



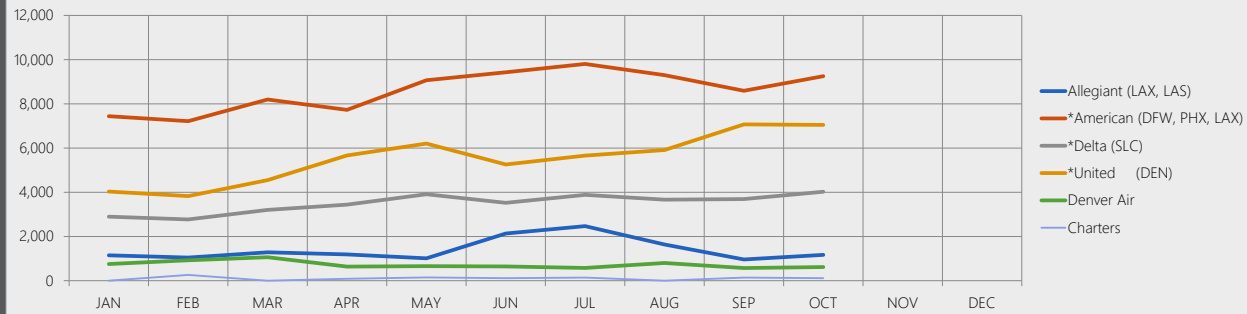
GRAND JUNCTION REGIONAL AIRPORT

October 2018

DATA & STATISTICS

Passenger Enplanements (Rev & Non-Rev)

*Prior numbers have been adjusted to include non-revenue passengers



2018	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	1,148	7,444	2,899	4,033	751	0	16,275	-8.5%
FEB	1,043	7,217	2,771	3,827	921	261	16,040	-3.2%
MAR	1,282	8,195	3,202	4,550	1,061	0	18,290	-6.4%
APR	1,191	7,726	3,438	5,663	637	88	18,743	-6.2%
MAY	1,010	9,068	3,909	6,204	660	148	20,999	-2.9%
JUN	2,131	9,427	3,519	5,255	643	110	21,085	-4.8%
JUL	2,468	9,805	3,882	5,656	573	139	22,523	3.5%
AUG	1,639	9,299	3,668	5,913	803	0	21,322	7.4%
SEP	960	8,593	3,689	7,071	572	143	21,028	1.6%
OCT	1,165	9,254	4,024	7,046	620	110	22,219	-1.7%
NOV							0	
DEC							0	
TOTAL	14,037	86,028	35,001	55,218	7,241	999	198,524	-2.1%

2017	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total
JAN	1,152	8,445	3,266	4,152	657	107	17,779
FEB	1,045	7,541	2,839	4,455	671	12	16,563
MAR	1,231	8,295	3,505	5,436	832	241	19,540
APR	1,245	8,029	3,644	6,409	578	80	19,985
MAY	1,141	8,789	3,989	6,776	641	296	21,632
JUN	2,301	9,367	3,975	5,619	618	276	22,156
JUL	2,610	9,770	3,817	4,959	606	0	21,762
AUG	1,720	8,571	3,563	5,426	431	149	19,860
SEP	991	9,075	3,828	6,202	606	0	20,702
OCT	1,086	10,061	3,705	7,116	631	0	22,599
NOV	1,250	8,542	3,696	5,554	720	0	19,762
DEC	1,046	8,211	3,487	4,037	923	88	17,792
TOTAL	16,818	104,696	43,314	66,141	7,914	1,249	240,132

