



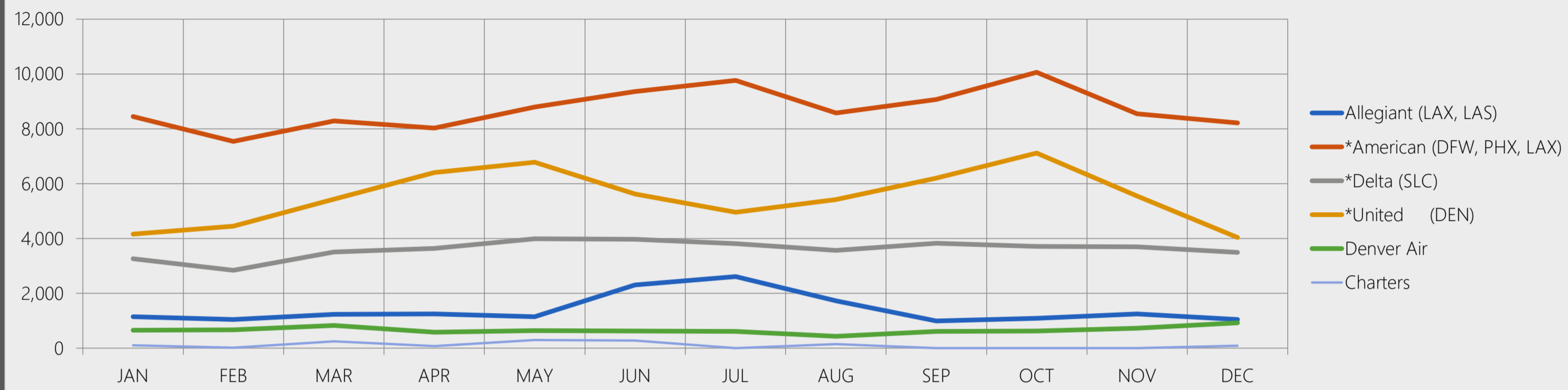
GRAND JUNCTION REGIONAL AIRPORT

December 2017

DATA & STATISTICS

Passenger Enplanements (Rev & Non-Rev)

*Prior numbers have been adjusted to include non-revenue passengers



2017	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	1,152	8,445	3,266	4,152	657	107	17,779	↑ 9.8%
FEB	1,045	7,541	2,839	4,455	671	12	16,563	↑ 3.7%
MAR	1,231	8,295	3,505	5,436	832	241	19,540	↑ 5.4%
APR	1,245	8,029	3,644	6,409	578	80	19,985	↑ 14.3%
MAY	1,141	8,789	3,989	6,776	641	296	21,632	↑ 9.3%
JUN	2,301	9,367	3,975	5,619	618	276	22,156	↑ 3.7%
JUL	2,610	9,770	3,817	4,959	606	0	21,762	↑ 1.2%
AUG	1,720	8,571	3,563	5,426	431	149	19,860	↓ -2.3%
SEP	991	9,075	3,828	6,202	606	0	20,702	↓ -3.3%
OCT	1,086	10,061	3,705	7,116	631	0	22,599	↓ -0.8%
NOV	1,250	8,542	3,696	5,554	720	0	19,762	↑ 4.3%
DEC	1,046	8,211	3,487	4,037	923	88	17,792	↓ -3.1%
TOTAL	16,818	104,696	43,314	66,141	7,914	1,249	240,132	3.5%

2016	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total
JAN	1,164	7,432	2,161	4,670	770		16,197
FEB	1,050	7,328	2,190	4,535	632	230	15,965
MAR	1,070	7,922	3,375	5,307	859		18,533
APR	1,208	7,193	3,366	4,897	750	74	17,488
MAY	1,142	7,572	3,539	6,927	467	148	19,795
JUN	2,339	8,530	3,776	6,134	515	66	21,360
JUL	2,674	8,913	3,918	5,609	383		21,497
AUG	1,709	8,612	3,775	5,692	503	44	20,335
SEP	1,250	8,910	3,571	7,113	527	44	21,415
OCT	1,341	9,334	3,539	8,087	476	0	22,777
NOV	1,252	8,243	3,408	5,542	509	0	18,954
DEC	1,267	8,664	3,673	3,839	913	0	18,356
TOTAL	17,466	98,653	40,291	68,352	7,304	606	232,672

