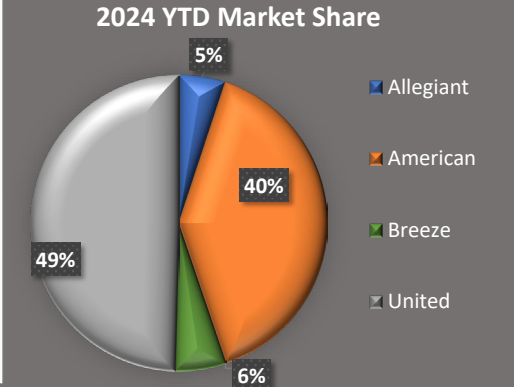
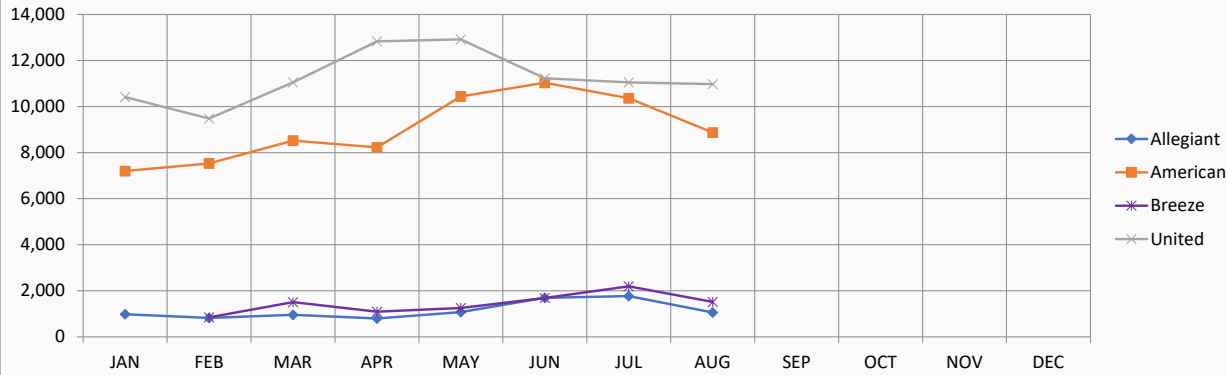




GRAND JUNCTION REGIONAL AIRPORT

August 2024
DATA & STATISTICS

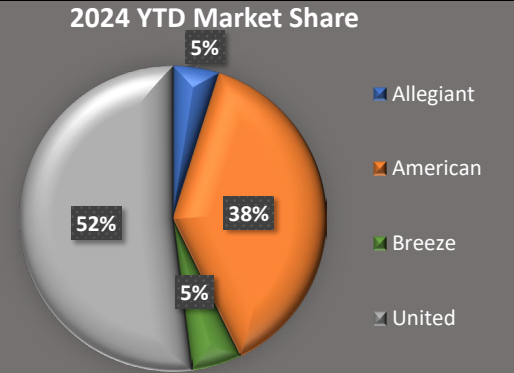
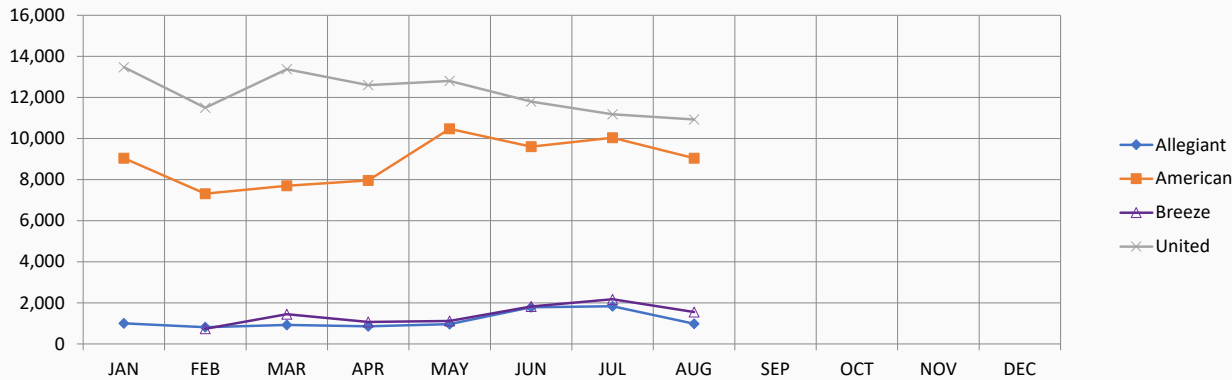
Total Passenger Enplanements