2018 Enplaned and Deplaned Airfreight

2017 YTD

Enplaned Freight	3,226,610
Deplaned Freight	5,383,673

2018 YTD

Enplaned Freight	2,939,167	↓ -8.91%
Deplaned Freight	4,681,851	↓ -13.04%

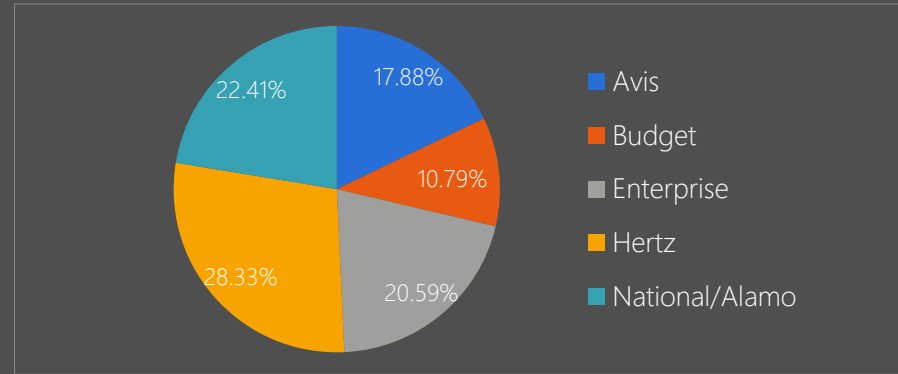
Enplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	286,075	36,111	900	2,014	121	325,221
FEB	292,527	31,727	669	696	138	325,757
MAR	310,361	31,529	513	1,400	238	344,041
APR	227,204	36,424	459	1,237	350	265,674
MAY	248,033	38,265	1,624	1,493	138	289,553
JUN	241,635	28,993	301	1,382	354	272,665
JUL	226,394	29,273	236	1,397	87	257,387
AUG	293,030	33,726	795	2,271	684	330,506
SEP	233,034	31,235	398	1,538	72	266,277
OCT	227,351	32,037	899	1,735	64	262,086
NOV						-
DEC						-
TOTAL	2,585,644	329,320	6,794	15,163	2,246	2,939,167

Deplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	376,623	63,108	1,241	733	241	441,946
FEB	371,000	59,340	100	1,690	674	432,804
MAR	423,002	63,990	369	512	245	488,118
APR	302,256	56,140	564	209	259	359,428
MAY	363,658	73,050	1,844	517	590	439,659
JUN	467,758	67,840	25	1,343	1,126	538,092
JUL	428,353	70,270	102	1,342	87	500,154
AUG	457,241	81,585	-	547	684	540,057
SEP	377,940	70,712	33	587	193	449,465
OCT	426,298	64,179	983	397	271	492,128
NOV						-
DEC						-
TOTAL	3,994,129	670,214	5,261	7,877	4,370	4,681,851

2018 Rental Car Revenues

2017 YTD Revenues 7,627,649.43

2018 YTD Revenues 7,862,688.45 ↑ 3.08%



2018	Avis	Budget	Enterprise	Hertz	National/Alamo	Total
JAN	102,572	52,751	105,862	131,157	115,427	507,769
FEB	99,949	58,596	109,394	171,425	120,060	559,424
MAR	116,415	78,460	118,071	180,021	120,060	613,027
APR	119,523	77,304	133,212	180,747	146,395	657,181
MAY	135,488	86,179	159,911	246,209	184,358	812,145
JUN	143,540	90,740	177,597	267,454	179,597	858,929
JUL	171,191	117,617	186,304	292,815	228,382	996,309
AUG	181,623	102,071	213,411	264,350	265,903	1,027,359
SEP	185,089	107,355	200,118	247,906	193,814	934,282
OCT	150,368	77,355	215,379	245,136	208,024	896,261
NOV						0
DEC						0
TOTAL	1,405,758	848,430	1,619,260	2,227,220	1,762,021	7,862,688
Market Share	17.88%	10.79%	20.59%	28.33%	22.41%	100.00%

