, the field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, and report non-compliance issues to GJRA. Weekly pictures required by FAA will be performed utilizing location specific photographs.

Average staffing level is anticipated to be required up to 12 hours per day, five days a week, for each full-time staff member. The contract allows for night and weekend efforts which are estimated to be inclusive in the identified effort. Staffing levels will be adjusted based upon level of effort required, including reserve staff to cover overlapping shifts, assist in periods of increased need, and to allow for reasonable working shifts.

The following services will be provided:

- The RPR will maintain a daily diary to record the construction progress. The diary will be made available to GJRA upon request. The project diary will include weather conditions and temperature, job site conditions, work in progress and general location, equipment in use (including types and numbers), contractor and subcontractor work force and hours worked, materials delivered, any instructions to contractor, record of principal visitors, record of telephone conversations and any verbal instructions received and authorizations granted, quality assurance tests performed and results, engineering field force and hours worked, and delays to construction and the reason for delays. The diary may be in a bound book of good quality or electronic.
- Quality assurance topographical survey is planned on an on-call basis to verify construction survey layout concerns of work completed by the Contractor in accordance with "General Requirements and Covenants for Airport Construction" Section 50-06. CONSULTANT will provide verification survey and supplemental design survey in accordance with the plans and specifications. A total of 120 hours of a two-person survey crew is included for this effort.
- Observe construction activities for compliance with plans and specifications.
- The RPR will notify the contractor of failure of the work and/or materials to conform to the requirements of the contract, plans, or specifications. The RPR may reject nonconforming materials and will notify the contractor to suspend work in question, until such issues can be referred to GJRA and FAA for a decision.
- Prepare change orders which include a cost estimate, cost/price analysis and record of negotiations. CONSULTANT will prepare and negotiate interpretations and clarifications, additions, and deletions to change orders, and supplemental agreements as required. CONSULTANT will submit copies to GJRA and the FAA for approval and signature before proceeding with the work. Additional design is not included in this scope.
- CONSULTANT will evaluate and determine the acceptability of substitute materials and equipment proposed by the contractor. CONSULTANT will evaluate the contractor's suggestions on drawing and specification modification and report those suggestions to GJRA and the FAA.
- CONSULTANT will furnish GJRA and FAA with weekly construction progress and periodic inspection reports, including relevant photos.
- CONSULTANT will review contractor's weekly submitted payrolls for compliance with Federal and State law on classification and wage rates; check and submit reports on shop drawings and construction submittals; and prepare and maintain records of construction progress.

- CONSULTANT will receive from contractors and review the required schedules, guarantees, bonds, inspection certificates, and tests.
- CONSULTANT will determine the amount owed to the contractor and will recommend those payment amounts in writing to the contractor. CONSULTANT will submit periodic payment recommendations to GJRA for concurrence. The payment recommendations demonstrate that work has progressed to the point indicated for payment and that, to the CONSULTANT's knowledge, information, and belief, the quality of such work is in accordance with the contract documents. CONSULTANT will make payment recommendations from information that is gathered during on-site visits provided by the contractor, reviewed from payment applications and accompanying data and schedules, and measured in the field.
- CONSULTANT will conduct an inspection to determine if the work is completed and ready for final acceptance. After consultation with GJRA, the CONSULTANT will furnish the contractor with a list of items that were observed and require completion and correction.
- When the project is complete and ready for final acceptance, the CONSULTANT will arrange for inspection of the finished work by the FAA, GJRA, contractor, and CONSULTANT. After final inspection and acceptance, the CONSULTANT will prepare and submit the final cost estimate for the work to GJRA.
- CONSULTANT will monitor the contractor's compliance with the project plans and specifications.
- CONSULTANT will monitor the contractor's compliance with the Construction Safety and Phasing Plan and bring non-compliance issues to the attention of the contractor.
- CONSULTANT will establish and conduct weekly construction progress meetings with the contractor to discuss issues such as safety, airfield security, schedules, runway and taxiway closures, environmental, material submittals, mix design approvals, field directives, request for information, contract change orders, quality control and assurance, and other items as appropriate.

Meetings:

- Meetings will be conducted as needed throughout the construction period and are not separately quantified. These meetings, inclusive in the overall time above, include weekly construction meetings, teleconferences with GJRA, Engineer of Record, and coordination with Quality Assurance and Survey team members.

Result:

- The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports and pay requests, and record as-built changes. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, report non-compliance issues to GJRA, and record as-built changes.

**2026-04.3 Construction Stormwater Monitoring Permitting**

State and local permitting requires an individual for Quality Assurance for compliance, including inspections and record keeping. The CONSULTANT shall provide a CDOT certified Transportation Erosion Control Supervisor or equivalent to monitor the SWMP for the program administered by the contractor.

Meetings:

- The SWMP program monitoring specialist will attend every other construction meeting and perform inspections as required for permit requirements including after each storm event.

Result:

- Review SWMP
- Weekly/post rainfall inspections including report to include review of discharge points, perimeter controls, sediment controls, and not overall pollution prevention and housekeeping practices.
- Digital photos as necessary to include BMP's problems identified, and progress in implementing the SWMP.

**2026-04.4 Construction Quality Assurance Testing**

Quality Assurance testing will be performed for the elements to be constructed in the project. One quality

assurance CONSULTANT representative will be on-site as required to meet specifications. The CONSULTANT will review the material items listed below for general conformity in accordance with the approved plans and specifications for items identified as "Acceptance" testing. One full-time tester will be assigned to this project. One Geotechnical Engineer will be available to support review of results and Geotechnical recommendations. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in testing summary log, and report non-compliance issues to RPR. A certified geotechnical laboratory will be utilized to supervise the following field and laboratory efforts:

- P-152 – 80,000 CY
- P-154 – 30,000 CY
- P-209 – 25,000 CY
- P-401 – 36,000 TN
- P-610 – Associated Drainage and Airfield Electrical Components
- Electrical Vault Building Special Inspections

Meetings:

- Meetings will be held as required to discuss test results and verify that results not meeting the specifications are resolved and at a minimum involve attendance at the weekly construction meetings.

Result:

- Quality Assurance testing will be performed and compiled in accordance with the specifications and reported following FAA NWMR construction closeout requirements.

**2026-04.5 Post-Construction Services**

As the on-site construction ends, the CONSULTANT will assist GJRA with necessary efforts to verify conformance with plans and specifications and document the project.

The following services are required for post construction activities:

- Complete Final Inspection and Documentation
- Prepare As-Built Plans, Equipment Manuals, Materials Book

Meetings:

- The CONSULTANT will perform two site visits for the final inspection and confirmation of completion of punch list items. The site visit will take place at GJRA and be attended by two staff and require air travel and overnight lodging. The meeting is an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

Result:

- Final Inspection  
CONSULTANT will schedule and conduct a final inspection with GJRA, contractor, and FAA representatives to determine whether the project has reached substantial completion and verify that the work is in accordance with the plans and specifications. The CONSULTANT will document items found to be deficient and will provide the contractor with a Final Punch List of those items.
- Final Punch List  
CONSULTANT will prepare a punch list correspondence to include the deficient items and will forward the correspondence to the contractor. The correspondence will state the items in need of correction and will request a schedule for completion. CONSULTANT will send a copy to GJRA and include an additional copy in the project closeout report.
- Record Drawings  
CONSULTANT will assemble the as-built plans and survey provided by the contractor. The as-built plans will specify field constructed conditions, such as field surveying required to compute final quantities. Drawings will become record information. The CONSULTANT will provide GJRA Record Drawings in both PDF and hardcopy format. Working files utilized to generate record documents will be available upon request.
- Materials Book  
CONSULTANT will assemble the materials quality book for the project. The materials book will

include an account for all quality acceptance testing performed as part of this project. This will include a summary of passing tests, as well as failing tests and corrective measures taken to achieve satisfactory results. GJRA will receive both a PDF and hardcopy format for these documents.

- Airport Geographic Information Systems (AGIS) will not be updated.

#### **2026-04.6 Closeout Report**

Upon completion of construction efforts associated with the project, a closeout report will be prepared documenting the completed activities according to associated grant funding. The CONSULTANT will prepare a final closeout report prepared.

#### Meetings:

- The CONSULTANT will perform four close-out report review calls. The meeting is an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

#### Result:

- Closeout Report

## **TASK 26-05 CONSTRUCTION ADMINISTRATION – RUNWAY SCHEDULES 5 AND 7 2027 NTP**

Construction administration tasks are organized to allow for one or multiple notices to proceed during the year, pending available funding.

The project may include the additional award of Schedules 5 and 7 in addition to award of Schedule 3, 4, and 6. The Schedules 5 and 7 2027 NTP of the project is expected to involve 450 calendar days concurrent to other schedules.

### Schedules 5 and 7 - NTP 2027: Pavement TW A (Station 105+75 to 112+32), TW A (TW B2 to TW A4), TW A4, TW A7, TW B, and ASOS Relocation

- Subbase Course, Base Course and Asphalt Base Course
- Asphalt Surface Course
- Pavement Milling/Asphalt Overlay
- Earthwork, Grading and Associated Drainage
- Underdrain and Storm Drain Installation
- Utility Installation
- Electrical Installation
- Pavement Markings
- Runway Grooving
- ASOS Relocation

#### **2026-05.1 Construction Administration**

The CONSULTANT will provide the construction administration services required for the execution of the contract work by GJRA's chosen contractor. The CONSULTANT will observe the construction progress, and review and recommend for the Contractor's progress payment requests. The CONSULTANT will review and comment on project compliance issues for quality control testing performed by the Contractor. The CONSULTANT project management team will review the project on a weekly basis and will make site visits to monitor construction activities every other week.

The following services are included:

- Monitor construction activities for compliance with plans and specifications
- Provide interpretation of plans and specifications
- Supervise and coordinate SUBCONSULTANT contracts for field inspection, and testing
- Review shop drawings and contractor submitted certificates for compliance with design concepts
- Review pay estimates and provide explanation of variation between the contract and final quantities
- Review weekly progress reports
- Meet with GJRA for consultation during construction
- Assist GJRA with grant tracking and preparation of reimbursement requests
- Schedule and send notifications for the final construction inspection, attend the final construction inspection, and make recommendations for acceptance of work
- Review materials reports prepared in accordance with the Construction Management Plan
- Verify that testing required by the specifications is performed
- Update record drawings during construction from redline and working drawings
- Review payroll reports and monitor contractor's compliance with paying employees, per Davis-Bacon Act requirements
- Monitor contractor's compliance with Disadvantaged Business Enterprise program
- Prepare FAA Sponsor's Risk Management Plan

Meetings:

- No additional meetings anticipated with this task.

Result:

- The CONSULTANT will assist field staff to monitor project progress, compliance, and changes.

#### **2026-05.2 Construction Observation**

While construction administration will be primarily conducted from the CONSULTANT's home office,

construction observation will involve on-site services during construction.

This task includes construction management, and construction observation for the duration of the project. During the concurrent 450 calendar days one full-time resident project representative (RPR), ~~and one full-time construction observer (CO)~~ will be assigned to this project. The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports and pay requests, and record as-built changes. Additionally, the field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, and report non-compliance issues to GJRA. Weekly pictures required by FAA will be performed utilizing location specific photographs.

Average staffing levels are anticipated to be required up to 12 hours per day, five days a week, for each full-time staff member. The contract allows for night and weekend efforts which are estimated to be inclusive in the identified effort. Staffing levels will be adjusted based upon level of effort required, including reserve staff to cover overlapping shifts, assist in periods of increased need, and to allow for reasonable working shifts.

The following services will be provided:

- The RPR will maintain a daily diary to record the construction progress. The diary will be made available to GJRA upon request. The project diary will include weather conditions and temperature, job site conditions, work in progress and general location, equipment in use (including types and numbers), contractor and subcontractor work force and hours worked, materials delivered, any instructions to contractor, record of principal visitors, record of telephone conversations and any verbal instructions received and authorizations granted, quality assurance tests performed and results, engineering field force and hours worked, and delays to construction and the reason for delays. The diary may be in a bound book of good quality that is easy to handle and carry and may be held in multiple volumes due to the scale of this effort.
- Quality assurance topographical survey is planned on an on-call basis to verify construction survey layout concerns of work completed by the Contractor in accordance with "General Requirements and Covenants for Airport Construction" Section 50-06. CONSULTANT will provide verification survey and supplemental design survey in accordance with the plans and specifications. A total of 120 hours of a two-person survey crew is included for this effort.
- Observe construction activities for compliance with plans and specifications.
- The RPR will notify the contractor of failure of the work and/or materials to conform to the requirements of the contract, plans, or specifications. The RPR may reject nonconforming materials and will notify the contractor to suspend work in question, until such issues can be referred to GJRA and FAA for a decision.
- Prepare change orders which include a cost estimate, cost/price analysis and record of negotiations. CONSULTANT will prepare and negotiate interpretations and clarifications, additions, and deletions to change orders, and supplemental agreements as required. CONSULTANT will submit copies to GJRA and the FAA for approval and signature before proceeding with the work. Additional design is not included in this scope.
- CONSULTANT will evaluate and determine the acceptability of substitute materials and equipment proposed by the contractor. CONSULTANT will evaluate the contractor's suggestions on drawing and specification modification and report those suggestions to GJRA and the FAA.
- CONSULTANT will furnish GJRA and FAA with weekly construction progress and periodic inspection reports, including relevant photos.
- CONSULTANT will review contractor's weekly submitted payrolls for compliance with Federal and State law on classification and wage rates; check and submit reports on shop drawings and construction submittals; and prepare and maintain records of construction progress.
- CONSULTANT will receive from contractor and review the required schedules, guarantees, bonds, inspection certificates, and tests.
- CONSULTANT will determine the amount owed to the contractor and will recommend those payment amounts in writing to the contractor. CONSULTANT will submit periodic payment recommendations to GJRA for concurrence. The payment recommendations demonstrate that work has progressed to the point indicated for payment and that, to the CONSULTANT's

knowledge, information, and belief, the quality of such work is in accordance with the contract documents. CONSULTANT will make payment recommendations from information that is gathered during on-site visits provided by the contractor, reviewed from payment applications and accompanying data and schedules, and measured in the field.

- CONSULTANT will conduct an inspection to determine if the work is completed and ready for final acceptance. After consultation with GJRA, the CONSULTANT will furnish the contractor with a list of items that were observed and require completion and correction.
- When the project is complete and ready for final acceptance, the CONSULTANT will arrange for inspection of the finished work by the FAA, GJRA, contractor, and CONSULTANT. After final inspection and acceptance, the CONSULTANT will prepare and submit the final cost estimate for the work to GJRA.
- CONSULTANT will monitor the contractor's compliance with the project plans and specifications.
- CONSULTANT will monitor the contractor's compliance with the Construction Safety and Phasing Plan and bring non-compliance issues to the attention of the contractor.
- CONSULTANT will establish and conduct weekly construction progress meetings with the contractor to discuss issues such as safety, airfield security, schedules, runway and taxiway closures, environmental, material submittals, mix design approvals, field directives, request for information, contract change orders, quality control and assurance, and other items as appropriate.

**Meetings:**

- Meetings will be conducted as needed throughout the construction period and are not separately quantified. These meetings, inclusive in the overall time above, include weekly construction meetings, teleconferences with GJRA, Engineer of Record, and coordination with Quality Assurance and Survey team members.

**Result:**

- The RPR will be on-site to coordinate and schedule staff, answer questions, observe quality control activities, process progress reports and pay requests, and record as-built changes. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in the construction diary, assist in pay request processing, report non-compliance issues to GJRA, and record as-built changes.

**2026-05.3 Construction Stormwater Monitoring Permitting**

State and local permitting requires an individual for Quality Assurance for compliance, including inspections and record keeping. The CONSULTANT shall provide a CDOT certified Transportation Erosion Control Supervisor or equivalent to monitor the SWMP for the program administered by the contractor.

**Meetings:**

- The SWMP program monitoring specialist will attend every other construction meeting and perform inspections as required for permit requirements including after each storm event.

**Result:**

- Review SWMP
- Weekly/post rainfall inspections including report to include review of discharge points, perimeter controls, sediment controls, and not overall pollution prevention and housekeeping practices.
- Digital photos as necessary to include BMP's problems identified, and progress in implementing the SWMP.

**2026-05.4 Construction Quality Assurance Testing**

Quality Assurance testing will be performed for the elements to be constructed in the project. One quality assurance CONSULTANT representative will be on-site as required to meet specifications. The CONSULTANT will review the material items listed below for general conformity in accordance with the approved plans and specifications for items identified as "Acceptance" testing. One full-time tester will be assigned to this project. One Geotechnical Engineer will be available to support review of results and Geotechnical recommendations. The field staff will monitor compliance with plans and specifications, acquire field measurements, provide entries in testing summary log, and report non-compliance issues to

RPR. A certified geotechnical laboratory will be utilized to supervise the following field and laboratory efforts:

- P-152 – 180,000 CY
- P-154 – 25,000 CY
- P-209 – 8,000 CY
- P-401 – 30,000 TN
- P-610 – Associated Drainage and Airfield Electrical Components

Meetings:

- Meetings will be held as required to discuss test results and verify that results not meeting the specifications are resolved and at a minimum involve attendance at the weekly construction meetings.

Result:

- Quality Assurance testing will be performed and compiled in accordance with the specifications and reported following FAA NWMR construction closeout requirements.

#### **2026-05.5 Post-Construction Services**

As the on-site construction ends, the CONSULTANT will assist GJRA with necessary efforts to verify conformance with plans and specifications and document the project.

The following services are required for post construction activities:

- Complete Final Inspection and Documentation
- Prepare As-Built Plans, Equipment Manuals, Materials Book

Meetings:

- The CONSULTANT will perform two site visits for the final inspection and confirmation of completion of punch list items. The site visit will take place at GJRA and be attended by two staff and require air travel and overnight lodging. The meeting is an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

Result:

- Final Inspection  
CONSULTANT will schedule and conduct a final inspection with GJRA, contractor, and FAA representatives to determine whether the project has reached substantial completion and verify that the work is in accordance with the plans and specifications. The CONSULTANT will document items found to be deficient and will provide the contractor a Final Punch List of those items.
- Final Punch List  
CONSULTANT will prepare a punch list correspondence to include the deficient items and will forward the correspondence to the contractor. The correspondence will state the items in need of correction and will request a schedule for completion. CONSULTANT will send a copy to GJRA and include an additional copy in the project closeout report.
- Record Drawings  
CONSULTANT will assemble the as-built plans and survey provided by the contractor. The as-built plans will specify field constructed conditions, such as field surveying required to compute final quantities. Drawings will become record information. The CONSULTANT will provide GJRA Record Drawings in both PDF and hardcopy format. Working files utilized to generate record documents will be available upon request.
- Materials Book  
CONSULTANT will assemble the materials quality book for the project. The materials book will include an accounting for all quality acceptance testing performed as part of this project. This will include a summary of passing tests, as well as failing tests and corrective measures taken to achieve satisfactory results. GJRA will receive both a PDF and hardcopy format of these documents.
- Airport Geographic Information Systems (AGIS) will not be updated.

#### **2026-05.6 Closeout Report**

Upon completion of construction efforts associated with the project, a closeout report will be prepared documenting the completed activities according to associated grant funding. The CONSULTANT will prepare a final closeout report.

Meetings:

- The CONSULTANT will perform four closeout report review calls. The meeting has an additional two hours by two CONSULTANT staff beyond the meeting duration for preparation and summary.

Result:

- Closeout Report

## **TASK 26-06 PERMITTING SUPPORT – RUNWAY SCHEDULES 3, 4, AND 5**

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The purpose of this task is to continue to support the ongoing GJRA and project permits with development of documentation for submittal by GJRA and contractors. Topics requiring coordination include overall program schedule. This will be accomplished through scheduled coordination with agencies including GJRA, City of Grand Junction, Mesa County, Colorado Division of Water Resources (Dam Safety), and CONSULTANT.