| 2024 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Charters/ Diversions | Total | Annual |
|--------------|---------------------------|---------------------|-------------------|---------------|----------------------|----------------|---------|
| JAN | 987 | 7,201 | | 10,410 | 0 | 18,598 | ↑ 12.1% |
| FEB | 824 | 7,532 | 846 | 9,478 | 0 | 18,680 | ↑ 1.4% |
| MAR | 961 | 8,521 | 1,512 | 11,046 | 53 | 22,093 | ↑ 10.0% |
| APR | 798 | 8,226 | 1,089 | 12,830 | 0 | 22,943 | ↑ 3.4% |
| MAY | 1,078 | 10,441 | 1,258 | 12,917 | 0 | 25,694 | ↑ 8.6% |
| JUN | 1,696 | 11,035 | 1,691 | 11,224 | 6 | 25,652 | ↑ 27.0% |
| JUL | 1,771 | 10,359 | 2,195 | 11,046 | 0 | 25,371 | ↑ 15.8% |
| AUG | 1,060 | 8,873 | 1,519 | 10,973 | 243 | 22,668 | ↑ 11.7% |
| SEP | | | | | | 0 | |
| OCT | | | | | | 0 | |
| NOV | | | | | | 0 | |
| DEC | | | | | | 0 | |
| TOTAL | 9,175 | 72,188 | 10,110 | 89,924 | 302 | 181,699 | |
| Market Share | 5.05% | 39.73% | 5.56% | 49.49% | 0.17% | 100.00% | |

| 2023 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Charters/ Diversions | Total |
|--------------|---------------------------|---------------------|-------------------|----------------|----------------------|----------------|
| JAN | 932 | 8,545 | 0 | 7,110 | 0 | 16,587 |
| FEB | 1,507 | 9,479 | 0 | 7,326 | 108 | 18,420 |
| MAR | 2,512 | 8,687 | 0 | 8,886 | 0 | 20,085 |
| APR | 1,790 | 10,063 | 0 | 10,339 | 0 | 22,192 |
| MAY | 1,587 | 10,848 | 0 | 11,221 | 0 | 23,656 |
| JUN | 1,663 | 9,246 | 0 | 9,285 | 0 | 20,194 |
| JUL | 2,571 | 10,062 | 0 | 9,280 | 0 | 21,913 |
| AUG | 1,303 | 9,171 | 0 | 9,826 | 0 | 20,300 |
| SEP | 893 | 10,032 | 0 | 12,388 | 0 | 23,313 |
| OCT | 1,074 | 11,220 | 0 | 11,501 | 0 | 23,795 |
| NOV | 980 | 8,490 | 0 | 11,535 | 0 | 21,005 |
| DEC | 1,041 | 7,932 | 0 | 10,877 | 0 | 19,850 |
| TOTAL | 17,853 | 113,775 | - | 119,574 | 108 | 251,310 |
| Market Share | 7.10% | 45.27% | 0.00% | 47.58% | 0.04% | 100.00% |