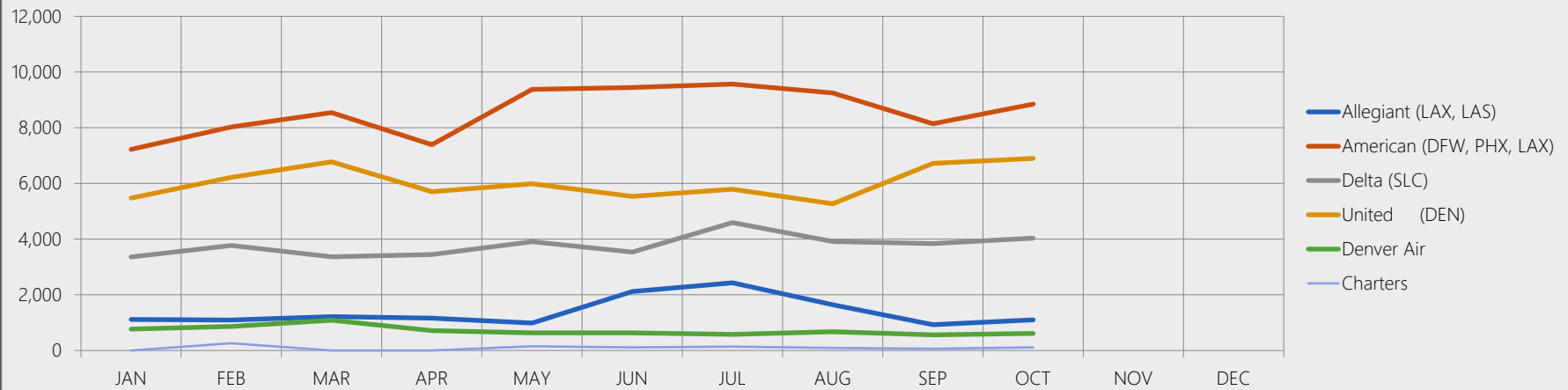
*Rental Car Company located OFF-AIRPORT.

2018 Aircraft Operations

2018	ITINERANT					LOCAL			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	438	780	1,234	190	2,642	560	118	678	3,320
FEB	422	843	1,168	68	2,501	416	28	444	2,945
MAR	422	813	1,584	144	2,963	936	32	968	3,931
APR	320	794	1,454	100	2,668	982	20	1,002	3,670
MAY	340	801	1,713	128	2,982	870	56	926	3,908
JUN	383	853	2,087	150	3,473	772	42	814	4,287
JUL	445	761	2,870	143	4,219	976	0	976	5,195
AUG	411	809	2,843	142	4,205	902	32	934	5,139
SEP	411	700	1,900	172	3,183	842	136	978	4,161
OCT	436	765	1,630	149	2,980	1,478	142	1,620	4,600
NOV					0			0	0
DEC					0			0	0
TOTAL	4,028	7,919	18,483	1,386	31,816	8,734	606	9,340	41,156

Historial Data	2014	2015	2016	2017	2018	2017-2018 Inc/Dec
JAN	4,453	3,363	3,142	3,325	3,320	↓ -0.15%
FEB	3,188	3,360	3,600	2,888	2,945	↑ 1.97%
MAR	3,678	3,966	3,808	4,356	3,931	↓ -9.76%
APR	4,027	3,597	3,191	3,717	3,670	↓ -1.26%
MAY	3,865	3,573	3,810	3,821	3,908	↑ 2.28%
JUN	4,176	3,968	4,080	4,839	4,287	↓ -11.41%
JUL	4,710	3,671	4,044	3,997	5,195	↑ 29.97%
AUG	3,993	3,680	4,111	4,084	5,139	↑ 25.83%
SEP	3,757	3,801	3,797	3,496	4,161	↑ 19.02%
OCT	3,809	3,672	4,322	3,752	4,600	↑ 22.60%
NOV	3,094	3,175	3,651	3,074	0	
DEC	3,290	3,298	3,448	2,957	0	
TOTAL	46,040	43,124	45,004	44,306	41,156	

Passenger Deplanements (Rev & Non-Rev)



2018	Allegiant (LAX, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec	Annual Inc/Dec
JAN	1,116	7,224	3,359	5,476	771	0	17,946	↑	4.2%
FEB	1,094	8,028	3,770	6,219	867	261	20,239	↑	7.1%
MAR	1,217	8,544	3,365	6,776	1,087	0	20,989	↑	4.8%
APR	1,160	7,392	3,447	5,705	715	0	18,419	↓	-5.5%
MAY	988	9,374	3,905	5,989	636	155	21,047	↓	-1.6%
JUN	2,118	9,446	3,537	5,533	631	110	21,375	↓	-5.2%
JUL	2,431	9,567	4,593	5,790	578	139	23,098	↑	9.5%
AUG	1,645	9,248	3,912	5,269	677	88	20,839	↑	2.7%
SEP	927	8,145	3,836	6,722	562	66	20,258	↑	0.6%
OCT	1,101	8,850	4,033	6,898	616	110	21,608	↓	-0.1%
NOV							0		
DEC							0		
TOTAL	13,797	85,818	37,757	60,377	7,140	929	205,818		1.6%