The CONSULTANT will organize documents to support permit requirements documentation submittals and participate in coordination meetings with GJRA and permitting agencies. Project permits to be supported include:

- City of Grand Junction Drainage Permit and State of Colorado Stormwater Detention and Infiltration Facility online portal
- Mesa County Construction Stormwater Permit
- Colorado State Erosion Control Dam Permits
- United States Army Corps of Engineers (USACE) Nationwide Permit (NWP)

### Meetings:

- The CONSULTANT will attend up to six teleconferences with permit agencies, which will take place on a quarterly basis, be attended by two staff, and last one hour. Each meeting has an additional two hours with two CONSULTANT staff beyond the meeting duration for preparation and summary.

### Result:

- CONSULTANT will prepare and distribute summaries to CONSULTANT Team, GJRA and permitting agency.
- State of Colorado Stormwater Detention and Infiltration Facility online portal  
CONSULTANT will provide data for upload to the State of Colorado Stormwater Detention and Infiltration Facility online portal.
- Mesa County Construction Stormwater Permit  
Contractor is required to obtain permit coverage from Mesa County for the Construction Stormwater Permit. CONSULTANT will provide observation reporting to the contractor for permit closeout.
- Colorado State Erosion Control Dam Permits  
CONSULTANT will submit permit application for Leach C3 Modifications including permit fee on behalf of GJRA. CONSULTANT will track the permit for approval prior to construction.  
CONSULTANT will prepare record drawings and construction completion closeout reports for constructed erosion control dams after project construction acceptance and submit to the State Dam Safety Engineer.
- United States Army Corps of Engineers Nationwide Permit  
CONSULTANT will document construction completion for areas of impact associated with other construction packages with coverage under USACE NWP 14, Identification Number SPK-2010-00845. The existing NWPs are scheduled to be modified, reissued or revoked. CONSULTANT will track NWP expiration and apply for coverage under the renewed permits.

### **TASK 26-07 FAA NAVAID RELOCATION DESIGN SUPPORT**

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Description: This task defines the efforts necessary to support construction of FAA Reimbursable Agreement for relocation of the Runway 11-29 threshold.

A critical aspect of the Runway 12-30 new runway project is the operational relocation of the ILS. Completion of the ILS requires completion of a full parallel Taxiway A and full-length runway at opening.

Methodology: This scope of work assumes twenty monthly coordination calls will be required between the FAA, and the Consultant team to integrate the ILS planning with the continued new runway development design, bidding, and construction schedules.

#### Meetings:

- The Consultant Team will attend twenty teleconference meetings to discuss status of the overall runway realignment program and gather status of the ILS construction team from the FAA. The meeting will last for one hour and will be attended by three Consultant staff. Each meeting has an additional four hours with two Consultant staff beyond the meeting duration for preparation FAA requested support information and meeting summary.

#### Result:

The Consultant will support FAA ILS development planning with exhibits of coordination topics and review draft reimbursable agreements.

### **END OF SCOPE**

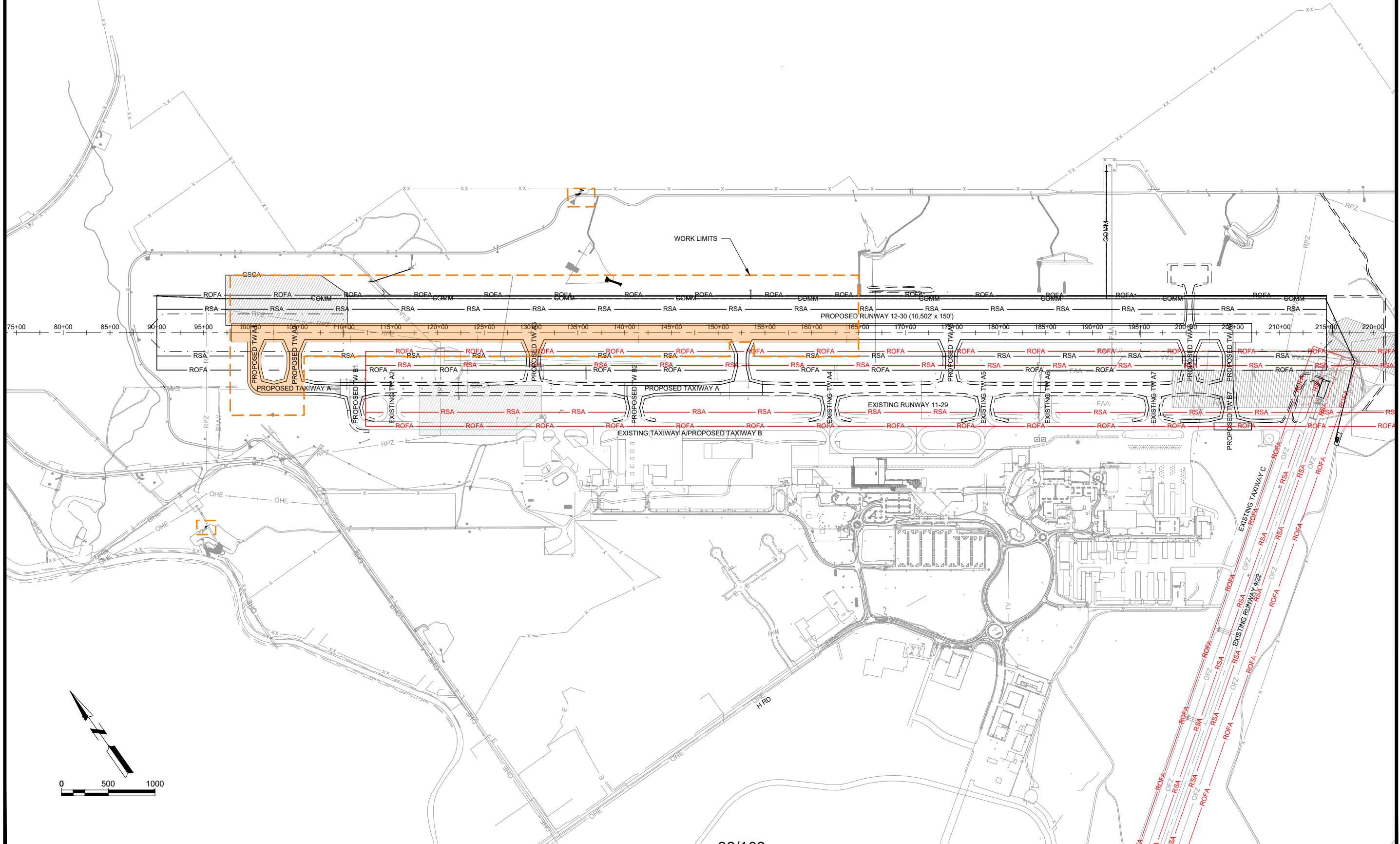
#### **Attachments**

Attachment 1 – Project Schedule Breakouts

Attachment 2 – Project Layout Plan

## SCHEDULE 3 PROJECT WORK ELEMENTS

PAVEMENT SECTION (STATION 98+00 TO 165+00)	12-FT EXCAVATION WEDGE (TWY A3)	GRADING WORK	ELECTRICAL	DRAINAGE
<ul style="list-style-type: none"> <li>- Subbase Course - 6"</li> <li>- Subbase Course, Shoulder &amp; Blast Pad - 11"</li> <li>- Base Course - 8"</li> <li>- Base Course, Shoulders - 8"</li> <li>- Asphalt Base Course - 5"</li> <li>- Asphalt Surface Course - 4"</li> <li>- Tack Coat</li> </ul>	<ul style="list-style-type: none"> <li>- Unclassified Excavation</li> <li>- Embankment (Zone C)</li> <li>- Subgrade Prep</li> <li>- Subbase Course - 27"</li> <li>- Subbase Course, Shoulder - Variable Depth</li> <li>- Separation Geotextile</li> </ul>	<ul style="list-style-type: none"> <li>- Unclassified Excavation</li> <li>- Erosion Control</li> <li>- Removal Items</li> </ul>	<ul style="list-style-type: none"> <li>- Cable</li> <li>- Conduit</li> <li>- Counterpoise</li> <li>- Lights and signs</li> </ul>	<ul style="list-style-type: none"> <li>- Leach C3 Repair</li> <li>- Leach B Repair</li> </ul>



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**GRAND JUNCTION REGIONAL AIRPORT  
FY 2026 RUNWAY TRANSITION/TAXIWAY  
CONVERSION: SCHEDULES 3/4/5/6/7  
ISSUED FOR BID**  
2828 Walker Field Drive  
Grand Junction, CO 81506

ISSUED

NOT FOR CONSTRUCTION

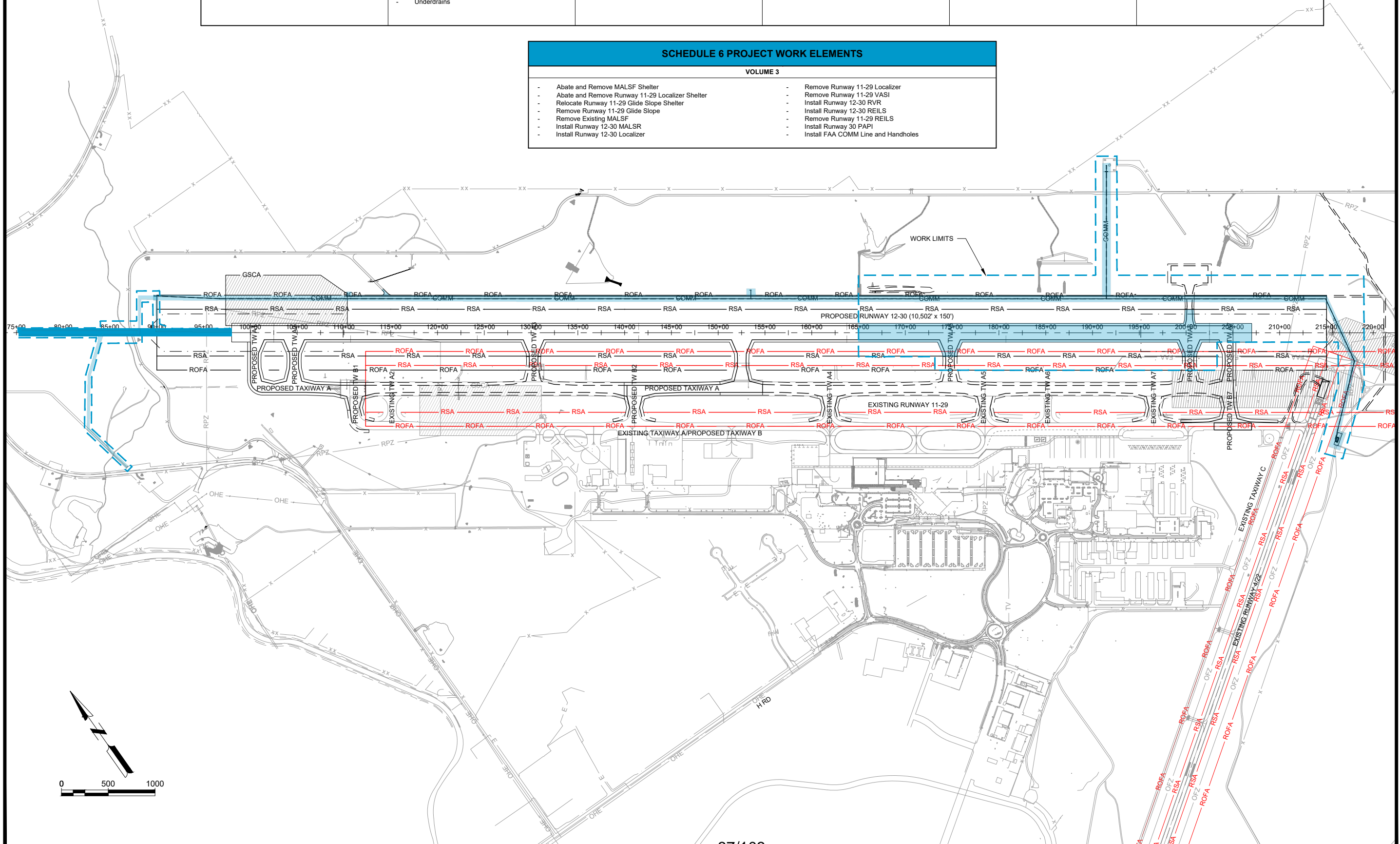
APP #: 3-08-0027-089-2025  
MMH NO.: 2331300-170312.30  
DATE: FEBRUARY 12, 2026  
DESIGNED BY: ASR  
DRAWN BY: ASR  
CHECKED BY: JSB  
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SHEET CONTENTS  
BID SCHEDULE PLAN -  
SCHEDULE 3

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SCHEDULE 4 PROJECT WORK ELEMENTS					
PAVEMENT SECTION (STATION 165+00 TO 207+02)	TAXIWAY A5, A6 AND M1	GRADING	ELECTRICAL	ROADS	NAVAIDS
<ul style="list-style-type: none"> <li>- Subbase Course - 6"</li> <li>- Subbase Course, Shoulder &amp; Blast Pad - 11"</li> <li>- Base Course - 8"</li> <li>- Base Course, Shoulders - 8"</li> <li>- Asphalt Base Course - 5"</li> <li>- Asphalt Surface Course - 4"</li> <li>- Tack Coat</li> </ul>	<ul style="list-style-type: none"> <li>- Embankment (Zone C)</li> <li>- Unclassified Excavation</li> <li>- Subgrade Preparation</li> <li>- Subbase Course</li> <li>- Separation Geotextile</li> <li>- Base Course</li> <li>- Asphalt Base Course</li> <li>- Asphalt Surface Course</li> <li>- Tack Coat</li> <li>- Underdrains</li> </ul>	<ul style="list-style-type: none"> <li>- Unclassified Excavation</li> <li>- Erosion Control</li> <li>- Removal Items</li> </ul>	<ul style="list-style-type: none"> <li>- Vault</li> <li>- ALCMS</li> <li>- Regulators</li> <li>- Cable</li> <li>- Conduit</li> <li>- Counterpoise</li> <li>- Lights and signs</li> </ul>	<ul style="list-style-type: none"> <li>- ROFA Road</li> <li>- MALSR/Localizer Access Road</li> <li>- GS Pad/Access Road</li> <li>- PAPI Pad</li> </ul>	<ul style="list-style-type: none"> <li>- Trench and Backfill Electrical Conduit</li> <li>- FAA Concrete Encased Electrical</li> <li>- Fence/Gate Installation</li> <li>- Remove Existing Localizers</li> </ul>

SCHEDULE 6 PROJECT WORK ELEMENTS	
VOLUME 3	
<ul style="list-style-type: none"> <li>- Abate and Remove MALSF Shelter</li> <li>- Abate and Remove Runway 11-29 Localizer Shelter</li> <li>- Relocate Runway 11-29 Glide Slope Shelter</li> <li>- Remove Runway 11-29 Glide Slope</li> <li>- Remove Existing MALSF</li> <li>- Install Runway 12-30 MALSR</li> <li>- Install Runway 12-30 Localizer</li> </ul>	<ul style="list-style-type: none"> <li>- Remove Runway 11-29 Localizer</li> <li>- Remove Runway 11-29 VASI</li> <li>- Install Runway 12-30 RVR</li> <li>- Install Runway 12-30 REILS</li> <li>- Remove Runway 11-29 REILS</li> <li>- Install Runway 30 PAPI</li> <li>- Install FAA COMM Line and Handholes</li> </ul>



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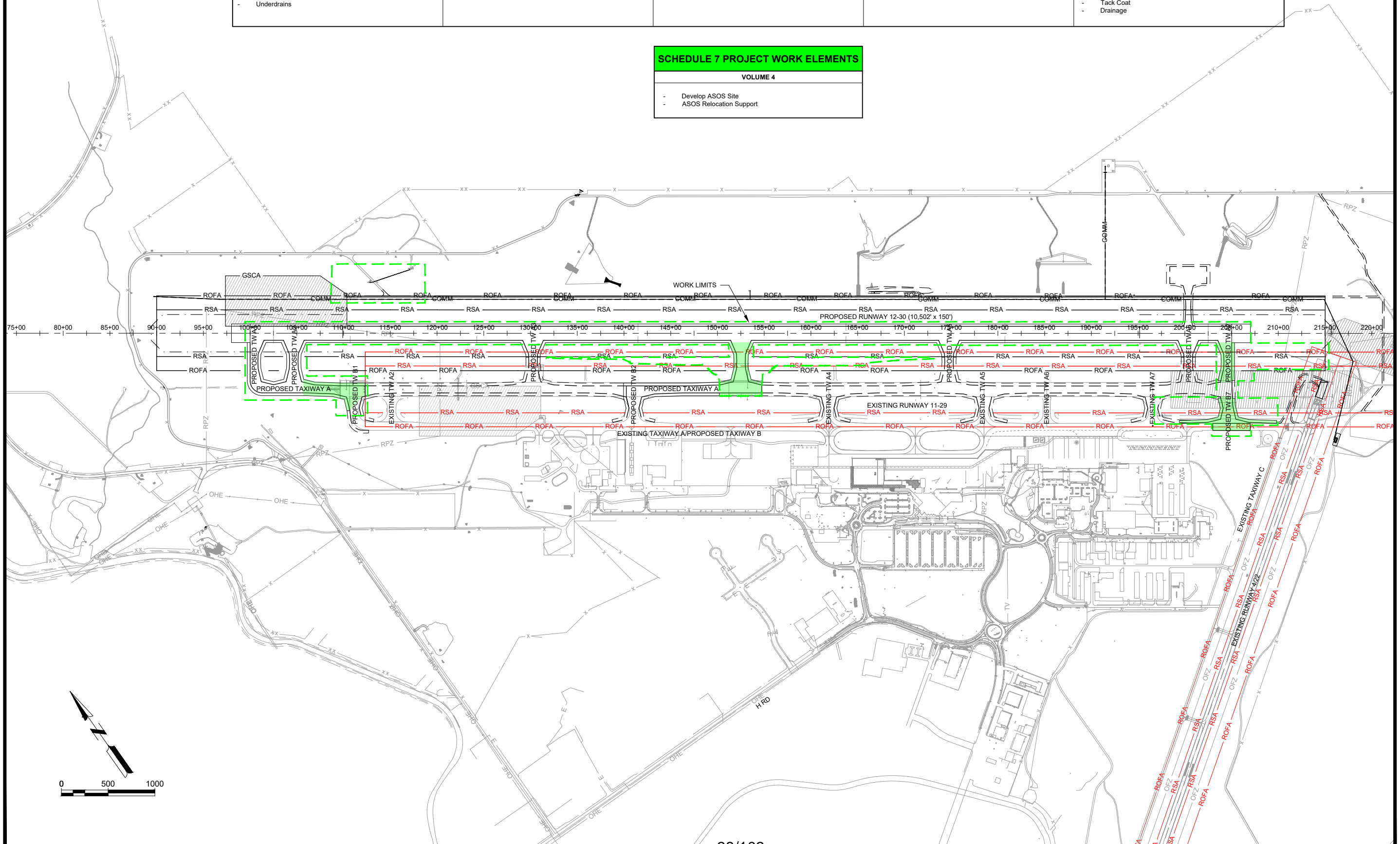
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SCHEDULES 4, 6