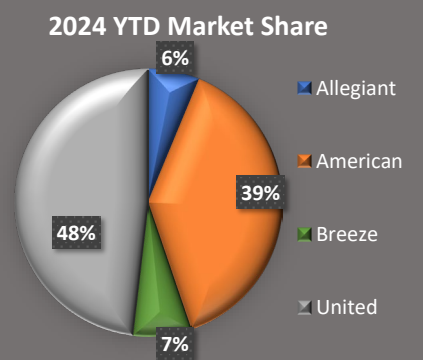
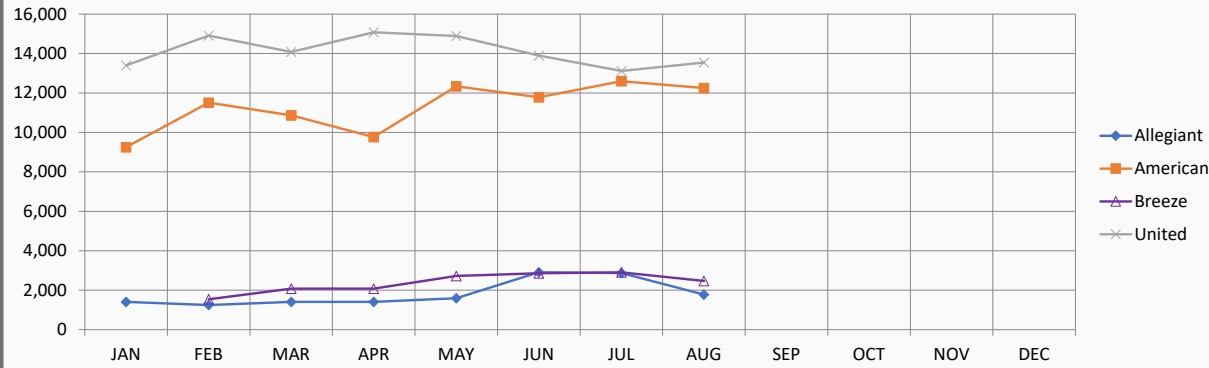
Total Passenger Deplanements



| 2024 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Charters/ Diversions | Total | Annual |
|--------------|---------------------------|---------------------|-------------------|---------------|----------------------|----------------|---------|
| JAN | 1,001 | 9,044 | | 13,474 | 0 | 23,519 | ↑ 21.4% |
| FEB | 814 | 7,316 | 738 | 11,500 | 178 | 20,546 | ↑ 4.4% |
| MAR | 925 | 7,705 | 1,445 | 13,377 | 207 | 23,659 | ↑ 0.7% |
| APR | 860 | 7,960 | 1,067 | 12,601 | 121 | 22,609 | ↓ -1.0% |
| MAY | 966 | 10,472 | 1,122 | 12,802 | 248 | 25,610 | ↑ 10.0% |
| JUN | 1,787 | 9,601 | 1,823 | 11,801 | 40 | 25,052 | ↑ 21.3% |
| JUL | 1,835 | 10,040 | 2,176 | 11,181 | 233 | 25,465 | ↑ 19.0% |
| AUG | 979 | 9,041 | 1,554 | 10,928 | 1,212 | 23,714 | ↑ 16.4% |
| SEP | | | | | | 0 | |
| OCT | | | | | | 0 | |
| NOV | | | | | | 0 | |
| DEC | | | | | | 0 | |
| TOTAL | 9,167 | 71,179 | 9,925 | 97,664 | 2,239 | 190,174 | |
| Market Share | 4.82% | 37.43% | 5.22% | 51.36% | 1.18% | 100.00% | |

| 2023 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Charters/ Diversions | Total |
|--------------|---------------------------|---------------------|-------------------|----------------|----------------------|----------------|
| JAN | 900 | 8,617 | 0 | 9,727 | 131 | 19,375 |
| FEB | 1,529 | 9,723 | 0 | 8,164 | 265 | 19,681 |
| MAR | 2,259 | 10,202 | 0 | 10,820 | 202 | 23,483 |
| APR | 1,827 | 10,498 | 0 | 10,453 | 54 | 22,832 |
| MAY | 1,683 | 10,837 | 0 | 10,761 | 0 | 23,281 |
| JUN | 1,683 | 9,194 | 0 | 9,776 | 2 | 20,655 |
| JUL | 2,792 | 9,595 | 0 | 9,006 | 0 | 21,393 |
| AUG | 1,345 | 9,124 | 0 | 9,897 | 0 | 20,366 |
| SEP | 796 | 9,615 | 0 | 11,834 | 0 | 22,245 |
| OCT | 1,050 | 10,451 | 0 | 11,176 | 0 | 22,677 |
| NOV | 960 | 8,262 | 0 | 11,333 | 0 | 20,555 |
| DEC | 992 | 8,386 | 0 | 11,724 | 0 | 21,102 |
| TOTAL | 17,816 | 114,504 | - | 124,671 | 654 | 257,645 |
| Market Share | 6.91% | 44.44% | 0.00% | 48.39% | 0.25% | 100.00% |