2017 Enplaned and Deplaned Airfreight

2016 YTD

Enplaned Freight	3,658,177
Deplaned Freight	6,866,374

2017 YTD

Enplaned Freight	3,819,608	↑ 4.41%
Deplaned Freight	6,443,851	↓ -6.15%

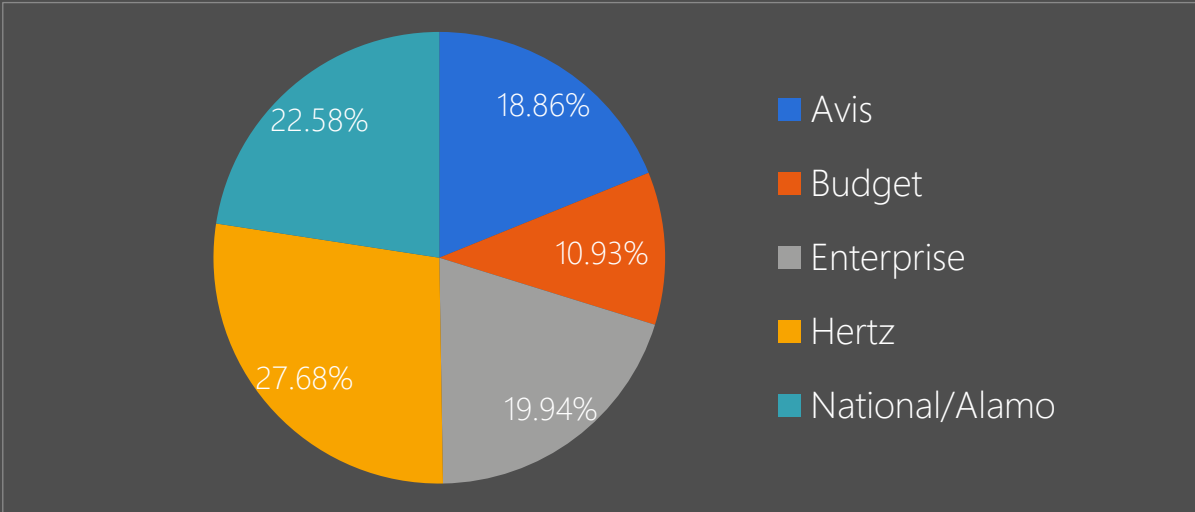
Enplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	302,255	33,670	1,435			337,360
FEB	266,249	29,839	1,193			297,281
MAR	341,432	33,235	1,311			375,978
APR	239,653	28,327	114			268,094
MAY	231,777	68,954	466	1,646	415	303,258
JUN	366,762	31,776	639	1,315	247	400,739
JUL	262,207	31,705	524	1,507	303	296,246
AUG	330,665	35,187	1,308	1,555	225	368,940
SEP	263,684	31,625	369	1,689	563	297,930
OCT	247,574	30,753	360	1,781	316	280,784
NOV	248,796	26,932	833	1,852	260	278,673
DEC	278,839	32,896	753	1,692	145	314,325
TOTAL	3,379,893	414,899	9,305	13,037	2,474	3,819,608

Deplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	468,912	56,520	1,177			526,609
FEB	477,284	46,580	1,200			525,064
MAR	586,802	72,370	946			660,118
APR	438,394	59,110	95			497,599
MAY	467,937	68,954	626	149	400	538,066
JUN	639,424	72,549	549	584	1,651	714,757
JUL	428,127	88,355	391	947	189	518,009
AUG	458,561	73,350	1,456	452	373	534,192
SEP	382,304	67,062	450	618	183	450,617
OCT	352,736	63,930	576	837	563	418,642
NOV	384,642	76,010	1,156	441	108	462,357
DEC	505,972	90,032	657	602	558	597,821
TOTAL	5,591,095	834,822	9,279	4,630	4,025	6,443,851

2017 Rental Car Revenues

2016 YTD Revenues 8,295,937.70

2017 YTD Revenues 8,648,082.38 ↑ 4.24%



2017	Avis	Budget	Enterprise	Hertz	National/Alamo	Total
JAN	127,105	73,280	106,266	175,787	136,839	619,277
FEB	100,077	66,995	88,073	171,642	101,407	528,194
MAR	125,768	65,794	133,070	174,067	164,198	662,897
APR	125,823	64,663	127,713	190,626	173,482	682,307
MAY	141,272	64,870	153,710	230,861	196,308	787,023
JUN	145,647	100,027	175,717	240,552	197,975	859,918
JUL	174,781	120,403	189,012	245,865	198,689	928,749
AUG	168,750	110,848	145,063	230,993	178,871	834,525
SEP	178,005	83,818	175,488	234,207	178,947	850,465
OCT	140,941	99,228	215,758	229,399	188,969	874,295
NOV	103,351	44,446	114,991	150,184	134,867	547,839
DEC	99,854	51,217	99,812	119,891	101,821	472,594
TOTAL	1,631,373	945,590	1,724,673	2,394,074	1,952,373	8,648,082
Market Share	18.86%	10.93%	19.94%	27.68%	22.58%	100.00%