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**G-007**

SCHEDULE 5 PROJECT WORK ELEMENTS				
PAVEMENT SECTION	MARKING	ELECTRICAL	RUNWAY 12-30 GROOVING	TAXIWAY A, A4 AND A7
<ul style="list-style-type: none"> <li>- Embankment (Zone C)</li> <li>- Unclassified Excavation</li> <li>- Subgrade Preparation</li> <li>- Subbase Course</li> <li>- Separation Geotextile</li> <li>- Base Course</li> <li>- Asphalt Base Course</li> <li>- Asphalt Surface Course</li> <li>- Tack Coat</li> <li>- Underdrains</li> </ul>	<ul style="list-style-type: none"> <li>- Airfield Marking</li> <li>- Marking Removals</li> </ul>	<ul style="list-style-type: none"> <li>- Cable</li> <li>- Conduit</li> <li>- Counterpoise</li> <li>- Lights and signs</li> </ul>		<ul style="list-style-type: none"> <li>- Cold Milling</li> <li>- Embankment (Zone C)</li> <li>- Unclassified Excavation</li> <li>- Subgrade Preparation</li> <li>- Subbase Course</li> <li>- Separation Geotextile</li> <li>- Base Course</li> <li>- Asphalt Base Course</li> <li>- Asphalt Surface Course</li> <li>- Tack Coat</li> <li>- Drainage</li> </ul>

### SCHEDULE 7 PROJECT WORK ELEMENTS

VOLUME 4
<ul style="list-style-type: none"> <li>- Develop ASOS Site</li> <li>- ASOS Relocation Support</li> </ul>



GRAND JUNCTION REGIONAL AIRPORT  
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Grand Junction, CO 81506

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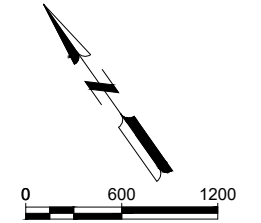
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BID SCHEDULE PLAN -  
SCHEDULES 5, 7

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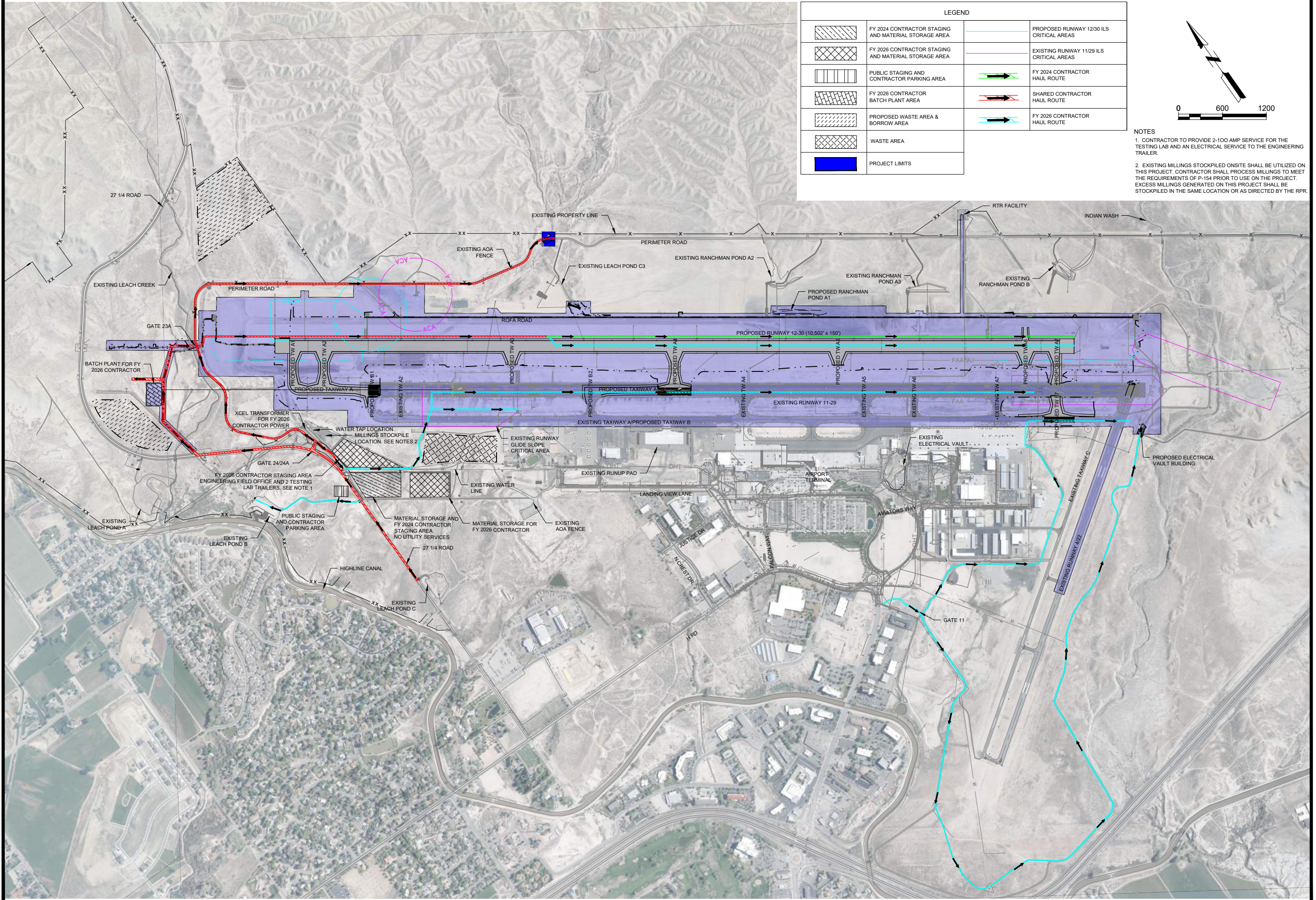
G-008

LEGEND			
	FY 2024 CONTRACTOR STAGING AND MATERIAL STORAGE AREA		PROPOSED RUNWAY 12/30 ILS CRITICAL AREAS
	FY 2026 CONTRACTOR STAGING AND MATERIAL STORAGE AREA		EXISTING RUNWAY 11/29 ILS CRITICAL AREAS
	PUBLIC STAGING AND CONTRACTOR PARKING AREA		FY 2024 CONTRACTOR HAUL ROUTE
	FY 2026 CONTRACTOR BATCH PLANT AREA		SHARED CONTRACTOR HAUL ROUTE
	PROPOSED WASTE AREA & BORROW AREA		FY 2026 CONTRACTOR HAUL ROUTE
	WASTE AREA		
	PROJECT LIMITS		



- NOTES**
- CONTRACTOR TO PROVIDE 2-100 AMP SERVICE FOR THE TESTING LAB AND AN ELECTRICAL SERVICE TO THE ENGINEERING TRAILER.
  - EXISTING MILLINGS STOCKPILED ONSITE SHALL BE UTILIZED ON THIS PROJECT. CONTRACTOR SHALL PROCESS MILLINGS TO MEET THE REQUIREMENTS OF P-154 PRIOR TO USE ON THE PROJECT. EXCESS MILLINGS GENERATED ON THIS PROJECT SHALL BE STOCKPILED IN THE SAME LOCATION OR AS DIRECTED BY THE RPR.

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SHEET CONTENTS  
 PROJECT LAYOUT PLAN

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**G-021**

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**EXHIBIT B - LABOR AND EXPENSE BY TASK**

**Grand Junction Regional Airport  
Engineering Services - Runway Relocation Program**

**Fee Estimate  
4/15/2026**

		Mead & Hunt	Jacobs	Ground	River City	Total		
<b>26-01</b>	<b>Project Management 2027 to 2028</b>						<b>Lump Sum</b>	
2027	Subtotal - Labor Cost	\$ 62,310.00	\$ 17,000.00	\$ -	\$ -	\$ 79,310.00		
2027	Subtotal - Expense Cost	\$ 9,030.00	\$ -	\$ -	\$ -	\$ 9,030.00		
2028	Subtotal - Labor Cost	\$ 64,824.00	\$ 16,104.00	\$ -	\$ -	\$ 80,928.00		
2028	Subtotal - Expense Cost	\$ 9,480.00	\$ -	\$ -	\$ -	\$ 9,480.00		
		<b>Total</b>				<b>26-01</b>	<b>\$ 178,748.00</b>	
<b>26-02</b>	<b>Preconstruction Services – Runway All Schedules</b>						<b>Lump Sum</b>	
2026	Subtotal - Labor Cost	\$ 48,929.33	\$ 21,890.00	\$ 1,040.00	\$ 840.00	\$ 72,699.33		
2026	Subtotal - Expense Cost	\$ 7,236.00	\$ -	\$ -	\$ 148.00	\$ 7,384.00		
		<b>Total</b>				<b>26-02</b>	<b>\$ 80,083.33</b>	
<b>26-03</b>	<b>Construction Administration – Runway Schedule 3 2026 NTP</b>						<b>Time and Expense</b>	
2026	Subtotal - Labor Cost	\$ 202,254.24	\$ 28,290.00	\$ 660,800.00	\$ 83,520.00	\$ 974,864.24		
2026	Subtotal - Expense Cost	\$ 55,148.00	\$ 2,004.00	\$ 108,100.00	\$ 10,952.00	\$ 176,204.00		
2027	Subtotal - Labor Cost	\$ 1,406,924.00	\$ 25,128.00	\$ 362,672.00	\$ -	\$ 1,794,724.00		
2027	Subtotal - Expense Cost	\$ 189,271.00	\$ 2,922.00	\$ 91,568.00	\$ -	\$ 283,761.00		
2028	Subtotal - Labor Cost	\$ 926,656.00	\$ 35,412.00	\$ -	\$ -	\$ 962,068.00		
2028	Subtotal - Expense Cost	\$ 115,923.00	\$ 3,723.00	\$ 16,680.00	\$ -	\$ 136,326.00		
		<b>Total</b>				<b>26-03</b>	<b>\$ 4,327,947.24</b>	
<b>26-04</b>	<b>Construction Administration – Runway Schedules 4 and 6 2026 NTP</b>						<b>Time and Expense</b>	
2027	Subtotal - Labor Cost	\$ -	\$ 35,372.00	\$ -	\$ -	\$ 35,372.00		
2027	Subtotal - Expense Cost	\$ -	\$ 1,461.00	\$ 16,200.00	\$ -	\$ 17,661.00		
2028	Subtotal - Labor Cost	\$ 869,976.00	\$ 54,417.00	\$ 142,572.00	\$ 90,624.00	\$ 1,157,589.00		
2028	Subtotal - Expense Cost	\$ 103,581.00	\$ 6,136.00	\$ 40,920.00	\$ 11,988.00	\$ 162,625.00		
		<b>Total</b>				<b>26-04</b>	<b>\$ 1,373,247.00</b>	
<b>26-05</b>	<b>Construction Administration – Runway Schedules 5 and 7 2027 NTP</b>						<b>Time and Expense</b>	
2027	Subtotal - Labor Cost	\$ 281,872.00	\$ 14,184.00	\$ 68,628.00	\$ 87,072.00	\$ 451,756.00		
2027	Subtotal - Expense Cost	\$ 57,054.00	\$ 1,461.00	\$ 11,760.00	\$ 11,396.00	\$ 81,671.00		
2028	Subtotal - Labor Cost	\$ 454,480.00	\$ 9,972.00	\$ -	\$ -	\$ 464,452.00		
2028	Subtotal - Expense Cost	\$ 70,459.00	\$ 1,534.00	\$ -	\$ -	\$ 71,993.00		
		<b>Total</b>				<b>26-05</b>	<b>\$ 1,069,872.00</b>	
<b>26-06</b>	<b>Permitting Support – Runway Schedules 3, 4, and 5</b>						<b>Time and Expense</b>	
2026	Subtotal - Labor Cost	\$ 14,457.21	\$ -	\$ -	\$ -	\$ 14,457.21		
2026	Subtotal - Expense Cost	\$ 2,272.00	\$ -	\$ -	\$ -	\$ 2,272.00		
2027	Subtotal - Labor Cost	\$ 15,026.00	\$ -	\$ -	\$ -	\$ 15,026.00		
2027	Subtotal - Expense Cost	\$ 2,364.00	\$ -	\$ -	\$ -	\$ 2,364.00		
2028	Subtotal - Labor Cost	\$ 15,610.00	\$ -	\$ -	\$ -	\$ 15,610.00		
2028	Subtotal - Expense Cost	\$ 2,482.00	\$ -	\$ -	\$ -	\$ 2,482.00		
		<b>Total</b>				<b>26-06</b>	<b>\$ 52,211.21</b>	
<b>26-07</b>	<b>FAA NAVAID Relocation Design Support</b>						<b>Lump Sum</b>	
2026	Subtotal - Labor Cost	\$ 8,595.00	\$ -	\$ -	\$ -	\$ 8,595.00		
2027	Subtotal - Labor Cost	\$ 35,748.00	\$ -	\$ -	\$ -	\$ 35,748.00		
2028	Subtotal - Labor Cost	\$ 15,490.00	\$ -	\$ -	\$ -	\$ 15,490.00		
		<b>Total</b>				<b>26-07</b>	<b>\$ 59,833.00</b>	
<b>Total</b>						<b>\$</b>	<b>7,141,941.79</b>	

**EXHIBIT B - LABOR AND EXPENSE BY TASK**  
**Grand Junction Regional Airport**  
**Engineering Services - Runway Relocation Program**

		Mead & Hunt								
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant	
<b>2026 Rate</b>		\$ 375	\$ 350	\$ 215	\$ 180	\$ 155	\$ 133	\$ 115	\$ 91	
<b>26-01 Project Management 2027 to 2028</b>										
<b>2027 Rate</b>		\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94	
<b>2027 Labor</b>										
1.1	Project Administration	6	48		12			12		
1.2	Airport Coordination Meetings	6	30	30	30					
<b>Subtotal - Labor Cost</b>		\$ 4,680.00	\$ 37,128.00	\$ 6,720.00	\$ 12,342.00	\$ -	\$ -	\$ 1,440.00	\$ -	
<b>2027 Expenses</b>										
	Trips		4	2	4					
	Days		4	2	4					
	Air Travel \$ 624.00	\$ -	\$ 2,496.00	\$ 1,248.00	\$ 2,496.00	\$ -	\$ -	\$ -	\$ -	
	Lodging \$ 125.00	\$ -	\$ 500.00	\$ 250.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	
	Meals \$ 71.00	\$ -	\$ 284.00	\$ 142.00	\$ 284.00	\$ -	\$ -	\$ -	\$ -	
	Vehicle \$ 83.00	\$ -	\$ 332.00	\$ 166.00	\$ 332.00	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Expense Cost</b>		\$ -	\$ 3,612.00	\$ 1,806.00	\$ 3,612.00	\$ -	\$ -	\$ -	\$ -	
<b>2028 Rate</b>		\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98	
<b>2028 Labor</b>										
1.1	Project Administration	6	48		12			12		
1.2	Airport Coordination Meetings	6	30	30	30					
<b>Subtotal - Labor Cost</b>		\$ 4,872.00	\$ 38,658.00	\$ 6,990.00	\$ 12,804.00	\$ -	\$ -	\$ 1,500.00	\$ -	
<b>2028 Expenses</b>										
	Trips		4	2	4					
	Days		4	2	4					
	Air Travel \$ 655.00	\$ -	\$ 2,620.00	\$ 1,310.00	\$ 2,620.00	\$ -	\$ -	\$ -	\$ -	
	Lodging \$ 131.00	\$ -	\$ 524.00	\$ 262.00	\$ 524.00	\$ -	\$ -	\$ -	\$ -	
	Meals \$ 75.00	\$ -	\$ 300.00	\$ 150.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	
	Vehicle \$ 87.00	\$ -	\$ 348.00	\$ 174.00	\$ 348.00	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Expense Cost</b>		\$ -	\$ 3,792.00	\$ 1,896.00	\$ 3,792.00	\$ -	\$ -	\$ -	\$ -	

**EXHIBIT B - LABOR AND EXPE**  
**Grand Junction Regional Airpo**  
**Engineering Services - Runway**

		Jacobs									
		Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
	<b>2026 Rate</b>	\$ 285	\$ 215	\$ 205	\$ 195	\$ 180	\$ 160	\$ 155	\$ 120	\$ 145	\$ 105
<b>26-01 Project Management 202</b>											
	<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109
<b>2027 Labor</b>											
1.1 Project Administration		12	16							12	
1.2 Airport Coordination Meetings		12	12							12	
<b>Subtotal - Labor Cost</b>		<b>\$ 7,104.00</b>	<b>\$ 6,272.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,624.00</b>	<b>\$ -</b>
<b>2027 Expenses</b>											
	Trips										
	Days										
Air Travel	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>2028 Rate</b>	\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113
<b>2028 Labor</b>											
1.1 Project Administration		12	12							12	
1.2 Airport Coordination Meetings		12	12							12	
<b>Subtotal - Labor Cost</b>		<b>\$ 7,392.00</b>	<b>\$ 5,592.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,768.00</b>	<b>\$ -</b>
<b>2028 Expenses</b>											
	Trips										
	Days										
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**EXHIBIT B - LABOR AND EXPE**  
**Grand Junction Regional Airpo**  
**Engineering Services - Runway**

				Ground Engineering			
				Project Engineer	Geologist	Senior Technician	Technician
	Jr. Arch	Str Eng	Elec Eng				
2026 Rate	\$ 100	\$ 100	\$ 100	\$ 160	\$ 160	\$ 100	\$ 100
<b>26-01 Project Management 202</b>							
2027 Rate	\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
<b>2027 Labor</b>							
1.1 Project Administration							
1.2 Airport Coordination Meetings							
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Expenses</b>							
Trips							
Days							
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2028 Rate	\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
<b>2028 Labor</b>							
1.1 Project Administration							
1.2 Airport Coordination Meetings							
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>							
Trips							
Days							
Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**EXHIBIT B - LABOR AND EXPE**  
**Grand Junction Regional Airpo**  
**Engineering Services - Runway**

**Fee Estimate**  
**4/15/2026**

	River City				Effort				
	Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
2026 Rate	\$ 190	\$ 245	\$ 140	\$ 90					
<b>26-01 Project Management 202</b>									
2027 Rate	\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>									
1.1 Project Administration					\$ 23,496.00	\$ 8,948.00	\$ -	\$ -	\$ 32,444.00
1.2 Airport Coordination Meetings					\$ 13,224.00	\$ -	\$ -	\$ -	\$ 13,224.00
					\$ 25,590.00	\$ 8,052.00	\$ -	\$ -	\$ 33,642.00
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 62,310.00	\$ 17,000.00	\$ -	\$ -	\$ 79,310.00
<b>2027 Expenses</b>									
Trips									
Days									
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ 6,240.00	\$ -	\$ -	\$ -	\$ 6,240.00
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ 1,250.00
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ 710.00	\$ -	\$ -	\$ -	\$ 710.00
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ 830.00	\$ -	\$ -	\$ -	\$ 830.00
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 9,030.00	\$ -	\$ -	\$ -	\$ 9,030.00
2028 Rate	\$ 206	\$ 265	\$ 152	\$ 98					
<b>2028 Labor</b>									
1.1 Project Administration					\$ 24,456.00	\$ 8,052.00	\$ -	\$ -	\$ 32,508.00
1.2 Airport Coordination Meetings					\$ 13,752.00	\$ -	\$ -	\$ -	\$ 13,752.00
					\$ 26,616.00	\$ 8,052.00	\$ -	\$ -	\$ 34,668.00
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 64,824.00	\$ 16,104.00	\$ -	\$ -	\$ 80,928.00
<b>2028 Expenses</b>									
Trips									
Days									
Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ 6,550.00	\$ -	\$ -	\$ -	\$ 6,550.00
Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ 1,310.00	\$ -	\$ -	\$ -	\$ 1,310.00
Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00
Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ 870.00	\$ -	\$ -	\$ -	\$ 870.00
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 9,480.00	\$ -	\$ -	\$ -	\$ 9,480.00
							<b>Total</b>	<b>26-01</b>	<b>\$ 178,748.00</b>