Scheduled Capacity

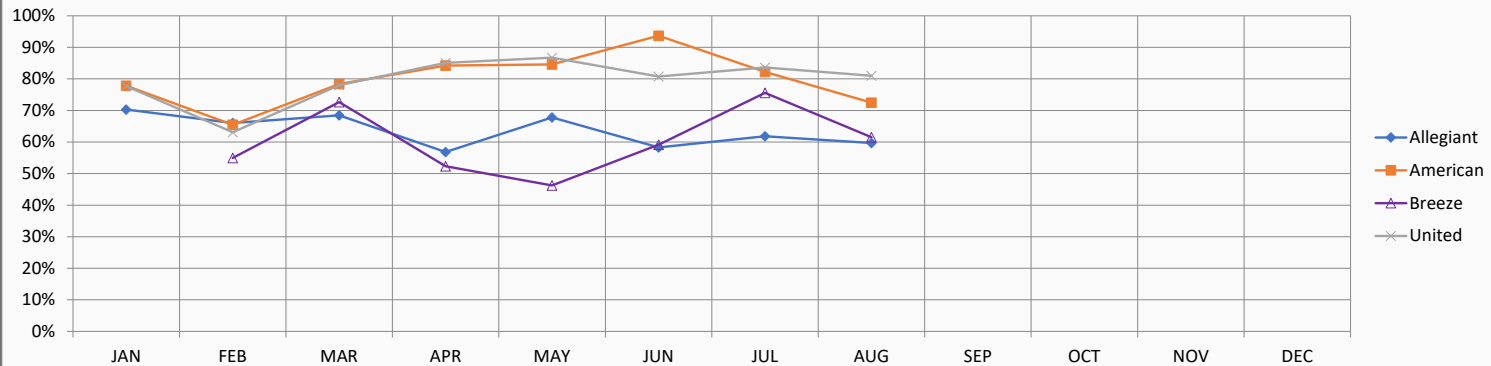


| 2024 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Total | Annual |
|--------------|---------------------------|---------------------|-------------------|----------------|----------------|---------|
| JAN | 1,404 | 9,254 | | 13,399 | 24,057 | ↑ 15.8% |
| FEB | 1,248 | 11,508 | 1,540 | 14,912 | 29,208 | ↑ 21.1% |
| MAR | 1,404 | 10,871 | 2,080 | 14,078 | 28,433 | ↑ 2.1% |
| APR | 1,404 | 9,766 | 2,080 | 15,077 | 28,327 | ↑ 4.5% |
| MAY | 1,590 | 12,342 | 2,720 | 14,892 | 31,544 | ↑ 13.4% |
| JUN | 2,910 | 11,779 | 2,860 | 13,898 | 31,447 | ↑ 22.9% |
| JUL | 2,865 | 12,598 | 2,904 | 13,118 | 31,485 | ↑ 14.5% |
| AUG | 1,776 | 12,246 | 2,470 | 13,544 | 30,036 | ↑ 12.7% |
| SEP | | | | | 0 | |
| OCT | | | | | 0 | |
| NOV | | | | | 0 | |
| DEC | | | | | 0 | |
| TOTAL | 14,601 | 90,364 | 16,654 | 112,918 | 234,537 | |
| Market Share | 6.23% | 38.53% | 7.10% | 48.15% | 100.00% | |