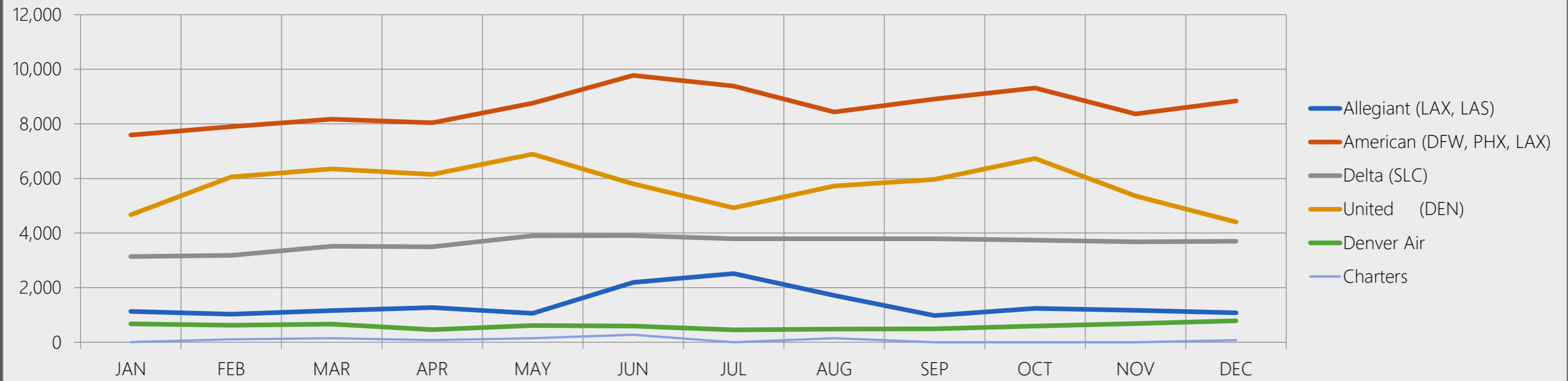
*Rental Car Company located OFF-AIRPORT.

2017 Aircraft Operations

2017	ITINERANT					LOCAL			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	396	882	1,131	87	2,496	809	20	829	3,325
FEB	433	724	1,106	113	2,376	484	28	512	2,888
MAR	485	758	1,760	201	3,204	1,082	70	1,152	4,356
APR	491	678	1,523	115	2,807	892	18	910	3,717
MAY	455	741	1,645	118	2,959	822	40	862	3,821
JUN	450	796	2,412	153	3,811	942	86	1,028	4,839
JUL	426	783	1,834	132	3,175	822	0	822	3,997
AUG	446	788	1,905	165	3,304	676	104	780	4,084
SEP	432	808	1,635	153	3,028	374	94	468	3,496
OCT	492	752	1,667	187	3,098	552	102	654	3,752
NOV	438	664	1,311	87	2,500	542	32	574	3,074
DEC	446	711	1,193	91	2,441	488	28	516	2,957
TOTAL	5,390	9,085	19,122	1,602	35,199	8,485	622	9,107	44,306

Historial Data	2013	2014	2015	2016	2017	2016-2017 Inc/Dec
JAN	3,945	4,453	3,363	3,142	3,325	↑ 5.82%
FEB	4,014	3,188	3,360	3,600	2,888	↓ -19.78%
MAR	4,269	3,678	3,966	3,808	4,356	↑ 14.39%
APR	4,044	4,027	3,597	3,191	3,717	↑ 16.48%
MAY	4,111	3,865	3,573	3,810	3,821	↑ 0.29%
JUN	4,974	4,176	3,968	4,080	4,839	↑ 18.60%
JUL	4,233	4,710	3,671	4,044	3,997	↓ -1.16%
AUG	4,023	3,993	3,680	4,111	4,084	↓ -0.66%
SEP	3,844	3,757	3,801	3,797	3,496	↓ -7.93%
OCT	4,277	3,809	3,672	4,322	3,752	↓ -13.19%
NOV	3,438	3,094	3,175	3,651	3,074	↓ -15.80%
DEC	3,444	3,290	3,298	3,448	2,957	↓ -14.24%
TOTAL	48,616	46,040	43,124	45,004	44,306	

Passenger Deplanements (Rev & Non-Rev)



2017	Allegiant (LAX, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	1,128	7,592	3,141	4,671	680	11	17,223	↑ 29.2%
FEB	1,033	7,904	3,180	6,055	621	111	18,904	↑ 34.8%
MAR	1,165	8,176	3,521	6,354	664	146	20,026	↑ 14.0%
APR	1,269	8,037	3,495	6,150	461	80	19,492	↑ 38.3%
MAY	1,063	8,761	3,904	6,893	618	147	21,386	↑ 16.9%
JUN	2,193	9,777	3,909	5,806	593	276	22,554	↑ 16.5%
JUL	2,517	9,392	3,794	4,930	454	0	21,087	↑ 14.8%
AUG	1,714	8,434	3,796	5,725	481	149	20,299	↑ 20.4%
SEP	978	8,914	3,795	5,967	491	0	20,145	↑ 21.3%
OCT	1,237	9,316	3,746	6,739	594	0	21,632	↑ 16.4%
NOV	1,167	8,365	3,684	5,364	682	0	19,262	↑ 13.2%
DEC	1,075	8,840	3,699	4,407	788	80	18,889	↑ 17.8%
TOTAL	16,539	103,508	43,664	69,061	7,127	1,000	240,899	21.1%