		Mead & Hunt								
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant	
<b>26-02 Preconstruction Services – Runway All Schedules</b>										
<b>2026 Labor</b>										
2.1	Pre-Construction Conference		16	8	24	12	24	26	10	
2.2	Coordinate and Schedule	2	8	4	8				5	
2.3	Finalize Construction Safety and Phas		2	1	8		8		5	
2.4	Prepare Issued for Construction Plans		2	15	15		45			
2.5	Prepare Project Files				4		35		2	
<b>Subtotal - Labor Cost</b>		<b>\$ 750.00</b>	<b>\$ 9,800.00</b>	<b>\$ 6,020.00</b>	<b>\$ 10,620.00</b>	<b>\$ 1,860.00</b>	<b>\$ 14,896.00</b>	<b>\$ 2,990.00</b>	<b>\$ 1,993.33</b>	
<b>2026 Expenses</b>										
	Trips		1		1					
	Days		1		1					
	Air Travel \$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ -	
	Lodging \$ 120.00	\$ -	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	
	Meals \$ 68.00	\$ -	\$ 68.00	\$ -	\$ 68.00	\$ -	\$ -	\$ -	\$ -	
	Vehicle \$ 80.00	\$ -	\$ 80.00	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	
	Deliverables Supplies								\$ 5,500.00	
<b>Subtotal - Expense Cost</b>		<b>\$ -</b>	<b>\$ 868.00</b>	<b>\$ -</b>	<b>\$ 868.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500.00</b>	
<b>26-03 Construction Administration – Runway Schedule 3 2026 NTP</b>										
		<b>2026 Rate</b>	<b>\$ 375</b>	<b>\$ 350</b>	<b>\$ 215</b>	<b>\$ 180</b>	<b>\$ 155</b>	<b>\$ 133</b>	<b>\$ 115</b>	<b>\$ 91</b>
<b>2026 Labor</b>										
3.1	Construction Administration	13	100	67	109				7	
3.2	Construction Observation					-	515	515		
3.3	Construction Stormwater Monitoring and Permitting									
3.4	Construction Quality Assurance Testing									
<b>Subtotal - Labor Cost</b>		<b>\$ 4,875.00</b>	<b>\$ 35,000.00</b>	<b>\$ 14,405.00</b>	<b>\$ 19,620.00</b>	<b>\$ -</b>	<b>\$ 68,495.00</b>	<b>\$ 59,225.00</b>	<b>\$ 634.24</b>	
<b>2026 Expenses</b>										
	Trips	1	15	7	15		12			
	Days	1	15	7	15	-	43	43		
	Air Travel \$ 600.00	\$ 600.00	\$ 9,000.00	\$ 4,200.00	\$ 9,000.00	\$ -	\$ 7,200.00	\$ -	\$ -	
	Lodging \$ 120.00	\$ 120.00	\$ 1,800.00	\$ 840.00	\$ 1,800.00	\$ -	\$ 5,160.00	\$ -	\$ -	
	Meals \$ 68.00	\$ 68.00	\$ 1,020.00	\$ 476.00	\$ 1,020.00	\$ -	\$ 2,924.00	\$ -	\$ -	
	Vehicle \$ 80.00	\$ 80.00	\$ 1,200.00	\$ 560.00	\$ 1,200.00	\$ -	\$ 3,440.00	\$ 3,440.00	\$ -	
	Laboratory Tests									
<b>Subtotal - Expense Cost</b>		<b>\$ 868.00</b>	<b>\$ 13,020.00</b>	<b>\$ 6,076.00</b>	<b>\$ 13,020.00</b>	<b>\$ -</b>	<b>\$ 18,724.00</b>	<b>\$ 3,440.00</b>	<b>\$ -</b>	

Jacobs

	Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
<b>26-02 Preconstruction Services</b>										
<b>2026 Labor</b>										
2.1 Pre-Construction Con		2	2	2			2	2		2
2.2 Coordinate and Sche										
2.3 Finalize Construction										
2.4 Prepare Issued for Co		4	4	6	4	8	4	4	12	4
2.5 Prepare Project Files	2	8	8	8				4		4
<b>Subtotal - Labor Cost</b>	<b>\$ 570.00</b>	<b>\$ 3,010.00</b>	<b>\$ 2,870.00</b>	<b>\$ 3,120.00</b>	<b>\$ 720.00</b>	<b>\$ 1,280.00</b>	<b>\$ 930.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,740.00</b>	<b>\$ 1,050.00</b>
<b>2026 Expenses</b>										
Trips										
Days										
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deliverables Supplie										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>26-03 Construction Administra</b>										
<b>2026 Rate</b>	<b>\$ 285</b>	<b>\$ 215</b>	<b>\$ 205</b>	<b>\$ 195</b>	<b>\$ 180</b>	<b>\$ 160</b>	<b>\$ 155</b>	<b>\$ 120</b>	<b>\$ 145</b>	<b>\$ 105</b>
<b>2026 Labor</b>										
3.1 Construction Adminis	2	20							32	
3.2 Construction Observa	2	54								
3.3 Construction Stormwa										
3.4 Construction Quality										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,140.00</b>	<b>\$ 15,910.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,640.00</b>	<b>\$ -</b>
<b>2026 Expenses</b>										
Trips		2								
Days		3								
Air Travel \$ 600.00	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ 360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ 204.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ 240.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ 2,004.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Ground Engineering

	Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>26-02 Preconstruction Services</b>							
<b>2026 Labor</b>							
2.1 Pre-Construction Con			6	4		4	
2.2 Coordinate and Sche							
2.3 Finalize Construction							
2.4 Prepare Issued for Co	8	8	8				
2.5 Prepare Project Files	8	8	8				
<b>Subtotal - Labor Cost</b>	<b>\$ 1,600.00</b>	<b>\$ 1,600.00</b>	<b>\$ 2,200.00</b>	<b>\$ 640.00</b>	<b>\$ -</b>	<b>\$ 400.00</b>	<b>\$ -</b>
<b>2026 Expenses</b>							
	Trips						
	Days						
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deliverables Supplie							
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>26-03 Construction Administra</b>							
<b>2026 Rate</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 160</b>	<b>\$ 160</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>2026 Labor</b>							
3.1 Construction Adminis			60				
3.2 Construction Observa			6				
3.3 Construction Stormwa				416	24	3744	2160
3.4 Construction Quality							
<b>Subtotal - Labor Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,600.00</b>	<b>\$ 66,560.00</b>	<b>\$ 3,840.00</b>	<b>\$ 374,400.00</b>	<b>\$ 216,000.00</b>
<b>2026 Expenses</b>							
	Trips						
	Days						
Air Travel \$ 600.00	\$ -	\$ -	\$ -			365	210
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,800.00	\$ 25,200.00
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,820.00	\$ 14,280.00
Vehicle \$ 80.00	\$ -	\$ -	\$ -				
Laboratory Tests							
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,620.00</b>	<b>\$ 39,480.00</b>

		River City				Effort					
		Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total	
<b>26-02 Preconstruction Services</b>											
<b>2026 Labor</b>											
2.1	Pre-Construction Con	3			3	\$ 20,588.06	\$ 2,590.00	\$ 1,040.00	\$ 840.00	\$ 25,058.06	
2.2	Coordinate and Sche					\$ 6,303.03	\$ -	\$ -	\$ -	\$ 6,303.03	
2.3	Finalize Construction					\$ 3,872.03	\$ -	\$ -	\$ -	\$ 3,872.03	
2.4	Prepare Issued for Co					\$ 12,610.00	\$10,510.00	\$ -	\$ -	\$ 23,120.00	
2.5	Prepare Project Files					\$ 5,556.21	\$ 8,790.00	\$ -	\$ -	\$ 14,346.21	
<b>Subtotal - Labor Cost</b>		<b>\$ 570.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 270.00</b>	<b>\$ 48,929.33</b>	<b>\$21,890.00</b>	<b>\$ 1,040.00</b>	<b>\$ 840.00</b>	<b>\$ 72,699.33</b>	
<b>2026 Expenses</b>											
	Trips	1									
	Days	1									
	Air Travel \$ 600.00					\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00	
	Lodging \$ 120.00					\$ 240.00	\$ -	\$ -	\$ -	\$ 240.00	
	Meals \$ 68.00	\$ 68.00	\$ -	\$ -	\$ -	\$ 136.00	\$ -	\$ -	\$ 68.00	\$ 204.00	
	Vehicle \$ 80.00	\$ 80.00	\$ -	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 80.00	\$ 240.00	
	Deliverables Supplie					\$ 5,500.00	\$ -	\$ -	\$ -	\$ 5,500.00	
<b>Subtotal - Expense Cost</b>		<b>\$ 148.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,236.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 148.00</b>	<b>\$ 7,384.00</b>	
									<b>Total</b>	<b>26-02</b>	<b>\$ 80,083.33</b>
<b>26-03 Construction Administra</b>											
		<b>2026 Rate</b>	<b>\$ 190</b>	<b>\$ 245</b>	<b>\$ 140</b>	<b>\$ 90</b>					
<b>2026 Labor</b>											
3.1	Construction Adminis					\$ 74,534.24	\$15,510.00	\$ -	\$ -	\$ 90,044.24	
3.2	Construction Observa		120	240		\$ 127,720.00	\$12,780.00	\$ -	\$63,000.00	\$ 203,500.00	
3.3	Construction Stormwa				228	\$ -	\$ -	\$660,800.00	\$20,520.00	\$ 681,320.00	
3.4	Construction Quality					\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Labor Cost</b>		<b>\$ -</b>	<b>\$ 29,400.00</b>	<b>\$ 33,600.00</b>	<b>\$ 20,520.00</b>	<b>\$ 202,254.24</b>	<b>\$28,290.00</b>	<b>\$660,800.00</b>	<b>\$83,520.00</b>	<b>\$ 974,864.24</b>	
<b>2026 Expenses</b>											
	Trips		10	20	44						
	Days										
	Air Travel \$ 600.00					\$ 30,000.00	\$ 1,200.00	\$ -	\$ -	\$ 31,200.00	
	Lodging \$ 120.00					\$ 9,720.00	\$ 360.00	\$ 69,000.00	\$ -	\$ 79,080.00	
	Meals \$ 68.00	\$ -	\$ 680.00	\$ 1,360.00	\$ 2,992.00	\$ 5,508.00	\$ 204.00	\$ 39,100.00	\$ 5,032.00	\$ 49,844.00	
	Vehicle \$ 80.00	\$ -	\$ 800.00	\$ 1,600.00	\$ 3,520.00	\$ 9,920.00	\$ 240.00	\$ -	\$ 5,920.00	\$ 16,080.00	
	Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Expense Cost</b>		<b>\$ -</b>	<b>\$ 1,480.00</b>	<b>\$ 2,960.00</b>	<b>\$ 6,512.00</b>	<b>\$ 55,148.00</b>	<b>\$ 2,004.00</b>	<b>\$108,100.00</b>	<b>\$10,952.00</b>	<b>\$ 176,204.00</b>	

		Mead & Hunt							
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant
<b>2027 Rate</b>		\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94
<b>2027 Labor</b>									
3.1 Construction Administration		15	240	160	260				16
3.2 Construction Observation						2610	3130	3130	
3.3 Construction Stormwater Monitoring and Permitting									
3.4 Construction Quality Assurance Testing									
<b>Subtotal - Labor Cost</b>		<b>\$ 5,850.00</b>	<b>\$ 87,360.00</b>	<b>\$ 35,840.00</b>	<b>\$ 48,620.00</b>	<b>\$ 420,210.00</b>	<b>\$ 431,940.00</b>	<b>\$ 375,600.00</b>	<b>\$ 1,504.00</b>
<b>2027 Expenses</b>									
	Trips	1	24	12	12		52		
	Days	1	24	12	12	218	261	261	
Air Travel	\$ 624.00	\$ 624.00	\$ 14,976.00	\$ 7,488.00	\$ 7,488.00	\$ -	\$ 32,448.00	\$ -	\$ -
Lodging	\$ 125.00	\$ 125.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 32,625.00	\$ -	\$ -
Meals	\$ 71.00	\$ 71.00	\$ 1,704.00	\$ 852.00	\$ 852.00	\$ -	\$ 18,531.00	\$ -	\$ -
Vehicle	\$ 83.00	\$ 83.00	\$ 1,992.00	\$ 996.00	\$ 996.00	\$ 18,094.00	\$ 21,663.00	\$ 21,663.00	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		<b>\$ 903.00</b>	<b>\$ 21,672.00</b>	<b>\$ 10,836.00</b>	<b>\$ 10,836.00</b>	<b>\$ 18,094.00</b>	<b>\$ 105,267.00</b>	<b>\$ 21,663.00</b>	<b>\$ -</b>
<b>2028 Rate</b>		\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98
<b>2028 Labor</b>									
3.1 Construction Administration		15	120	80	130				8
3.2 Construction Observation						1840	1840	1840	
3.3 Construction Stormwater Monitoring and Permitting									
3.4 Construction Quality Assurance Testing									
3.5 Post Construction Services				16	8		16	40	12
3.6 Closeout Report				24	5		52		4
<b>Subtotal - Labor Cost</b>		<b>\$ 6,090.00</b>	<b>\$ 45,480.00</b>	<b>\$ 27,960.00</b>	<b>\$ 27,742.00</b>	<b>\$ 307,280.00</b>	<b>\$ 274,752.00</b>	<b>\$ 235,000.00</b>	<b>\$ 2,352.00</b>
<b>2028 Expenses</b>									
	Trips	1	12	6	6		31		
	Days	1	12	6	6	154	154	154	
Air Travel	\$ 655.00	\$ 655.00	\$ 7,860.00	\$ 3,930.00	\$ 3,930.00	\$ -	\$ 20,305.00	\$ -	\$ -
Lodging	\$ 131.00	\$ 131.00	\$ 1,572.00	\$ 786.00	\$ 786.00	\$ -	\$ 20,174.00	\$ -	\$ -
Meals	\$ 75.00	\$ 75.00	\$ 900.00	\$ 450.00	\$ 450.00	\$ -	\$ 11,550.00	\$ -	\$ -
Vehicle	\$ 87.00	\$ 87.00	\$ 1,044.00	\$ 522.00	\$ 522.00	\$ 13,398.00	\$ 13,398.00	\$ 13,398.00	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		<b>\$ 948.00</b>	<b>\$ 11,376.00</b>	<b>\$ 5,688.00</b>	<b>\$ 5,688.00</b>	<b>\$ 13,398.00</b>	<b>\$ 65,427.00</b>	<b>\$ 13,398.00</b>	<b>\$ -</b>

Jacobs

	Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109
<b>2027 Labor</b>										
3.1 Construction Adminis	2	16							24	
3.2 Construction Observa	2	32								
3.3 Construction Stormwa										
3.4 Construction Quality /										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,184.00</b>	<b>\$ 10,752.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,624.00</b>	<b>\$ -</b>
<b>2027 Expenses</b>										
Trips		1								
Days		3								
Air Travel \$ 624.00	\$ -	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 125.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 71.00	\$ -	\$ 213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 83.00	\$ -	\$ 249.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ 1,461.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2028 Rate</b>	\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113
<b>2028 Labor</b>										
3.1 Construction Adminis	2	16							16	
3.2 Construction Observa	2	54								
3.3 Construction Stormwa										
3.4 Construction Quality /										
3.5 Post Construction Se		6							16	
3.6 Closeout Report										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,232.00</b>	<b>\$ 17,708.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,024.00</b>	<b>\$ -</b>
<b>2028 Expenses</b>										
Trips		2								
Days		3								
Air Travel \$ 655.00	\$ -	\$ 1,310.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 131.00	\$ -	\$ 393.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 75.00	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 87.00	\$ -	\$ 261.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ 2,189.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Ground Engineering

		Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>2027 Rate</b>		\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
<b>2027 Labor</b>								
3.1 Construction Adminis				60				
3.2 Construction Observa				32				
3.3 Construction Stormwa								
3.4 Construction Quality					192	8	1728	1440
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ 9,568.00	\$ 31,872.00	\$ 1,328.00	\$ 179,712.00	\$ 149,760.00
<b>2027 Expenses</b>								
Trips				1				
Days				3			168	140
Air Travel	\$ 624.00	\$ -	\$ -	\$ 624.00				
Lodging	\$ 125.00	\$ -	\$ -	\$ 375.00	\$ -	\$ -	\$ 21,000.00	\$ 17,500.00
Meals	\$ 71.00	\$ -	\$ -	\$ 213.00	\$ -	\$ -	\$ 11,928.00	\$ 9,940.00
Vehicle	\$ 83.00	\$ -	\$ -	\$ 249.00				
Laboratory Tests							\$ 31,200.00	
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ 1,461.00	\$ -	\$ -	\$ 64,128.00	\$ 27,440.00
<b>2028 Rate</b>		\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
<b>2028 Labor</b>								
3.1 Construction Adminis				32				
3.2 Construction Observa				30				
3.3 Construction Stormwa								
3.4 Construction Quality								
3.5 Post Construction Se				44				
3.6 Closeout Report								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ 11,448.00	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>								
Trips				1				
Days				3				
Air Travel	\$ 655.00	\$ -	\$ -	\$ 655.00				
Lodging	\$ 131.00	\$ -	\$ -	\$ 393.00	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ 261.00				
Laboratory Tests							\$ 16,680.00	
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ 1,534.00	\$ -	\$ -	\$ 16,680.00	\$ -

		River City				Effort				
		Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
	<b>2027 Rate</b>	\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>										
3.1	Construction Adminis					\$ 179,174.00	\$14,040.00	\$ -	\$ -	\$ 193,214.00
3.2	Construction Observa					\$1,227,750.00	\$11,088.00	\$ -	\$ -	\$1,238,838.00
3.3	Construction Stormwa					\$ -	\$ -	\$ -	\$ -	\$ -
3.4	Construction Quality /					\$ -	\$ -	\$362,672.00	\$ -	\$ 362,672.00
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	<b>\$1,406,924.00</b>	<b>\$25,128.00</b>	<b>\$362,672.00</b>	<b>\$ -</b>	<b>\$1,794,724.00</b>
<b>2027 Expenses</b>										
	Trips									
	Days									
	Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ 63,024.00	\$ 1,248.00	\$ -	\$ -	\$ 64,272.00
	Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ 38,750.00	\$ 750.00	\$ 38,500.00	\$ -	\$ 78,000.00
	Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ 22,010.00	\$ 426.00	\$ 21,868.00	\$ -	\$ 44,304.00
	Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ 65,487.00	\$ 498.00	\$ -	\$ -	\$ 65,985.00
	Laboratory Tests					\$ -	\$ -	\$ 31,200.00	\$ -	\$ 31,200.00
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	<b>\$ 189,271.00</b>	<b>\$ 2,922.00</b>	<b>\$ 91,568.00</b>	<b>\$ -</b>	<b>\$ 283,761.00</b>
	<b>2028 Rate</b>	\$ 206	\$ 265	\$ 152	\$ 98					
<b>2028 Labor</b>										
3.1	Construction Adminis					\$ 96,214.00	\$10,312.00	\$ -	\$ -	\$ 106,526.00
3.2	Construction Observa					\$ 802,240.00	\$16,438.00	\$ -	\$ -	\$ 818,678.00
3.3	Construction Stormwa					\$ -	\$ -	\$ -	\$ -	\$ -
3.4	Construction Quality /					\$ -	\$ -	\$ -	\$ -	\$ -
3.5	Post Construction Se					\$ 13,760.00	\$ 8,662.00	\$ -	\$ -	\$ 22,422.00
3.6	Closeout Report					\$ 14,442.00	\$ -	\$ -	\$ -	\$ 14,442.00
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	<b>\$ 926,656.00</b>	<b>\$35,412.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 962,068.00</b>
<b>2028 Expenses</b>										
	Trips									
	Days									
	Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ 36,680.00	\$ 1,965.00	\$ -	\$ -	\$ 38,645.00
	Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ 23,449.00	\$ 786.00	\$ -	\$ -	\$ 24,235.00
	Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 13,425.00	\$ 450.00	\$ -	\$ -	\$ 13,875.00
	Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ 42,369.00	\$ 522.00	\$ -	\$ -	\$ 42,891.00
	Laboratory Tests					\$ -	\$ -	\$ 16,680.00	\$ -	\$ 16,680.00
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	<b>\$ 115,923.00</b>	<b>\$ 3,723.00</b>	<b>\$ 16,680.00</b>	<b>\$ -</b>	<b>\$ 136,326.00</b>
								<b>Total</b>	<b>26-03</b>	<b>\$4,327,947.24</b>