| 2023 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Total |
|--------------|---------------------------|---------------------|-------------------|----------------|----------------|
| JAN | 1,446 | 11,096 | 0 | 8,230 | 20,772 |
| FEB | 2,112 | 13,749 | 0 | 8,262 | 24,123 |
| MAR | 3,102 | 13,908 | 0 | 10,846 | 27,856 |
| APR | 2,826 | 13,300 | 0 | 10,980 | 27,106 |
| MAY | 2,334 | 13,057 | 0 | 12,418 | 27,809 |
| JUN | 3,078 | 11,091 | 0 | 11,424 | 25,593 |
| JUL | 3,546 | 12,727 | 0 | 11,214 | 27,487 |
| AUG | 1,794 | 13,628 | 0 | 11,218 | 26,640 |
| SEP | 1,278 | 11,972 | 0 | 14,112 | 27,362 |
| OCT | 1,404 | 12,212 | 0 | 12,106 | 25,722 |
| NOV | 1,269 | 10,053 | 0 | 12,716 | 24,038 |
| DEC | 1,448 | 9,912 | 0 | 12,990 | 24,350 |
| TOTAL | 25,637 | 146,705 | - | 136,516 | 308,858 |
| Market Share | 8.30% | 47.50% | 0.00% | 44.20% | 100.00% |

Load Factor

*Includes Scheduled Flights ONLY



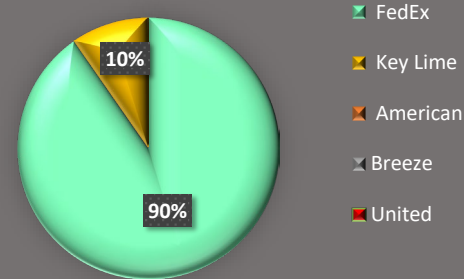
| 2024 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Total | Annual |
|--------------|---------------------------|---------------------|-------------------|--------------|------------|--------|
| JAN | 70% | 78% | | 78% | 77% | ↓ -3% |
| FEB | 66% | 65% | 55% | 63% | 64% | ↓ -13% |
| MAR | 68% | 78% | 73% | 78% | 77% | ↑ 5% |
| APR | 57% | 84% | 52% | 85% | 81% | ↑ 0% |
| MAY | 68% | 85% | 46% | 87% | 81% | ↓ -4% |
| JUN | 58% | 94% | 59% | 81% | 82% | ↑ 4% |
| JUL | 62% | 82% | 76% | 84% | 80% | ↑ 1% |
| AUG | 60% | 72% | 61% | 81% | 75% | ↑ 1% |
| SEP | | | | | | |
| OCT | | | | | | |
| NOV | | | | | | |
| DEC | | | | | | |
| TOTAL | 63% | 80% | 61% | 79% | 77% | |

| 2023 | Allegiant (LAX, AZA, LAS) | American (DFW, PHX) | Breeze (SNA, SFO) | United (DEN) | Total |
|--------------|---------------------------|---------------------|-------------------|--------------|------------|
| JAN | 64% | 77% | 0% | 86% | 80% |
| FEB | 71% | 69% | 0% | 89% | 76% |
| MAR | 81% | 62% | 0% | 82% | 72% |
| APR | 63% | 76% | 0% | 91% | 81% |
| MAY | 68% | 83% | 0% | 90% | 85% |
| JUN | 54% | 83% | 0% | 77% | 77% |
| JUL | 73% | 79% | 0% | 81% | 79% |
| AUG | 73% | 67% | 0% | 83% | 74% |
| SEP | 70% | 84% | 0% | 88% | 85% |
| OCT | 76% | 92% | 0% | 94% | 92% |
| NOV | 77% | 84% | 0% | 91% | 87% |
| DEC | 72% | 80% | 0% | 84% | 82% |
| TOTAL | 70% | 78% | 0% | 86% | 81% |

2024 Enplaned and Deplaned Airfreight - Lbs

| 2024 YTD | | | |
|------------------|-----------|---|--------|
| Enplaned Freight | 2,787,634 | ↑ | 21.29% |
| Deplaned Freight | 4,466,090 | ↑ | 14.55% |
| 2023 YTD | | | |
| Enplaned Freight | 2,298,326 | | |
| Deplaned Freight | 3,898,826 | | |

