

Grand Junction Regional Airport - Grand Junction, Colorado
Capital Improvement Plan
2017 - 2031

Project	GJRA	State	Federal		Total Costs
			Discretionary	Entitlement	
2017					
Runway Design (Phase 2)	105,272	105,272		1,894,900	2,105,444
Admin Building Modification	1,000,000	-		-	1,000,000
Tunnel and Jet Bridge	1,800,000				1,800,000
Terminal Building Renovation and Rehabilitation	8,500,000	-		-	8,500,000
Totals	11,405,272	105,272	-	1,894,900	13,405,444
2018					
RTR Site Work (RA)	65,000	65,000	1,170,000		1,300,000
Realign 27 1/4 Road	260,000	85,000	1,205,000	1,900,000	3,450,000
Rehab Taxiway A (East and West Ends)	166,667		1,500,000	-	1,666,667
Totals	491,667	150,000	3,875,000	1,900,000	6,416,667
2019					
Rehab West Commercial Apron	727,778	150,000	6,000,000	1,900,000	8,777,778
Totals	727,778	150,000	6,000,000	1,900,000	8,777,778
2020					
New Runway 11/29 - Construct Ponds, North Perimeter Road & Fence	230,000	150,000	1,520,000	1,900,000	3,800,000
New Runway 11/29 - Earthwork for Runway 11/29 & all Taxiways (Phase 1 of 3)	415,000		3,735,000		4,150,000
Totals	645,000	150,000	5,255,000	1,900,000	7,950,000
2021					
Current Runway 11/29 - Rehabilitate/Overlay Failed Portions/Seal Coat/Restripe	200,000	150,000	1,250,000	1,900,000	3,500,000
Rehab Taxiway A (Commercial Apron Section)	240,000		2,160,000	-	2,400,000
Rehab Taxiway A (BLM to Twin Otter)	230,000		2,070,000		2,300,000
Rehab RW 4/22	2,000,000				2,000,000
Totals	2,670,000	150,000	5,480,000	1,900,000	10,200,000
2022					
New Runway 11/29 - Earthwork for Runway 11/29 & all Taxiways (Phase 2 of 3)	680,000	150,000	5,570,000	1,900,000	8,300,000
Totals	680,000	150,000	5,570,000	1,900,000	8,300,000
2023					
New Runway 11/29 - Earthwork for Runway 11/29 & all Taxiways (Phase 3 of 3)	265,000	150,000	1,835,000	1,900,000	4,150,000
New Runway 11/29 - Storm Infrastructure & Taxiway's Subgrade, Base, & Underdrains	960,000		8,640,000		9,600,000
Totals	1,225,000	150,000	10,475,000	1,900,000	13,750,000
2024					
New Runway 11/29 - Runway Subgrade, Base, Underdrain & Electrical Duct	1,000,000	150,000	8,450,000	1,900,000	11,500,000
Rehab Taxiway C (TW A to TW C1A)	190,000		1,710,000	-	1,900,000
Totals	1,190,000	150,000	10,160,000	1,900,000	13,400,000
2025					
New Runway 11/29 - Asphalt Pavements at Taxiways (Bottom Lifts)	575,000	150,000	4,625,000	1,900,000	7,250,000
Totals	575,000	150,000	4,625,000	1,900,000	7,250,000
2026					
New Runway 11/29 - Asphalt Pavements on Runway (Bottom Lifts)	830,000	150,000	6,920,000	1,900,000	9,800,000
Totals	830,000	150,000	6,920,000	1,900,000	9,800,000
2027					
New Runway 11/29 - Asphalt Pavements on Runway & Taxiways (Top Lifts)	890,000	150,000	7,460,000	1,900,000	10,400,000
Totals	890,000	150,000	7,460,000	1,900,000	10,400,000
2028					
New Runway 11/29 - Grooving, Pavement Markings, Electrical	150,000	150,000	800,000	1,900,000	3,000,000
NAVAID's for New Runway - Design & Construction (Reimbursable Agreement)	225,000		2,025,000		2,250,000
Rehab Taxiway A (Remaining Sections)	510,000		4,590,000	-	5,100,000
Totals	885,000	150,000	7,415,000	1,900,000	10,350,000
2029					
Runway 11/29 to TW "A" Conversion & Reconstruction (Phase 1 of 3)	820,000	150,000	6,830,000	1,900,000	9,700,000
Totals	820,000	150,000	6,830,000	1,900,000	9,700,000
2030					
Runway 11/29 to TW "A" Conversion & Reconstruction (Phase 2 of 3)	820,000	150,000	6,830,000	1,900,000	9,700,000
Totals	820,000	150,000	6,830,000	1,900,000	9,700,000
2031					
Runway 11/29 to TW "A" Conversion & Reconstruction (Phase 3 of 3)	810,000	150,000	6,740,000	1,900,000	9,600,000
Totals	810,000	150,000	6,740,000	1,900,000	9,600,000
Total	24,664,717	2,205,272	93,635,000	28,494,900	148,999,889