		Mead & Hunt									
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant		
<b>26-04 Construction Administration – Runway Schedules 4 and 6 2026 NTP</b>											
<b>2026 Rate</b>		\$ 375	\$ 350	\$ 215	\$ 180	\$ 155	\$ 133	\$ 115	\$ 91		
<b>2026 Labor</b>											
4.1 Construction Administration											
4.2 Construction Observation											
4.3 Construction Stormwater Monitoring and Permitting											
4.4 Construction Quality Assurance Testing											
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>											
	Trips										
	Days										
Air Travel	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests											
Special Inspections											
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>	\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94			
<b>2027 Labor</b>											
4.1 Construction Administration											
4.2 Construction Observation											
4.3 Construction Stormwater Monitoring and Permitting											
4.4 Construction Quality Assurance Testing											
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Expenses</b>											
	Trips										
	Days										
Air Travel	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests											
Special Inspections											
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Rate</b>	\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98			
<b>2028 Labor</b>											
4.1 Construction Administration	15	120	80	130							8

Jacobs

	Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
<b>26-04 Construction Administration</b>										
<b>2026 Rate</b>	\$ 285	\$ 215	\$ 205	\$ 195	\$ 180	\$ 160	\$ 155	\$ 120	\$ 145	\$ 105
<b>2026 Labor</b>										
4.1 Construction Administration										
4.2 Construction Observation										
4.3 Construction Stormwater										
4.4 Construction Quality Management										
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>										
Trips										
Days										
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
Special Inspections										
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109
<b>2027 Labor</b>										
4.1 Construction Administration	2	13	8	14			13	5		38
4.2 Construction Observation	2	3	3	27				3		3
4.3 Construction Stormwater										
4.4 Construction Quality Management										
<b>Subtotal - Labor Cost</b>	\$ 1,184.00	\$ 3,584.00	\$ 2,343.00	\$ 8,323.00	\$ -	\$ -	\$ 2,093.00	\$ 1,000.00	\$ -	\$ 4,469.00
<b>2027 Expenses</b>										
Trips				1						
Days				3						
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ 213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ 249.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
Special Inspections										
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ 1,461.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Rate</b>	\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113
<b>2028 Labor</b>										
4.1 Construction Administration	2	4	5	13			4	4		38

Ground Engineering

	Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>26-04 Construction Administra</b>							
<b>2026 Rate</b>	\$ 100	\$ 100	\$ 100	\$ 160	\$ 160	\$ 100	\$ 100
<b>2026 Labor</b>							
4.1 Construction Adminis							
4.2 Construction Observa							
4.3 Construction Stormwa							
4.4 Construction Quality							
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>							
Trips							
Days							
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests							
Special Inspections							
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>	\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
<b>2027 Labor</b>							
4.1 Construction Adminis	72	38					
4.2 Construction Observa	3	3	3				
4.3 Construction Stormwa							
4.4 Construction Quality							
<b>Subtotal - Labor Cost</b>	\$ 7,800.00	\$ 4,264.00	\$ 312.00	\$ -	\$ -	\$ -	\$ -
<b>2027 Expenses</b>							
Trips							
Days							
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests							
Special Inspections						\$ 16,200.00	
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,200.00	\$ -
<b>2028 Rate</b>	\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
<b>2028 Labor</b>							
4.1 Construction Adminis	72	38					

	River City				Effort				
	Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
<b>26-04 Construction Administration</b>									
<b>2026 Rate</b>	\$ 190	\$ 245	\$ 140	\$ 90					
<b>2026 Labor</b>									
4.1 Construction Administration					\$ -	\$ -	\$ -	\$ -	\$ -
4.2 Construction Observation					\$ -	\$ -	\$ -	\$ -	\$ -
4.3 Construction Stormwater					\$ -	\$ -	\$ -	\$ -	\$ -
4.4 Construction Quality Assurance					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>									
Trips									
Days									
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
Special Inspections					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>	\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>									
4.1 Construction Administration					\$ -	\$ 26,350.00	\$ -	\$ -	\$ 26,350.00
4.2 Construction Observation					\$ -	\$ 9,022.00	\$ -	\$ -	\$ 9,022.00
4.3 Construction Stormwater					\$ -	\$ -	\$ -	\$ -	\$ -
4.4 Construction Quality Assurance					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,372.00	\$ -	\$ -	\$ 35,372.00
<b>2027 Expenses</b>									
Trips									
Days									
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624.00	\$ -	\$ -	\$ 624.00
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.00	\$ -	\$ -	\$ 375.00
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213.00	\$ -	\$ -	\$ 213.00
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249.00	\$ -	\$ -	\$ 249.00
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
Special Inspections					\$ -	\$ -	\$ 16,200.00	\$ -	\$ 16,200.00
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,461.00	\$ 16,200.00	\$ -	\$ 17,661.00
<b>2028 Rate</b>	\$ 206	\$ 265	\$ 152	\$ 98					
<b>2028 Labor</b>									
4.1 Construction Administration					\$ 96,214.00	\$ 22,763.00	\$ -	\$ -	\$ 118,977.00

		<b>Mead &amp; Hunt</b>							
		<b>Principal</b>	<b>Senior Project Manager/ Senior Engineer</b>	<b>Project Engineer</b>	<b>Engineer V/ Planner III</b>	<b>Engineer III/ CM III</b>	<b>Engineer II/ CM II</b>	<b>Engineer I/ CM I</b>	<b>Admin Assistant</b>
4.2	Construction Observation					1710	1710	1710	
4.3	Construction Stormwater Monitoring and Permitting								
4.4	Construction Quality Assurance Testing								
4.5	Post Construction Services			16	8		16	40	12
4.6	Closeout Report			24	5		52		4
<b>Subtotal - Labor Cost</b>		<b>\$ 6,090.00</b>	<b>\$ 45,480.00</b>	<b>\$ 27,960.00</b>	<b>\$ 27,742.00</b>	<b>\$ 285,570.00</b>	<b>\$ 256,032.00</b>	<b>\$ 218,750.00</b>	<b>\$ 2,352.00</b>
<b>2028 Expenses</b>	Trips	1	12	6	6		20	-	
	Days	1	12	6	6	143	143	143	
	Air Travel <b>\$ 655.00</b>	\$ 655.00	\$ 7,860.00	\$ 3,930.00	\$ 3,930.00	\$ -	\$ 13,100.00	\$ -	\$ -
	Lodging <b>\$ 131.00</b>	\$ 131.00	\$ 1,572.00	\$ 786.00	\$ 786.00	\$ -	\$ 18,733.00	\$ -	\$ -
	Meals <b>\$ 75.00</b>	\$ 75.00	\$ 900.00	\$ 450.00	\$ 450.00	\$ -	\$ 10,725.00	\$ -	\$ -
	Vehicle <b>\$ 87.00</b>	\$ 87.00	\$ 1,044.00	\$ 522.00	\$ 522.00	\$ 12,441.00	\$ 12,441.00	\$ 12,441.00	\$ -
	Laboratory Tests								
	Special Inspections								
<b>Subtotal - Expense Cost</b>		<b>\$ 948.00</b>	<b>\$ 11,376.00</b>	<b>\$ 5,688.00</b>	<b>\$ 5,688.00</b>	<b>\$ 12,441.00</b>	<b>\$ 54,999.00</b>	<b>\$ 12,441.00</b>	<b>\$ -</b>

**Jacobs**

	Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
4.2 Construction Observa	2	2	2	50				2		26
4.3 Construction Stormwa										
4.4 Construction Quality /										
4.5 Post Construction Se		6	4	14	12	4	4	4		4
4.6 Closeout Report										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,232.00</b>	<b>\$ 2,796.00</b>	<b>\$ 2,442.00</b>	<b>\$ 16,247.00</b>	<b>\$ 2,328.00</b>	<b>\$ 692.00</b>	<b>\$ 1,336.00</b>	<b>\$ 1,300.00</b>	<b>\$ -</b>	<b>\$ 7,684.00</b>
<b>2028 Expenses</b>										
Trips				2						1
Days				6						3
Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ 1,310.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655.00
Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ 786.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393.00
Meals \$ 75.00	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.00
Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ 522.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261.00
Laboratory Tests										
Special Inspections										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,068.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,534.00</b>

**Ground Engineering**

	Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
4.2 Construction Observa	2	26	2				
4.3 Construction Stormwa							
4.4 Construction Quality				60			1224
4.5 Post Construction Se	24	4	2				
4.6 Closeout Report							
<b>Subtotal - Labor Cost</b>	<b>\$ 10,584.00</b>	<b>\$ 7,344.00</b>	<b>\$ 432.00</b>	<b>\$ 10,380.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 132,192.00</b>
<b>2028 Expenses</b>							
Trips		1					
Days		3					120
Air Travel <b>\$ 655.00</b>	\$ -	\$ 655.00	\$ -				
Lodging <b>\$ 131.00</b>	\$ -	\$ 393.00	\$ -	\$ -	\$ -	\$ -	\$ 15,720.00
Meals <b>\$ 75.00</b>	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00
Vehicle <b>\$ 87.00</b>	\$ -	\$ 261.00	\$ -				
Laboratory Tests							
Special Inspections						\$ 16,200.00	
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ 1,534.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,200.00</b>	<b>\$ 24,720.00</b>

		River City				Effort					
		Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total	
4.2	Construction Observa		120	240		\$ 745,560.00	\$18,514.00	\$ -	\$68,280.00	\$ 832,354.00	
4.3	Construction Stormwa				228	\$ -	\$ -	\$ -	\$22,344.00	\$ 22,344.00	
4.4	Construction Quality /					\$ -	\$ -	\$142,572.00	\$ -	\$ 142,572.00	
4.5	Post Construction Se					\$ 13,760.00	\$13,140.00	\$ -	\$ -	\$ 26,900.00	
4.6	Closeout Report					\$ 14,442.00	\$ -	\$ -	\$ -	\$ 14,442.00	
<b>Subtotal - Labor Cost</b>		\$ -	\$ 31,800.00	\$ 36,480.00	\$22,344.00	\$ 869,976.00	\$54,417.00	\$142,572.00	\$90,624.00	\$1,157,589.00	
<b>2028 Expenses</b>	Trips										
	Days		10	20	44						
	Air Travel \$655.00					\$ 29,475.00	\$ 2,620.00	\$ -	\$ -	\$ 32,095.00	
	Lodging \$131.00					\$ 22,008.00	\$ 1,572.00	\$ 15,720.00	\$ -	\$ 39,300.00	
	Meals \$ 75.00	\$ -	\$ 750.00	\$ 1,500.00	\$ 3,300.00	\$ 12,600.00	\$ 900.00	\$ 9,000.00	\$ 5,550.00	\$ 28,050.00	
	Vehicle \$ 87.00	\$ -	\$ 870.00	\$ 1,740.00	\$ 3,828.00	\$ 39,498.00	\$ 1,044.00	\$ -	\$ 6,438.00	\$ 46,980.00	
	Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -	
	Special Inspections					\$ -	\$ -	\$ 16,200.00	\$ -	\$ 16,200.00	
<b>Subtotal - Expense Cost</b>		\$ -	\$ 1,620.00	\$ 3,240.00	\$ 7,128.00	\$ 103,581.00	\$ 6,136.00	\$ 40,920.00	\$11,988.00	\$ 162,625.00	
									<b>Total</b>	<b>26-04</b>	<b>\$1,373,247.00</b>

		Mead & Hunt							
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant
<b>26-05 Construction Administration – Runway Schedules 5 and 7 2027 NTP</b>									
<b>2027 Rate</b>		\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94
<b>2027 Labor</b>									
5.1 Construction Administration		8	60	40	60				8
5.2 Construction Observation						1710		-	
5.3 Construction Stormwater Monitoring and Permitting									
5.4 Construction Quality Assurance Testing									
<b>Subtotal - Labor Cost</b>		<b>\$ 3,120.00</b>	<b>\$ 21,840.00</b>	<b>\$ 8,960.00</b>	<b>\$ 11,220.00</b>	<b>\$ -</b>	<b>\$ 235,980.00</b>	<b>\$ -</b>	<b>\$ 752.00</b>
<b>2027 Expenses</b>									
	Trips	1	6	6	6				
	Days	1	6	6	6		143	-	
Air Travel	\$ 624.00	\$ 624.00	\$ 3,744.00	\$ 3,744.00	\$ 3,744.00	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ 125.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 17,875.00	\$ -	\$ -
Meals	\$ 71.00	\$ 71.00	\$ 426.00	\$ 426.00	\$ 426.00	\$ -	\$ 10,153.00	\$ -	\$ -
Vehicle	\$ 83.00	\$ 83.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ 11,869.00	\$ -	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		<b>\$ 903.00</b>	<b>\$ 5,418.00</b>	<b>\$ 5,418.00</b>	<b>\$ 5,418.00</b>	<b>\$ -</b>	<b>\$ 39,897.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2028 Rate</b>		\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98
<b>2028 Labor</b>									
5.1 Construction Administration		15	60	160	260				16
5.2 Construction Observation						2140		-	
5.3 Construction Stormwater Monitoring and Permitting									
5.4 Construction Quality Assurance Testing									
5.5 Post Construction Services				16	8		16	40	12
5.6 Closeout Report				24	5		52		4
<b>Subtotal - Labor Cost</b>		<b>\$ 6,090.00</b>	<b>\$ 22,740.00</b>	<b>\$ 46,600.00</b>	<b>\$ 52,962.00</b>	<b>\$ -</b>	<b>\$ 317,952.00</b>	<b>\$ 5,000.00</b>	<b>\$ 3,136.00</b>
<b>2028 Expenses</b>									
	Trips	1	6	6	6				
	Days	1	6	6	6		179	-	
Air Travel	\$ 655.00	\$ 655.00	\$ 3,930.00	\$ 3,930.00	\$ 3,930.00	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ 131.00	\$ 786.00	\$ 786.00	\$ 786.00	\$ -	\$ 23,449.00	\$ -	\$ -
Meals	\$ 75.00	\$ 75.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	\$ 13,425.00	\$ -	\$ -
Vehicle	\$ 87.00	\$ 87.00	\$ 522.00	\$ 522.00	\$ 522.00	\$ -	\$ 15,573.00	\$ -	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		<b>\$ 948.00</b>	<b>\$ 5,688.00</b>	<b>\$ 5,688.00</b>	<b>\$ 5,688.00</b>	<b>\$ -</b>	<b>\$ 52,447.00</b>	<b>\$ -</b>	<b>\$ -</b>

Jacobs

	Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
<b>26-05 Construction Administration</b>										
<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109
<b>2027 Labor</b>										
5.1 Construction Administration	2								24	
5.2 Construction Observation	2	27								
5.3 Construction Stormwater										
5.4 Construction Quality Assurance										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,184.00</b>	<b>\$ 6,048.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,624.00</b>	<b>\$ -</b>
<b>2027 Expenses</b>										
Trips			1							
Days			3							
Air Travel \$ 624.00	\$ -	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 125.00	\$ -	\$ 375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 71.00	\$ -	\$ 213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 83.00	\$ -	\$ 249.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ 1,461.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2028 Rate</b>	\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113
<b>2028 Labor</b>										
5.1 Construction Administration	2								16	
5.2 Construction Observation	2	2								
5.3 Construction Stormwater										
5.4 Construction Quality Assurance										
5.5 Post Construction Services		4							6	
5.6 Closeout Report										
<b>Subtotal - Labor Cost</b>	<b>\$ 1,232.00</b>	<b>\$ 1,398.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,454.00</b>	<b>\$ -</b>
<b>2028 Expenses</b>										
Trips										
Days										
Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests										
<b>Subtotal - Expense Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Ground Engineering

	Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>26-05 Construction Administra</b>							
<b>2027 Rate</b>	\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
<b>2027 Labor</b>							
5.1 Construction Adminis			32				
5.2 Construction Observa				30			612
5.3 Construction Stormwa							
5.4 Construction Quality							
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ 3,328.00	\$ 4,980.00	\$ -	\$ -	\$ 63,648.00
<b>2027 Expenses</b>							
Trips							
Days							60
Air Travel \$ 624.00	\$ -	\$ -	\$ -				
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,260.00
Vehicle \$ 83.00	\$ -	\$ -	\$ -				
Laboratory Tests							
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,760.00
<b>2028 Rate</b>	\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
<b>2028 Labor</b>							
5.1 Construction Adminis							
5.2 Construction Observa			26				
5.3 Construction Stormwa							
5.4 Construction Quality							
5.5 Post Construction Se			10				
5.6 Closeout Report							
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ 3,888.00	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>							
Trips							
Days							1
Air Travel \$ 655.00	\$ -	\$ -	\$ 655.00				
Lodging \$ 131.00	\$ -	\$ -	\$ 393.00	\$ -	\$ -	\$ -	\$ -
Meals \$ 75.00	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -
Vehicle \$ 87.00	\$ -	\$ -	\$ 261.00				
Laboratory Tests							
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ 1,534.00	\$ -	\$ -	\$ -	\$ -

	River City				Effort				
	Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
<b>26-05 Construction Administration</b>									
<b>2027 Rate</b>	\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>									
5.1 Construction Administration					\$ 45,892.00	\$ 7,544.00	\$ -	\$ -	\$ 53,436.00
5.2 Construction Observation		120	240		\$ 235,980.00	\$ 6,640.00	\$ 68,628.00	\$ 65,640.00	\$ 376,888.00
5.3 Construction Stormwater				228	\$ -	\$ -	\$ -	\$ 21,432.00	\$ 21,432.00
5.4 Construction Quality Assurance					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Labor Cost</b>	\$ -	\$ 30,600.00	\$ 35,040.00	\$ 21,432.00	\$ 281,872.00	\$ 14,184.00	\$ 68,628.00	\$ 87,072.00	\$ 451,756.00
<b>2027 Expenses</b>									
Trips									
Days		10	20	44					
Air Travel \$ 624.00					\$ 11,856.00	\$ 624.00	\$ -	\$ -	\$ 12,480.00
Lodging \$ 125.00					\$ 20,250.00	\$ 375.00	\$ 7,500.00	\$ -	\$ 28,125.00
Meals \$ 71.00	\$ -	\$ 710.00	\$ 1,420.00	\$ 3,124.00	\$ 11,502.00	\$ 213.00	\$ 4,260.00	\$ 5,254.00	\$ 21,229.00
Vehicle \$ 83.00	\$ -	\$ 830.00	\$ 1,660.00	\$ 3,652.00	\$ 13,446.00	\$ 249.00	\$ -	\$ 6,142.00	\$ 19,837.00
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ 1,540.00	\$ 3,080.00	\$ 6,776.00	\$ 57,054.00	\$ 1,461.00	\$ 11,760.00	\$ 11,396.00	\$ 81,671.00
<b>2028 Rate</b>	\$ 206	\$ 265	\$ 152	\$ 98					
<b>2028 Labor</b>									
5.1 Construction Administration					\$ 118,118.00	\$ 3,128.00	\$ -	\$ -	\$ 121,246.00
5.2 Construction Observation					\$ 308,160.00	\$ 3,890.00	\$ -	\$ -	\$ 312,050.00
5.3 Construction Stormwater					\$ -	\$ -	\$ -	\$ -	\$ -
5.4 Construction Quality Assurance					\$ -	\$ -	\$ -	\$ -	\$ -
5.5 Post Construction Services					\$ 13,760.00	\$ 2,954.00	\$ -	\$ -	\$ 16,714.00
5.6 Closeout Report					\$ 14,442.00	\$ -	\$ -	\$ -	\$ 14,442.00
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 454,480.00	\$ 9,972.00	\$ -	\$ -	\$ 464,452.00
<b>2028 Expenses</b>									
Trips									
Days									
Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ 12,445.00	\$ 655.00	\$ -	\$ -	\$ 13,100.00
Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ 25,938.00	\$ 393.00	\$ -	\$ -	\$ 26,331.00
Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 14,850.00	\$ 225.00	\$ -	\$ -	\$ 15,075.00
Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ 17,226.00	\$ 261.00	\$ -	\$ -	\$ 17,487.00
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 70,459.00	\$ 1,534.00	\$ -	\$ -	\$ 71,993.00
							<b>Total</b>	<b>26-05</b>	<b>\$1,069,872.00</b>