2024 Market Share



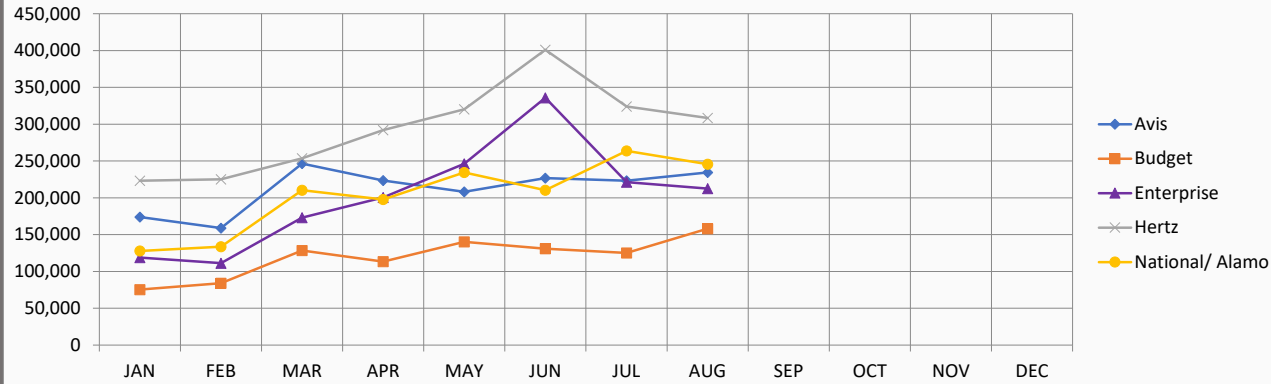
| Enplaned | FedEx | Key Lime | American | Breeze | United | Total | YTD Total | Annual |
|--------------|------------------|----------------|------------|----------|--------------|------------------|------------------|---------|
| JAN | 284,027 | 14,391 | 12 | - | 97 | 298,527 | 298,527 | ↑ 8.0% |
| FEB | 304,293 | 11,959 | - | - | 29 | 316,281 | 614,808 | ↑ 33.5% |
| MAR | 312,469 | 16,211 | - | - | 989 | 329,669 | 944,477 | ↑ 1.5% |
| APR | 281,463 | 16,218 | - | - | 167 | 297,848 | 1,242,325 | ↑ 8.3% |
| MAY | 358,924 | 11,261 | - | - | 103 | 370,288 | 1,612,613 | ↑ 41.2% |
| JUN | 359,404 | 12,986 | 13 | - | 15 | 372,418 | 1,985,031 | ↑ 29.1% |
| JUL | 374,027 | 14,381 | 95 | - | 58 | 388,561 | 2,373,592 | ↑ 45.2% |
| AUG | 401,207 | 12,791 | - | - | 44 | 414,042 | 2,787,634 | ↑ 13.0% |
| SEP | | | | | | - | | |
| OCT | | | | | | - | | |
| NOV | | | | | | - | | |
| DEC | | | | | | - | | |
| TOTAL | 2,675,814 | 110,198 | 120 | - | 1,502 | 2,787,634 | 2,787,634 | |
| Market Share | 95.99% | 3.95% | 0.00% | 0.00% | 0.05% | 100.00% | | |

| Deplaned | FedEx | Key Lime | American | Breeze | United | Total | YTD Total | Month over Month |
|--------------|------------------|----------------|--------------|----------|--------------|------------------|------------------|------------------|
| JAN | 375,391 | 65,372 | 380 | - | 2,181 | 443,324 | 443,324 | ↓ -1.1% |
| FEB | 438,433 | 65,277 | 567 | - | 615 | 504,892 | 948,216 | ↑ 17.3% |
| MAR | 459,530 | 69,041 | - | - | 573 | 529,144 | 1,477,360 | ↑ 2.1% |
| APR | 376,375 | 72,606 | 701 | - | - | 449,682 | 1,927,042 | ↑ 8.5% |
| MAY | 517,230 | 75,952 | - | - | - | 593,182 | 2,520,224 | ↑ 34.4% |
| JUN | 540,216 | 68,273 | 791 | - | - | 609,280 | 3,129,504 | ↑ 14.4% |
| JUL | 578,093 | 81,629 | 159 | - | - | 659,881 | 3,789,385 | ↑ 28.6% |
| AUG | 595,377 | 80,760 | 568 | - | - | 676,705 | 4,466,090 | ↑ 12.7% |
| SEP | | | | | | - | | |
| OCT | | | | | | - | | |
| NOV | | | | | | - | | |
| DEC | | | | | | - | | |
| TOTAL | 3,880,645 | 578,910 | 3,166 | - | 3,369 | 4,466,090 | 4,466,090 | |
| Market Share | 86.89% | 12.96% | 0.07% | 0.00% | 0.08% | 100.00% | | |