		Mead & Hunt							
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant
<b>26-06 Permitting Support – Runway Schedules 3, 4, and 5</b>									
<b>2026 Rate</b>		\$ 375	\$ 350	\$ 215	\$ 180	\$ 155	\$ 133	\$ 115	\$ 91
<b>2026 Labor</b>									
6.1 Permitting Support			12		30		24		2
<b>Subtotal - Labor Cost</b>		\$ -	\$ 4,200.00	\$ -	\$ 5,400.00	\$ 3,720.00	\$ 266.00	\$ 690.00	\$ 181.21
<b>2026 Expenses</b>									
	Trips		1		1				
	Days		2		2				
Air Travel	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 120.00	\$ -	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ -	\$ -	\$ -
Meals	\$ 68.00	\$ -	\$ 136.00	\$ -	\$ 136.00	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 80.00	\$ -	\$ 160.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		\$ -	\$ 1,136.00	\$ -	\$ 1,136.00	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>		\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94
<b>2027 Labor</b>									
6.1 Permitting Support			12		30		24		2
<b>Subtotal - Labor Cost</b>		\$ -	\$ 4,368.00	\$ -	\$ 5,610.00	\$ 3,864.00	\$ 276.00	\$ 720.00	\$ 188.00
<b>2027 Expenses</b>									
	Trips		1		1				
	Days		2		2				
Air Travel	\$ 624.00	\$ -	\$ 624.00	\$ -	\$ 624.00	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -
Meals	\$ 71.00	\$ -	\$ 142.00	\$ -	\$ 142.00	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 83.00	\$ -	\$ 166.00	\$ -	\$ 166.00	\$ -	\$ -	\$ -	\$ -
Laboratory Tests									
<b>Subtotal - Expense Cost</b>		\$ -	\$ 1,182.00	\$ -	\$ 1,182.00	\$ -	\$ -	\$ -	\$ -

		Jacobs									
		Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng
<b>26-06</b>	<b>Permitting Support – Ru</b>										
	<b>2026 Rate</b>	\$ 285	\$ 215	\$ 205	\$ 195	\$ 180	\$ 160	\$ 155	\$ 120	\$ 145	\$ 105
<b>2026</b>	<b>Labor</b>										
	6.1 Permitting Support										
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026</b>	<b>Expenses</b>										
	Trips										
	Days										
	Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Laboratory Tests										
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109
<b>2027</b>	<b>Labor</b>										
	6.1 Permitting Support										
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027</b>	<b>Expenses</b>										
	Trips										
	Days										
	Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Laboratory Tests										
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Ground Engineering

		Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>26-06 Permitting Support – Ru</b>								
	<b>2026 Rate</b>	\$ 100	\$ 100	\$ 100	\$ 160	\$ 160	\$ 100	\$ 100
<b>2026 Labor</b>								
6.1 Permitting Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>								
	Trips							
	Days							
Air Travel	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>2027 Rate</b>	\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
<b>2027 Labor</b>								
6.1 Permitting Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Expenses</b>								
	Trips							
	Days							
Air Travel	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	River City				Effort				
	Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
<b>26-06 Permitting Support – Ru</b>									
<b>2026 Rate</b>	\$ 190	\$ 245	\$ 140	\$ 90					
<b>2026 Labor</b>									
6.1 Permitting Support					\$ 14,457.21	\$ -	\$ -	\$ -	\$ 14,457.21
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 14,457.21	\$ -	\$ -	\$ -	\$ 14,457.21
<b>2026 Expenses</b>									
Trips									
Days									
Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ 480.00	\$ -	\$ -	\$ -	\$ 480.00
Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ 272.00	\$ -	\$ -	\$ -	\$ 272.00
Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ 320.00	\$ -	\$ -	\$ -	\$ 320.00
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,272.00	\$ -	\$ -	\$ -	\$ 2,272.00
<b>2027 Rate</b>	\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>									
6.1 Permitting Support					\$ 15,026.00	\$ -	\$ -	\$ -	\$ 15,026.00
<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 15,026.00	\$ -	\$ -	\$ -	\$ 15,026.00
<b>2027 Expenses</b>									
Trips									
Days									
Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ 1,248.00	\$ -	\$ -	\$ -	\$ 1,248.00
Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ 284.00	\$ -	\$ -	\$ -	\$ 284.00
Vehicle \$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ 332.00	\$ -	\$ -	\$ -	\$ 332.00
Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,364.00	\$ -	\$ -	\$ -	\$ 2,364.00

		Mead & Hunt										
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant			
<b>2028 Rate</b>		\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98			
<b>2028 Labor</b>												
6.1	Permitting Support	12		30		24		2		6		2
<b>Subtotal - Labor Cost</b>		\$ -	\$ 4,548.00	\$ -	\$ 5,820.00	\$ 4,008.00	\$ 288.00	\$ 750.00	\$ 196.00			
<b>2028 Expenses</b>												
	Trips	1		1								
	Days	2		2								
	Air Travel \$ 655.00	\$ -	\$ 655.00	\$ -	\$ 655.00	\$ -	\$ -	\$ -	\$ -			
	Lodging \$ 131.00	\$ -	\$ 262.00	\$ -	\$ 262.00	\$ -	\$ -	\$ -	\$ -			
	Meals \$ 75.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -			
	Vehicle \$ 87.00	\$ -	\$ 174.00	\$ -	\$ 174.00	\$ -	\$ -	\$ -	\$ -			
	Laboratory Tests											
<b>Subtotal - Expense Cost</b>		\$ -	\$ 1,241.00	\$ -	\$ 1,241.00	\$ -	\$ -	\$ -	\$ -			
<b>26-07 FAA NAVAID Relocation Design Support</b>												
<b>2026 Rate</b>		\$ 375	\$ 350	\$ 215	\$ 180	\$ 155	\$ 133	\$ 115	\$ 91			
<b>2026 Labor</b>												
7.1	FAA NAVAID Support	15		3		15						
<b>Subtotal - Labor Cost</b>		\$ -	\$ 5,250.00	\$ 645.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -			
<b>2026 Expenses</b>												
	Trips											
	Days											
	Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Laboratory Tests											
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>2027 Rate</b>		\$ 390	\$ 364	\$ 224	\$ 187	\$ 161	\$ 138	\$ 120	\$ 94			
<b>2027 Labor</b>												
7.1	FAA NAVAID Support	60		12		60						
<b>Subtotal - Labor Cost</b>		\$ -	\$ 21,840.00	\$ 2,688.00	\$ 11,220.00	\$ -	\$ -	\$ -	\$ -			
<b>2027 Expenses</b>												
	Trips											
	Days											
	Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

		Jacobs												
		Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng			
	<b>2028 Rate</b>	\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113			
<b>2028 Labor</b>														
6.1 Permitting Support														
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2028 Expenses</b>														
	Trips													
	Days													
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laboratory Tests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>26-07 FAA NAVAID Relocation</b>														
	<b>2026 Rate</b>	\$ 285	\$ 215	\$ 205	\$ 195	\$ 180	\$ 160	\$ 155	\$ 120	\$ 145	\$ 105			
<b>2026 Labor</b>														
7.1 FAA NAVAID Support														
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2026 Expenses</b>														
	Trips													
	Days													
Air Travel	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Vehicle	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laboratory Tests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>2027 Rate</b>	\$ 296	\$ 224	\$ 213	\$ 203	\$ 187	\$ 166	\$ 161	\$ 125	\$ 151	\$ 109			
<b>2027 Labor</b>														
7.1 FAA NAVAID Support														
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2027 Expenses</b>														
	Trips													
	Days													
Air Travel	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lodging	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals	\$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Ground Engineering

		Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
<b>2028 Labor</b>	<b>2028 Rate</b>	\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
6.1 Permitting Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>								
Trips								
Days								
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>26-07 FAA NAVAID Relocation</b>								
<b>2026 Labor</b>	<b>2026 Rate</b>	\$ 100	\$ 100	\$ 100	\$ 160	\$ 160	\$ 100	\$ 100
7.1 FAA NAVAID Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2026 Expenses</b>								
Trips								
Days								
Air Travel	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Labor</b>	<b>2027 Rate</b>	\$ 104	\$ 104	\$ 104	\$ 166	\$ 166	\$ 104	\$ 104
7.1 FAA NAVAID Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Expenses</b>								
Trips								
Days								
Air Travel	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		River City				Effort				
		Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total
<b>2028 Rate</b>		\$ 206	\$ 265	\$ 152	\$ 98					
<b>2028 Labor</b>										
6.1	Permitting Support					\$ 15,610.00	\$ -	\$ -	\$ -	\$ 15,610.00
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 15,610.00	\$ -	\$ -	\$ -	\$ 15,610.00
<b>2028 Expenses</b>										
	Trips									
	Days									
	Air Travel \$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ 1,310.00	\$ -	\$ -	\$ -	\$ 1,310.00
	Lodging \$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ 524.00	\$ -	\$ -	\$ -	\$ 524.00
	Meals \$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
	Vehicle \$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ 348.00	\$ -	\$ -	\$ -	\$ 348.00
	Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,482.00	\$ -	\$ -	\$ -	\$ 2,482.00
					<b>Total</b>				<b>26-06</b>	<b>\$ 52,211.21</b>
<b>26-07 FAA NAVAID Relocation</b>										
<b>2026 Rate</b>		\$ 190	\$ 245	\$ 140	\$ 90					
<b>2026 Labor</b>										
7.1	FAA NAVAID Support					\$ 8,595.00	\$ -	\$ -	\$ -	\$ 8,595.00
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 8,595.00	\$ -	\$ -	\$ -	\$ 8,595.00
<b>2026 Expenses</b>										
	Trips									
	Days									
	Air Travel \$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Lodging \$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meals \$ 68.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Vehicle \$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Laboratory Tests					\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal - Expense Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2027 Rate</b>		\$ 198	\$ 255	\$ 146	\$ 94					
<b>2027 Labor</b>										
7.1	FAA NAVAID Support					\$ 35,748.00	\$ -	\$ -	\$ -	\$ 35,748.00
	<b>Subtotal - Labor Cost</b>	\$ -	\$ -	\$ -	\$ -	\$ 35,748.00	\$ -	\$ -	\$ -	\$ 35,748.00
<b>2027 Expenses</b>										
	Trips									
	Days									
	Air Travel \$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Lodging \$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meals \$ 71.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Mead & Hunt									
		Principal	Senior Project Manager/ Senior Engineer	Project Engineer	Engineer V/ Planner III	Engineer III/ CM III	Engineer II/ CM II	Engineer I/ CM I	Admin Assistant		
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests											
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Rate</b>		\$ 406	\$ 379	\$ 233	\$ 194	\$ 167	\$ 144	\$ 125	\$ 98		
<b>2028 Labor</b>											
7.1 FAA NAVAID Support			25	5	25						
<b>Subtotal - Labor Cost</b>		\$ -	\$ 9,475.00	\$ 1,165.00	\$ 4,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>											
	Trips										
	Days										
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests											
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Jacobs											
		Project Manager	Electrical Engineer	Sr. Structural Eng	Project Arch/ Cost Estimator	BIM Manager/ QC	BIM Tech	Sr. Mech Eng	Mech Eng	Sr. CAD Tech/ Project Controls	Jr. Mech Eng		
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Rate</b>		\$ 308	\$ 233	\$ 222	\$ 211	\$ 194	\$ 173	\$ 167	\$ 130	\$ 157	\$ 113		
<b>2028 Labor</b>													
7.1 FAA NAVAID Support													
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>													
Trips													
Days													
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Ground Engineering**

		Jr. Arch	Str Eng	Elec Eng	Project Engineer	Geologist	Senior Technician	Technician
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Rate</b>		\$ 108	\$ 108	\$ 108	\$ 173	\$ 173	\$ 108	\$ 108
<b>2028 Labor</b>								
7.1 FAA NAVAID Support								
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2028 Expenses</b>								
Trips								
Days								
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests								
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		River City				Effort					
		Project Lead Engineer	Field Survey Crew	Field Observer	Stormwater Inspector	Mead & Hunt	Jacobs	Ground	River City	Total	
Vehicle	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>2028 Rate</b>	\$ 206	\$ 265	\$ 152	\$ 98						
<b>2028 Labor</b>											
7.1 FAA NAVAID Support						\$ 15,490.00	\$ -	\$ -	\$ -	\$ 15,490.00	
<b>Subtotal - Labor Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ 15,490.00	\$ -	\$ -	\$ -	\$ 15,490.00	
<b>2028 Expenses</b>											
Trips											
Days											
Air Travel	\$ 655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 131.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laboratory Tests						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal - Expense Cost</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
									<b>Total</b>	<b>26-07</b>	<b>\$ 59,833.00</b>

**Grand Junction Regional Airport Authority**  
Agenda Item Summary

TOPIC:	Garver Task Order #1 for Runway 12/30 Replacement Program FY 2026, 2027, and 2028 Program Refinement and Scheduling, and Construction Coordination
PURPOSE:	Information <input type="checkbox"/> Guidance <input type="checkbox"/> Decision <input checked="" type="checkbox"/>
RECOMMENDATION:	Approve Garver Task Order #1 for \$986,400 for Program Refinement and Scheduling, and Construction Coordination associated with the FY 2026, 2027, and 2028 Pavement Construction schedules 3/4/5/6/7 and authorize the CEO to sign the Task order and any related notices to proceed consistent with the related construction schedule and approved AIP grant funding from the FAA.
SUMMARY:	<p>This task order represents the program coordination support services to be performed by Garver as the Airport’s Construction Improvement Program Manager associated with the pavement construction schedules to be completed by United Companies in schedules 3/4/5/6/7 to be funded by AIP 89 and future anticipated AIP grants in FY 2026, 2027, and 2028.</p> <p>The engineering support services are in addition to the Mead &amp; Hunt construction administration services consistent with the runway project and will include monitoring the overall program schedule, coordinating meetings and communication amongst the various agencies and entities involved, updating the Airport’s CIP program and reporting to the FAA on a quarterly basis and supporting staff in the over coordination of the program.</p> <p>This project is anticipated to be partially funded by FAA AIP grant #89 that was awarded in 2025 and anticipated future FAA AIP grants to be awarded in 2026, 2027, and 2028. The contract approval is for the maximum contract amount, however, construction administration work will not begin until federal funding is secured for the related construction schedules, or the Board issues an authorization to proceed with construction in anticipation of a future award.</p> <p>The scope of work was reviewed by the FAA and underwent the independent fee estimate review required by the FAA and is recommended for approval by staff.</p>
REVIEWED BY:	Chief Executive Officer & Legal Counsel
FISCAL IMPACT:	<b>Total Contract Value - \$986,400</b> FAA Funding Estimate (95% for FY 2026 grants, 90% for FY 2027 & 2028) \$783,840 GJRAA Local Match & Ineligible Portion - \$202,560
ATTACHMENTS:	Garver Task Order #1
STAFF CONTACT:	Sarah Menge <a href="mailto:smenge@gjairport.com">smenge@gjairport.com</a> (970) 248-8584



**EXHIBIT A  
SCOPE OF SERVICES  
GRAND JUNCTION REGIONAL AIRPORT  
SCHEDULE 3-4-5-6-7 PAVEMENT CONSTRUCTION COORDINATION**

**1. General**

Generally, the Scope of Services includes program management consulting services related to capital projects at the Grand Junction Regional Airport. This program involves relocation of the primary commercial service Runway 11/29. The goal of this effort is to relocate the Runway with minimal operational impacts to aircraft users while maximizing FAA grant funding opportunities. This scope consists of the **Program Refinement and Scheduling** and the **Schedule 3-4-5-6-7 Pavement Construction Coordination**.

**2. Program Refinement and Scheduling**

Garver will provide services related to the continuation of the development and advancement of the CIP through coordination with internal and external stakeholders, funding agencies, permitting agencies, and airport staff for Schedule 3, 4, 5, 6, and 7 for program years 2027 and 2028.

Garver will lead the facilitation of long-term coordination items with the FAA and the City of Grand Junction including FAA ADO and NAVAID Coordination, development of future grant scope limits to minimize operational impacts and maximize funding efficiency. Garver will create quarterly schedule and CIP updates.

**3. Schedule 3 Pavement Construction Coordination – NTP July 2026**

Garver will provide services to support the Schedule 3 Pavement Construction including weekly progress meetings, in-person monthly progress meetings, auditing FAA submittal documents (airport-funded scope), and attending stakeholder meetings as required throughout the below anticipated timeframe.

- Schedule 3 = 700 days (100 weeks)

Additionally, Garver will work on non-AIP eligible items at the request of the airport on an as-needed basis.

**4. Schedules 4 and 6 Construction Coordination – NTP October 2026**

Garver will provide services to support the Schedules 4 and 6 Pavement Construction – NTP October 2026 including weekly progress meetings, in-person monthly progress meetings, auditing FAA submittal documents (airport-funded scope) and attending stakeholder meetings as required throughout the below anticipated timeframe.

- Schedules 4 and 6 = 200 days (29 weeks)

Additionally, Garver will work on non-AIP eligible items at the request of the airport on an as-needed basis.



## **5. Schedules 5 and 7 Pavement Construction Coordination – NTP October 2027**

Garver will provide services to support the Schedules 5 and 7 Pavement Construction – NTP October 2027 including weekly progress meetings, in-person monthly progress meetings, auditing FAA submittal documents (airport-funded scope) and attending stakeholder meetings as required throughout the below anticipated timeframe.

- Schedules 5 and 7 = Concurrent with Schedules 4 and 6

Additionally, Garver will work on non-AIP eligible items at the request of the airport on an as-needed basis.

## **6. Project Deliverables**

The following will be submitted electronically to the Client, or others as indicated, by Garver:

- Updates to Overall CIP and Schedule
- Construction Audit Review Documents (airport-funded scope)
- As needed ACIP support documents, SF 271, SF 425 forms, and FAA Reporting Documents.
- Other electronic files as requested.

## **7. Extra Work**

The following items are not included under this agreement but will be considered as additional services to be added under Amendment if requested by the Owner.

- Design of work related to the Runway Program.
- Submittals or deliverables in addition to those listed herein.
- Design of any utility relocation.
- Engineering, architectural, or other professional services beyond those listed herein.
- Retaining walls or other significant structural design.
- Preparation of a Storm Water Pollution Prevention Plan (SWPPP). The construction contract documents will require the Contractor to prepare, maintain, and submit a SWPPP to DEQ.
- Construction Materials Testing.
- Environmental Handling and Documentation, including wetlands identification or mitigation plans or other work related to environmentally or historically (culturally) significant items.
- Coordination with FEMA and preparation/submittal of a CLOMR and/or LOMR.
- Services after construction, such as warranty follow-up, operations support, and Part 139 inspection support.

Extra Work will be as directed by the Client in writing for an additional fee as agreed upon by the Client and Garver.



## 8. Schedule

Garver shall begin work under this Agreement within ten (10) days of a Notice to Proceed and shall complete the work in accordance with the schedule below:

<u>Phase Description</u>	<u>Calendar Days</u>
Program Refinement and Scheduling (Schedule 3)	As needed
Program Refinement and Scheduling (Schedules 4 and 6   5 and 7)	As needed
Schedule 3 Pavement Construction Coordination	As needed
Schedules 4 and 6   5 and 7 Pavement Construction Coordination	As needed

## Exhibit B

### Grand Junction Regional Airport ACIP Program Management - Schedule 3-4-5-6-7 Pavement Construction Coordination

#### FEE SUMMARY

<b>Schedule 3</b>	<b>Estimated Fees</b>
Program Refinement And Scheduling - Schedule 3	\$ 272,200.00
Program Refinement And Scheduling - Schedule 3 - Ineligible	\$ 35,800.00
Schedule 3 Pavement Construction Coordination	\$ 174,800.00
Schedule 3 Pavement Construction Coordination - Ineligible	\$ 52,100.00
<b>Subtotal for Schedule 3</b>	<b>\$ 534,900.00</b>
<b>Schedule 4 -7</b>	<b>Estimated Fees</b>
Program Refinement And Scheduling - Schedules 4 And 6	\$ 250,800.00
Program Refinement And Scheduling - Schedules 4 And 6 - Ineligible	\$ 21,900.00
Schedules 4 And 6 Pavement Construction Coordination	\$ 148,300.00
Schedules 4 And 6 Pavement Construction Coordination - Ineligible	\$ 30,500.00
<b>Subtotal for Schedule 4-7</b>	<b>\$ 451,500.00</b>
<b>Total All Services</b>	<b>\$ 986,400.00</b>



**Exhibit B**

**Grand Junction Regional Airport  
ACIP Program Management - Schedule 3-4-5-6-7 Pavement Construction Coordination**

**Program Refinement and Scheduling - Schedule 3 - Ineligible**

WORK TASK DESCRIPTION	E-6	E-4	E-3	E-1	P-4	AM-2
	hr	hr	hr	hr	hr	hr
<b>1. Program Management</b>						
Administration and Coordination	40		50			50
<b>Subtotal - Program Management</b>	<b>40</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>
<b>2. Coordination to Refine Program Constraints</b>						
Coordination with FAA ADO						
Coordination with GJT Administration						
Coordination with GJT regarding operational impacts						
Coordination with GJT ATC regarding operational impacts						
Coordination with Airlines regarding operational impacts						
Coordination with FAA Flight Procedures and Engineering Services						
<b>Subtotal - Coordination to Refine Program Constraints</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Program Refinement</b>						
Refine Cost Estimates/Scheduling for Units of Work						
<b>Subtotal - Program Refinement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Program Schedule Development</b>						
Refine Program Schedule with Critical Path and Funding Milestones						
Review Project Schedules and incorporate into Master Schedule						
<b>Subtotal - Program Schedule Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Hours** 40 0 50 0 0 50

**SUBTOTAL - SALARIES: \$35,700.00**

**DIRECT NON-LABOR EXPENSES**

Document Printing/Reproduction/Assembly \$0.00  
 Postage/Freight/Courier \$0.00  
 Office Supplies/Equipment \$100.00  
 Travel Costs \$0.00

**SUBTOTAL - DIRECT NON-LABOR EXPENSES: \$100.00**

**SUBTOTAL: \$35,800.00**

**TOTAL FEE: \$35,800.00**











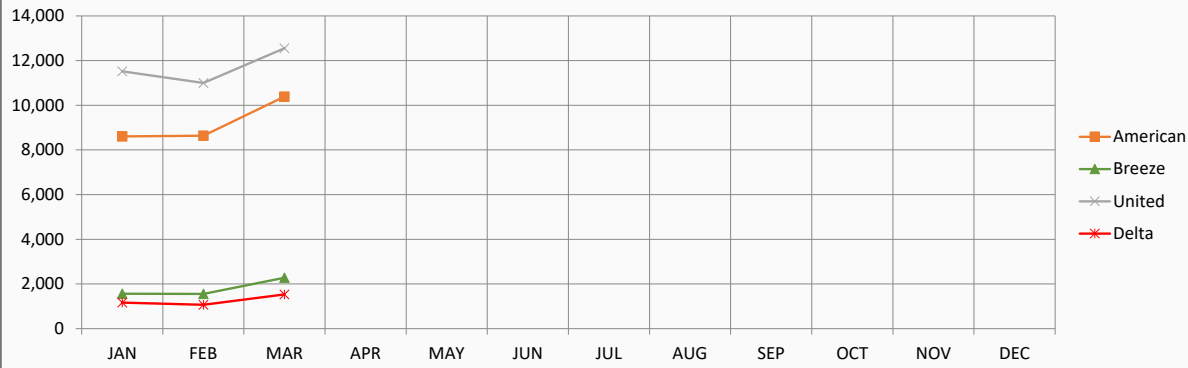




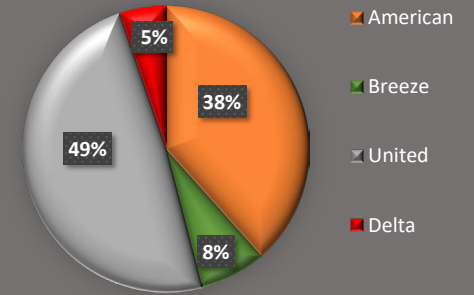
GRAND JUNCTION REGIONAL AIRPORT

**March 2026**  
**DATA & STATISTICS**

# Total Passenger Enplanements



2026 YTD Market Share



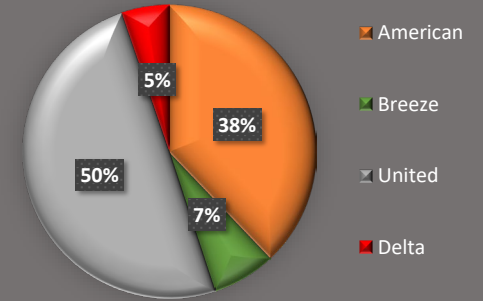
2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total	YTD % Change
JAN	0	8,607	1,563	11,521	1,163	0	22,854	↑ 5.0%
FEB	0	8,638	1,555	10,999	1,069	0	22,261	↑ 7.1%
MAR	0	10,389	2,280	12,553	1,533	168	26,923	↑ 10.6%
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	-	<b>27,634</b>	<b>5,398</b>	<b>35,073</b>	<b>3,765</b>	<b>168</b>	<b>72,038</b>	
Market Share		38.36%	7.49%	48.69%	5.23%	0.23%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total
JAN	200	8,128	616	11,111	1,721		21,776
FEB	0	6,878	641	11,113	1,712		20,344
MAR	0	7,486	799	12,752	1,893	59	22,989
APR	0	8,603	1,370	13,576	2,052	0	25,601
MAY	0	11,001	1,771	15,015	2,291	56	30,134
JUN	0	10,908	1,759	13,101	2,111	147	28,026
JUL	0	11,660	2,108	13,172	2,210	35	29,185
AUG	0	9,161	1,614	13,570	2,135		26,480
SEP	0	10,472	1,458	14,930	2,090		28,950
OCT	0	11,031	1,807	16,142	2,326	0	31,306
NOV	0	9,768	1,518	13,076	2,164	95	26,621
DEC	0	10,293	1,518	12,646	2,237	0	26,694
<b>TOTAL</b>	<b>200</b>	<b>115,389</b>	<b>16,979</b>	<b>160,204</b>	<b>24,942</b>	<b>392</b>	<b>318,106</b>
Market Share	0.06%	36.27%	5.34%	50.36%	7.84%	0.12%	100.00%

# Total Passenger Deplanements



2026 YTD Market Share



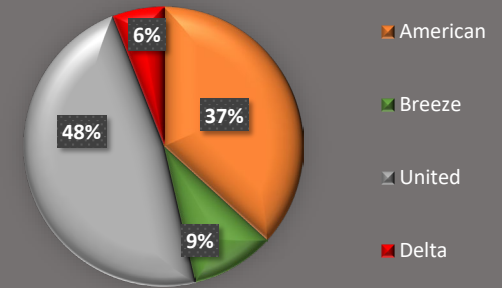
2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total	YTD % Change
JAN		7,873	1,434	11,447	1,013	503	22,270	↓ -0.4%
FEB		8,740	1,567	11,222	979	506	23,014	↑ 2.8%
MAR		10,567	2,028	13,054	1,748	2,193	29,590	↑ 7.5%
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	-	<b>27,180</b>	<b>5,029</b>	<b>35,723</b>	<b>3,740</b>	<b>3,202</b>	<b>74,874</b>	
Market Share	0.00%	36.30%	6.72%	47.71%	5.00%	4.28%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Charters/ Diversions	Total
JAN	197	7,766	575	11,068	1,589	1,165	22,360
FEB	0	6,781	658	11,041	1,535	1,659	21,674
MAR	0	7,614	860	13,154	2,040	1,947	25,615
APR	0	8,539	1,259	13,470	2,035	462	25,765
MAY	0	11,051	1,344	14,748	2,116	251	29,510
JUN	0	11,009	1,872	12,818	2,235	1,385	29,319
JUL	0	10,852	1,741	12,816	2,109	956	28,474
AUG	0	9,104	1,634	13,545	2,079	529	26,891
SEP	0	10,157	1,462	14,780	2,141		28,540
OCT	0	10,396	1,611	15,751	2,219	0	29,977
NOV	0	9,375	1,575	12,528	2,183	158	25,819
DEC	0	10,547	1,481	13,167	2,112	405	27,712
<b>TOTAL</b>	<b>197</b>	<b>113,191</b>	<b>16,072</b>	<b>158,886</b>	<b>24,393</b>	<b>8,917</b>	<b>321,656</b>
Market Share	0.06%	35.19%	5.00%	49.40%	7.58%	2.77%	100.00%

# Scheduled Capacity



## 2026 YTD Market Share



2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO, LAS)	United (DEN)	Delta (SLC)	Total	YTD % Change
JAN		10,130	2,898	14,482	1,570	29,080	↓ -0.6%
FEB		9,924	2,740	13,222	1,426	27,312	↑ 2.8%
MAR		13,491	3,151	15,850	2,400	34,892	↑ 11.4%
APR						0	
MAY						0	
JUN						0	
JUL						0	
AUG						0	
SEP						0	
OCT						0	
NOV						0	
DEC						0	
<b>TOTAL</b>	-	<b>33,545</b>	<b>8,789</b>	<b>43,554</b>	<b>5,396</b>	<b>91,284</b>	
Market Share	0.00%	36.75%	9.63%	47.71%	5.91%	100.00%	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, SFO)	United (DEN)	Delta (SLC)	Total
JAN	312	10,421	966	14,728	2,826	29,253
FEB	0	8,366	1,104	13,642	2,504	25,616
MAR	0	8,125	1,242	14,901	2,807	27,075
APR	0	10,845	1,932	15,453	2,742	30,972
MAY	0	12,614	2,484	15,926	2,746	33,770
JUN	0	12,495	2,484	14,182	2,690	31,851
JUL	0	12,712	2,484	14,614	2,700	32,510
AUG	0	10,606	2,484	15,322	2,646	31,058
SEP	0	11,681	2,208	16,522	2,650	33,061
OCT	0	12,308	2,484	17,846	2,798	35,436
NOV	0	12,204	2,484	15,015	2,620	32,323
DEC	0	12,443	2,484	15,418	2,830	33,175
<b>TOTAL</b>	<b>312</b>	<b>134,820</b>	<b>24,840</b>	<b>183,569</b>	<b>32,559</b>	<b>376,100</b>
Market Share	0.08%	35.85%	6.60%	48.81%	8.66%	100.00%

# Load Factor

\*Includes Scheduled Flights ONLY



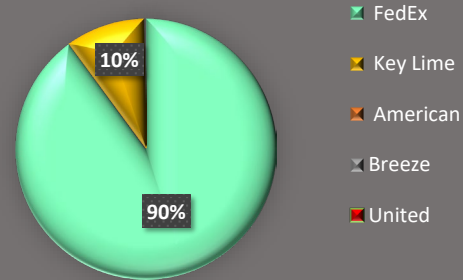
2026	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, LAS)	United (DEN)	Delta (SLC)	Total	YTD % Change
JAN	0%	85%	54%	80%	74%	79%	↑ 5.6%
FEB	0%	87%	57%	83%	75%	82%	↑ 4.1%
MAR	0%	77%	72%	79%	64%	77%	↓ -0.6%
APR							
MAY							
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
<b>TOTAL</b>	<b>0%</b>	<b>82%</b>	<b>61%</b>	<b>81%</b>	<b>70%</b>	<b>79%</b>	

2025	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Breeze (SNA, LAS)	United (DEN)	Delta (SLC)	Total
JAN	64%	78%	64%	75%	61%	74%
FEB		82%	58%	81%	68%	79%
MAR		92%	64%	86%	67%	85%
APR		79%	71%	88%	75%	83%
MAY		87%	71%	94%	83%	89%
JUN		87%	71%	92%	78%	88%
JUL		92%	85%	90%	82%	90%
AUG		86%	65%	89%	81%	85%
SEP		90%	66%	90%	79%	88%
OCT		90%	73%	90%	83%	88%
NOV		80%	61%	87%	83%	82%
DEC		83%	61%	82%	79%	80%
<b>TOTAL</b>	<b>64%</b>	<b>86%</b>	<b>68%</b>	<b>87%</b>	<b>77%</b>	<b>85%</b>

# 2026 Enplaned and Deplaned Airfreight - Lbs

### 2026 Market Share

2026 YTD			
Enplaned Freight	902,562	↓	-4.73%
Deplaned Freight	1,317,052	↑	1.68%
2025 YTD			
Enplaned Freight	947,357		
Deplaned Freight	1,295,350		



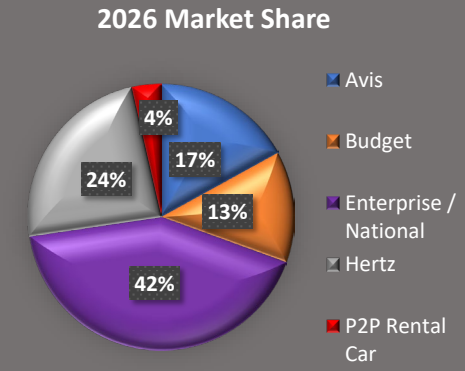
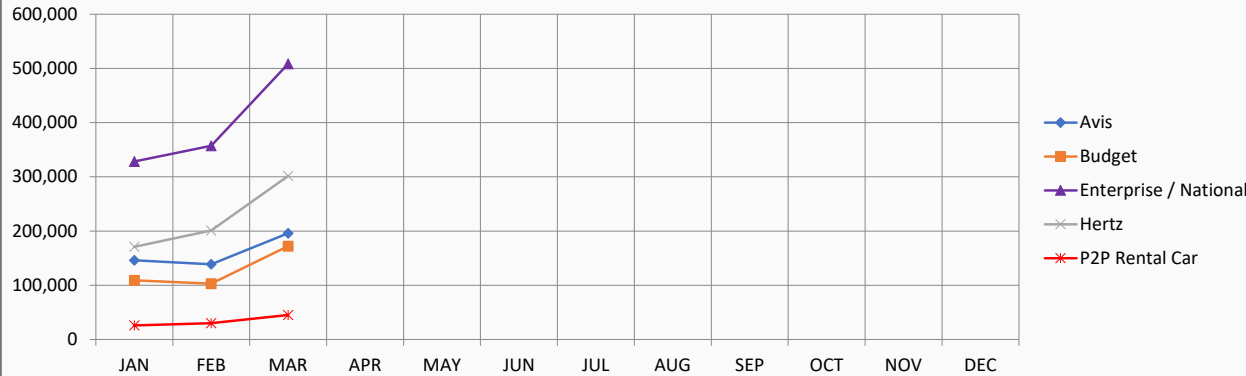
Enplaned	FedEx	Key Lime	American	Breeze	United	Total	YTD Total	YTD % Change
JAN	252,066	10,827	114		67	263,074	263,074	↓ -21.7%
FEB	299,365	14,671	6		14	314,056	577,130	↓ -6.2%
MAR	311,752	13,650	30		-	325,432	902,562	↓ -4.7%
APR						-		
MAY						-		
JUN						-		
JUL						-		
AUG						-		
SEP						-		
OCT						-		
NOV						-		
DEC						-		
<b>TOTAL</b>	<b>863,183</b>	<b>39,148</b>	<b>150</b>	<b>-</b>	<b>81</b>	<b>902,562</b>	<b>902,562</b>	
Market Share	95.64%	4.34%	0.02%	0.00%	0.01%	100.00%		

Deplaned	FedEx	Key Lime	American	Breeze	United	Total	YTD Total	YTD % Change
JAN	346,167	57,541	1,325		251	405,284	405,284	↓ -7.9%
FEB	402,664	54,768	1,438		325	459,195	864,479	↑ 0.4%
MAR	384,940	64,865	2,604		164	452,573	1,317,052	↑ 1.7%
APR						-		
MAY						-		
JUN						-		
JUL						-		
AUG						-		
SEP						-		
OCT						-		
NOV						-		
DEC						-		
<b>TOTAL</b>	<b>1,133,771</b>	<b>177,174</b>	<b>5,367</b>	<b>-</b>	<b>740</b>	<b>1,317,052</b>	<b>1,317,052</b>	
Market Share	86.08%	13.45%	0.41%	0.00%	0.06%	100.00%		

# 2026 Aircraft Operations

2026	Itinerant					Local			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	631	514	1,902	155	3,202	2,243	28	2,271	5,473
FEB	656	628	1,757	63	3,104	1,556	38	1,594	4,698
MAR	863	429	1,945	121	3,358	1,620	148	1,768	5,126
APR					0			0	0
MAY					0			0	0
JUN					0			0	0
JUL					0			0	0
AUG					0			0	0
SEP					0			0	0
OCT					0			0	0
NOV					0			0	0
DEC					0			0	0
<b>TOTAL</b>	<b>2,150</b>	<b>1,571</b>	<b>5,604</b>	<b>339</b>	<b>9,664</b>	<b>5,419</b>	<b>214</b>	<b>5,633</b>	<b>15,297</b>
Historical Data	2020	2021	2022	2023	2024	2025	2026	YOY Change by Mon	YTD % Change
JAN	3,713	4,904	4,477	4,054	5,138	5,712	5,473	↓ -4.18%	↓ -4.18%
FEB	4,378	4,195	4,672	3,457	5,169	5,327	4,698	↓ -11.81%	↓ -7.86%
MAR	3,241	4,710	4,636	4,390	5,135	5,348	5,126	↓ -4.15%	↓ -6.65%
APR	2,436	4,238	4,357	4,538	4,999	5,422	-		
MAY	3,826	4,514	5,235	4,440	4,989	5,787	-		
JUN	4,588	5,000	4,785	4,473	4,814	5,202	-		
JUL	4,784	5,014	4,039	5,356	5,703	6,302	-		
AUG	5,436	4,858	4,983	5,250	5,430	6,035	-		
SEP	4,777	5,355	4,890	6,450	5,699	5,237	-		
OCT	5,216	5,095	5,171	5,690	5,484	6,167	-		
NOV	4,612	4,841	3,974	5,078	5,290	6,411	-		
DEC	4,532	4,269	3,746	6,135	6,082	5,104	-		
<b>TOTAL</b>	<b>51,539</b>	<b>56,993</b>	<b>54,965</b>	<b>59,311</b>	<b>63,932</b>	<b>68,054</b>			

# 2026 Rental Car Revenues



2026	Avis	Budget	Enterprise / National	Hertz	P2P Rental Car	Total	YTD Total	YTD % Change
JAN	146,125	109,238	328,306	170,850	25,834	780,353	780,353	↓ -0.3%
FEB	138,647	102,906	357,142	201,090	30,066	829,850	1,610,203	↑ 2.3%
MAR	195,950	172,160	508,590	301,684	45,151	1,223,535	2,833,738	↑ 6.7%
APR						0		
MAY						0		
JUN						0		
JUL						0		
AUG						0		
SEP						0		
OCT						0		
NOV						0		
DEC						0		
<b>TOTAL</b>	<b>480,721</b>	<b>384,304</b>	<b>1,194,038</b>	<b>673,624</b>	<b>101,051</b>	<b>2,833,738</b>	<b>2,833,738</b>	
Market Share	16.96%	13.56%	42.14%	23.77%	3.57%	100.00%		

2025	Avis	Budget	Enterprise / National	Hertz	P2P Rental Car	Total	YTD Total
JAN	177,649	75,662	341,247	168,007	20,074	782,639	782,639
FEB	157,334	95,025	353,513	158,523	26,952	791,346	1,573,986
MAR	241,126	119,346	476,761	217,652	26,940	1,081,825	2,655,810
APR	207,418	136,870	502,279	188,756	37,238	1,072,561	3,728,371
MAY	238,913	193,958	617,220	273,829	39,906	1,363,827	5,092,198
JUN	228,754	234,461	483,526	300,657	44,138	1,291,536	6,383,735
JUL	262,715	243,337	517,319	346,342	41,708	1,411,421	7,795,156
AUG	285,099	264,597	607,866	344,831	53,009	1,555,401	9,350,557
SEP	286,411	259,136	624,589	370,617	57,673	1,598,427	10,948,984
OCT	262,174	210,647	696,506	383,441	62,954	1,615,722	12,564,705
NOV	166,973	130,869	412,309	230,016	32,740	972,907	13,537,612
DEC	129,925	94,130	321,614	193,633	16,090	755,391	14,293,003
<b>TOTAL</b>	<b>2,644,490</b>	<b>2,058,038</b>	<b>5,954,751</b>	<b>3,176,303</b>	<b>459,422</b>	<b>14,293,003</b>	
Market Share	18.50%	14.40%	41.66%	22.22%	3.21%	96.79%	

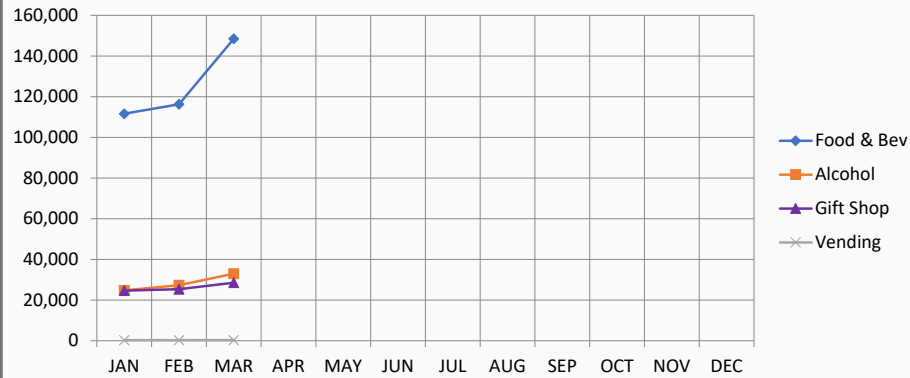
# 2026 Parking Revenues



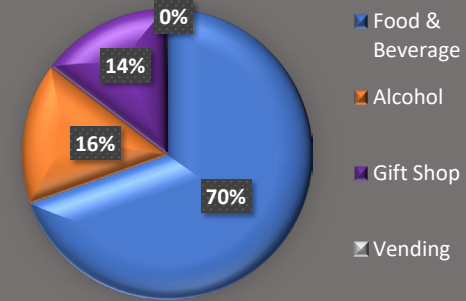
2026	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction	YTD % Change
JAN	249,854	8,505	249,854	8,505	\$ 29.38	↑ 4.8%
FEB	244,054	8,687	493,908	17,192	\$ 28.09	↑ 6.1%
MAR	262,120	14,431	756,028	31,623	\$ 18.16	↑ 5.8%
APR						
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						
<b>TOTAL</b>	<b>756,028</b>	<b>31,623</b>	<b>756,028</b>	<b>31,623</b>	<b>\$ 23.91</b>	

2025	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction
JAN	238,310	8,474	238,310	8,474	\$ 28.12
FEB	227,102	7,805	465,412	16,279	\$ 29.10
MAR	249,275	8,700	714,687	8,700	\$ 28.65
APR	242,358	8,819	957,045	17,519	\$ 27.48
MAY	301,440	11,076	1,258,485	11,076	\$ 27.22
JUN	275,328	11,264	1,533,813	22,340	\$ 24.44
JUL	263,528	10,819	1,797,341	10,819	\$ 24.36
AUG	274,184	10,316	2,071,525	21,135	\$ 26.58
SEP	266,792	10,393	2,338,317	10,393	\$ 25.67
OCT	292,935	10,544	2,631,252	20,937	\$ 27.78
NOV	277,186	9,907	2,908,438	9,907	\$ 27.98
DEC	286,546	10,232	3,194,984	20,139	\$ 28.00
<b>TOTAL</b>	<b>3,194,984</b>	<b>118,349</b>	<b>3,194,984</b>	<b>118,349</b>	<b>\$ 27.00</b>

# 2026 Terminal Concessions Revenues



2026 Market Share



2026	Food & Beverage	Alcohol	Gift Shop	Vending	Total	YTD % Change
JAN	111,626	24,776	24,624	281	\$ 161,307	↑ 4.3%
FEB	116,239	27,341	25,353	293	\$ 169,226	↑ 7.7%
MAR	148,452	32,966	28,533	305	\$ 210,256	↑ 11.8%
APR						
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						
<b>TOTAL</b>	<b>376,318</b>	<b>85,083</b>	<b>78,510</b>	<b>879</b>	<b>540,789</b>	

2025	Food & Beverage	Alcohol	Gift Shop	Vending	Total
JAN	105,681	27,416	21,205	359	\$ 154,661
FEB	104,248	26,277	21,406	321	\$ 152,251
MAR	120,796	31,321	24,545	308	\$ 176,969
APR	134,680	34,240	30,208	281	\$ 199,409
MAY	161,823	41,443	41,115	279	\$ 244,659
JUN	166,904	34,456	37,315	271	\$ 238,946
JUL	165,767	36,377	38,649	271	\$ 241,062
AUG	156,513	35,190	38,713	270	\$ 230,686
SEP	140,169	38,278	36,988	275	\$ 215,710
OCT	155,383	40,858	42,722	273	\$ 239,236
NOV	124,208	30,578	30,972	275	\$ 186,033
DEC	133,256	33,987	33,005	278	\$ 200,526
<b>TOTAL</b>	<b>1,669,426</b>	<b>410,420</b>	<b>396,843</b>	<b>3,459</b>	<b>2,480,147</b>
Market Share	67%	17%	16%	0%	100%

# Grand Junction Regional Airport Authority

## Operating Income

Unaudited - subject to change

As of Date:

03/31/2026

	Month			Budget Variance		Prior Year Variance		
	03/31/2026	03/31/2026	03/31/2025	Budget \$ Var	Budget % Var	PY \$ Var	PY % Var	
	Budget	Actual	PY Actual					
<b>Operating revenue</b>								
Aeronautical revenue								
Passenger airline revenue								
1	<b>Passenger airline landing fees</b>	<b>\$ 82,573</b>	<b>\$ 107,707</b>	<b>\$ 75,196</b>	<b>\$ 25,134</b>	<b>30.4%</b>	<b>\$ 32,511</b>	<b>43.2%</b>
2	Terminal rent	157,587	157,772	141,386	185	0.1%	16,386	11.6%
3	Other (boarding bridge)	2,802	5,351	2,728	2,549	91.0%	2,623	96.2%
	<b>Total Passenger airline revenue</b>	<b>242,962</b>	<b>270,830</b>	<b>219,310</b>	<b>27,868</b>	<b>11.5%</b>	<b>51,520</b>	<b>23.5%</b>
Non-passenger airline revenue								
4	Non-passenger landing fees	15,294	14,947	14,131	(347)	-2.3%	816	5.8%
5	Cargo and hangar rentals	5,597	5,597	5,455	-	0.0%	142	2.6%
6	Fuel tax	28,667	9,770	23,819	(18,897)	-65.9%	(14,049)	-59.0%
7	<b>Fuel Flowage Fees and Sales</b>	<b>45,310</b>	<b>36,667</b>	<b>35,549</b>	<b>(8,643)</b>	<b>-19.1%</b>	<b>1,118</b>	<b>3.1%</b>
8	Other (ramp parking, rapid refuel)	1,500	2,190	1,177	690	46.0%	1,013	86.1%
	<b>Total Non-passenger airline revenue</b>	<b>96,368</b>	<b>69,171</b>	<b>80,131</b>	<b>(27,197)</b>	<b>-28.2%</b>	<b>(10,960)</b>	<b>-13.7%</b>
	<b>Total Aeronautical revenue</b>	<b>339,330</b>	<b>340,001</b>	<b>299,441</b>	<b>671</b>	<b>0.2%</b>	<b>40,560</b>	<b>13.5%</b>
Non-aeronautical revenue								
9	Land and building leases	59,970	60,491	58,971	521	0.9%	1,520	2.6%
10	Terminal - restaurant & retail	27,088	30,052	25,359	2,964	10.9%	4,693	18.5%
11	Terminal - other	15,500	15,591	15,500	91	0.6%	91	0.6%
12	<b>Rental cars</b>	<b>144,770</b>	<b>168,768</b>	<b>143,673</b>	<b>23,998</b>	<b>16.6%</b>	<b>25,095</b>	<b>17.5%</b>
13	Parking	226,274	232,321	221,025	6,047	2.7%	11,296	5.1%
14	Ground Transportation	10,442	11,058	10,508	616	5.9%	550	5.2%
15	Other (advertising, security fee, vending, etc)	6,338	8,982	9,161	2,644	41.7%	(179)	-2.0%
	<b>Total Non-aeronautical revenue</b>	<b>490,382</b>	<b>527,263</b>	<b>484,197</b>	<b>36,881</b>	<b>7.5%</b>	<b>43,066</b>	<b>8.9%</b>
	<b>Total Operating revenues</b>	<b>829,712</b>	<b>867,264</b>	<b>783,638</b>	<b>37,552</b>	<b>4.5%</b>	<b>83,626</b>	<b>10.7%</b>

**Variance Explanations - March 2026 Revenue Compared to Budget- Preliminary Financial Statements (Unaudited)**

	Mar-26	Mar-26	Mar-25	Budget Variance		PY Variance
	Budget	Actual	Actual			
Seat Capacity	29,111	34,892	27,075	5,781	20%	7,817
Passenger Landed Weight	29,403,314	39,285,766	31,433,826	9,882,452	34%	7,851,940
Enplanements (Excluding Diversions)	23,471	26,923	22,989	3,452	13%	3,934
Load Factor (Excluding Diversion Enpl)	81%	77%	85%		-3%	

Variance explanations and account explanations have been provided below for revenue accounts that have a budget-to-actual variance of more than 5% and where the revenue account makes up at least 5% of the monthly budgeted operating revenue for March (\$41K), plus any other with impactful variances.

***Operating Revenues: Total operating revenues exceeded budget by 5% (\$38K). Non-aeronautical revenue exceeded budget by 8% (\$37K) driven by more commercial airline activity and passengers than budgeted.***

- 1 **Passenger airline landing fees** - Passenger landing fees in March are almost 30% (\$25K) ahead of budget, which corresponds to the higher-than-budgeted passenger airline landed weight.
- 6 **Fuel tax revenue** – Fuel tax revenues are remitted back to the airport by CDOT based on state-wide fuel sales that are redistributed based on activity and the cash payments can be delayed one to two months after collections. This results in a very uneven and unpredictable payment stream. In March 2026, fuel tax revenue was almost \$19,000 (66%) below budget, however, given the higher fuel prices and activity, we are confident that this is only related to timing and expect to meet or exceed budget for the year.
- 7 **Fuel flowage fees and fuel sales** – Fuel flowage fees are collected from non-commercial fueling at the airport and therefore are driven by GA operations, including military refueling and the BLM firefighting activities. The 2026 monthly budget was based on historical seasonality in revenues and March actual fuel flowage fees and sales was below budget by 19% (\$9K).
- 12 **Rental Cars** - Rental car revenues are ahead of budget by 17% (\$24K) for the month. The rental car revenue is budgeted based on a spend per passenger and total passenger traffic in March surpassed expectations and the spend per passenger was higher.

# Grand Junction Regional Airport Authority

## Operating Income and Expense

Unaudited - subject to change

As of Date:

03/31/2026

	Year to Date			Budget Variance		Prior Year Variance		
	03/31/2026	03/31/2026	03/31/2025	Budget \$ Var	Budget % Var	PY \$ Var	PY % Var	
	Budget	Actual	PY Actual					
<b>Operating revenue</b>								
Aeronautical revenue								
Passenger airline revenue								
1	<b>Passenger airline landing fees</b>	\$ 232,460	\$ 272,926	\$ 218,804	\$ 40,466	17.4%	\$ 54,122	24.7%
2	Terminal rent	466,434	474,330	423,505	7,896	1.7%	50,825	12.0%
3	Other (boarding bridge)	8,245	14,804	7,788	6,559	79.6%	7,016	90.1%
	<b>Total Passenger airline revenue</b>	<b>707,139</b>	<b>762,060</b>	<b>650,097</b>	<b>54,921</b>	<b>7.8%</b>	<b>111,963</b>	<b>17.2%</b>
Non-passenger airline revenue								
4	Non-passenger landing fees	42,271	42,625	38,682	354	0.8%	3,943	10.2%
5	Cargo and hangar rentals	16,791	16,791	16,365	-	0.0%	426	2.6%
6	Fuel tax	86,001	50,560	71,689	(35,441)	-41.2%	(21,129)	-29.5%
7	<b>Fuel Flowage Fees and Sales</b>	<b>125,795</b>	<b>109,122</b>	<b>101,384</b>	<b>(16,673)</b>	<b>-13.3%</b>	<b>7,738</b>	<b>7.6%</b>
8	Other (ramp parking, rapid refuel)	4,500	4,433	2,970	(67)	-1.5%	1,463	49.3%
	<b>Total Non-passenger airline revenue</b>	<b>275,358</b>	<b>223,531</b>	<b>231,090</b>	<b>(51,827)</b>	<b>-18.8%</b>	<b>(7,559)</b>	<b>-3.3%</b>
	<b>Total Aeronautical revenue</b>	<b>982,497</b>	<b>985,591</b>	<b>881,187</b>	<b>3,094</b>	<b>0.3%</b>	<b>104,404</b>	<b>11.8%</b>
Non-aeronautical revenue								
9	Land and building leases	179,910	181,298	176,911	1,388	0.8%	4,387	2.5%
10	Terminal - restaurant & retail	72,583	77,289	69,305	4,706	6.5%	7,984	11.5%
11	Terminal - other	46,500	46,811	46,502	311	0.7%	309	0.7%
12	<b>Rental cars</b>	<b>365,927</b>	<b>418,495</b>	<b>363,112</b>	<b>52,568</b>	<b>14.4%</b>	<b>55,383</b>	<b>15.3%</b>
13	Parking	641,934	668,405	631,993	26,471	4.1%	36,412	5.8%
14	Ground Transportation	24,012	29,287	24,347	5,275	22.0%	4,940	20.3%
15	Other (advertising, security fee, etc.)	20,542	27,059	29,828	6,517	31.7%	(2,769)	-9.3%
	<b>Total Non-aeronautical revenue</b>	<b>1,351,408</b>	<b>1,448,644</b>	<b>1,341,998</b>	<b>97,236</b>	<b>7.2%</b>	<b>106,646</b>	<b>7.9%</b>
	<b>Total Operating Revenues</b>	<b>\$ 2,333,905</b>	<b>\$ 2,434,235</b>	<b>\$ 2,223,185</b>	<b>\$ 100,330</b>	<b>4.3%</b>	<b>\$ 211,050</b>	<b>9.5%</b>
<b>Operating expenses</b>								
16	Personnel compensation and benefits	\$ 851,669	\$ 842,011	\$ 727,488	(9,658)	-1.1%	114,523	15.7%
17	Communications and utilities	106,482	124,967	103,530	18,485	17.4%	21,437	20.7%
18	<b>Supplies and materials</b>	<b>201,696</b>	<b>177,800</b>	<b>179,232</b>	<b>(23,896)</b>	<b>-11.8%</b>	<b>(1,432)</b>	<b>-0.8%</b>
19	<b>Contract services</b>	<b>256,211</b>	<b>214,078</b>	<b>148,047</b>	<b>(42,133)</b>	<b>-16.4%</b>	<b>66,031</b>	<b>44.6%</b>
20	<b>Repairs &amp; maintenance</b>	<b>147,410</b>	<b>289,189</b>	<b>181,095</b>	<b>141,779</b>	<b>96.2%</b>	<b>108,094</b>	<b>59.7%</b>
21	Insurance	50,838	47,087	43,924	(3,751)	-7.4%	3,163	7.2%
22	Training, Travel, & Air Service Development	61,254	43,706	49,507	(17,548)	-28.6%	(5,801)	-11.7%
23	Other Expense (marketing, professional dues, etc.)	34,992	25,352	25,092	(9,640)	-27.5%	260	1.0%
	<b>Total Operating expenses</b>	<b>1,710,552</b>	<b>1,764,190</b>	<b>1,457,915</b>	<b>53,638</b>	<b>3.1%</b>	<b>306,275</b>	<b>21.0%</b>
	<b>Excess of Operating revenue over (under) expense</b>	<b>\$ 623,353</b>	<b>\$ 670,045</b>	<b>\$ 765,270</b>	<b>\$ 46,692</b>	<b>7.5%</b>	<b>\$ (95,225)</b>	<b>-12.4%</b>

**Variance Explanations - YTD March 2026 Preliminary Financial Statements (Unaudited)**

*Below are variance explanations for revenue and expense accounts with a budget variance of more than 5% and when the revenue or expense category makes up at least 5% of the YTD operating budget (\$117K for revenue and \$120K for operating expenses) and other impactful variances.*

	YTD March 26 Budget	YTD March 26 Actual	YTD March 25 Actual	Budget Variance	PY Variance
Seat Capacity	84,428	91,284	81,944	6,856 8%	9,340 11%
Passenger Landed Weight	86,157,731	101,113,432	91,098,263	14,955,701 17%	10,015,169 11%
Enplanements	65,401	72,038	65,109	6,637 10%	6,929 11%
Load Factor (Excl Diversion)	77%	79%	79%	1%	0%

**YTD Operating Revenues:** Total operating revenues are ahead of budget by \$100K (4%) and are almost \$211K (10%) ahead of March 2025 YTD revenue. The most significant variances are due to higher-than-expected revenue from passenger airline landing fees and rental cars driven by the increase in passenger traffic.

- 1 **Passenger Airline Landing Fees** - Passenger landing fees exceeded budget by 17% (\$40K) due to higher than budgeted passenger airline landed weight.
- 6 **Fuel Tax** - Fuel tax revenue was short of budget by 41% (\$35K) year-to-date through March. With the higher fuel taxes and activity, we anticipate that we will meet or exceed the budget for the year, however, the state has indicated that the funding remittance is behind schedule and this amount is recorded on a cash basis since we do not have all of the information available to make an accurate estimate at this time and given the fact that fuel tax revenue as a percent of total revenue is relatively small.
- 7 **Fuel flowage fees and fuel sales** - Fuel flowage fees are collected from non-commercial fueling at the airport and therefore are driven by GA and Military operations which can be inconsistent throughout the year. The 2026 monthly budget was based on historical seasonality in revenues and March actual fuel flowage fees and sales was unfavorable to budget by 13% (\$17K).
- 12 **Rental Cars** - Rental car revenues are ahead of budget by 14% (\$53K) due to an increase in passenger traffic with almost 50% of the positive variance coming in March. The monthly rental car revenue budget was developed based on historical seasonal trends in spend per passenger.

**YTD Operating Expenses:** Operating expenses YTD through March are 3% (54K) ahead of budget with the largest variance in repairs and maintenance which was budgeted on a straight line basis throughout the year, however, we have incurred costs for repair projects in first quarter.

- 18 **Supplies & Materials** – Supplies and materials are 12% (\$24K) below budget. The monthly budget allocates funds evenly across the year, however, actual expenses are incurred on an as-needed basis.
- 19 **Contract Services** – Contract services is below budget by 16% (\$42K). The monthly budget allocates funds evenly across the year. Actual expenses are incurred on an as-needed basis.
- 20 **Repairs & Maintenance** – Repairs and maintenance expenses are \$142K ahead of budget due to the costs of some major improvement projects completed in the first quarter, including the up-escalator work.