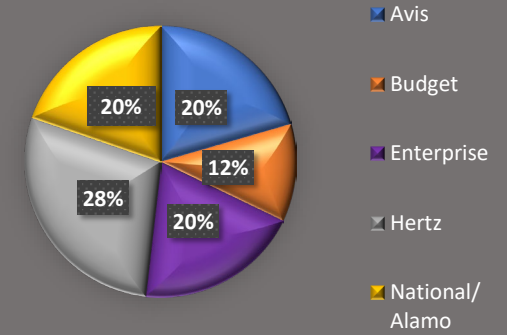
2024 Aircraft Operations

| 2024 | Itinerant | | | | | Local | | | TOTAL |
|-----------------|---------------|---------------|------------------|---------------|-----------------|----------------|-------------------|---------------|---------------|
| | Air Carrier | Air Taxi | General Aviation | Military | TOTAL ITINERANT | Local Civilian | Local Military | TOTAL LOCAL | |
| JAN | 629 | 456 | 1,839 | 98 | 3,022 | 2,080 | 36 | 2,116 | 5,138 |
| FEB | 666 | 413 | 1,848 | 182 | 3,109 | 2,010 | 50 | 2,060 | 5,169 |
| MAR | 711 | 471 | 1,762 | 107 | 3,051 | 2,002 | 82 | 2,084 | 5,135 |
| APR | 554 | 405 | 2,090 | 98 | 3,147 | 1,776 | 76 | 1,852 | 4,999 |
| MAY | 651 | 431 | 2,055 | 134 | 3,271 | 1,628 | 90 | 1,718 | 4,989 |
| JUN | 691 | 418 | 2,223 | 157 | 3,489 | 1,287 | 38 | 1,325 | 4,814 |
| JUL | 602 | 470 | 2,681 | 138 | 3,891 | 1,724 | 88 | 1,812 | 5,703 |
| AUG | 654 | 506 | 2,623 | 89 | 3,872 | 1,494 | 64 | 1,558 | 5,430 |
| SEP | | | | | 0 | | | 0 | 0 |
| OCT | | | | | 0 | | | 0 | 0 |
| NOV | | | | | 0 | | | 0 | 0 |
| DEC | | | | | 0 | | | 0 | 0 |
| TOTAL | 5,158 | 3,570 | 17,121 | 1,003 | 26,852 | 14,001 | 524 | 14,525 | 41,377 |
| Historical Data | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2023-2024 Inc/Dec | | |
| JAN | 3,425 | 3,713 | 4,904 | 4,477 | 4,054 | 5,138 | ↑ | 26.74% | |
| FEB | 3,473 | 4,378 | 4,195 | 4,672 | 3,457 | 5,169 | ↑ | 49.52% | |
| MAR | 4,119 | 3,241 | 4,710 | 4,636 | 4,390 | 5,135 | ↑ | 16.97% | |
| APR | 3,378 | 2,436 | 4,238 | 4,357 | 4,538 | 4,999 | ↑ | 10.16% | |
| MAY | 4,075 | 3,826 | 4,514 | 5,235 | 4,440 | 4,989 | ↑ | 12.36% | |
| JUN | 4,293 | 4,588 | 5,000 | 4,785 | 4,473 | 4,814 | ↑ | 7.62% | |
| JUL | 4,348 | 4,784 | 5,014 | 4,039 | 5,356 | 5,703 | ↑ | 6.48% | |
| AUG | 4,256 | 5,436 | 4,858 | 4,983 | 5,250 | 5,430 | ↑ | 3.43% | |
| SEP | 3,941 | 4,777 | 5,355 | 4,890 | 6,450 | - | | | |
| OCT | 4,004 | 5,216 | 5,095 | 5,171 | 5,690 | - | | | |
| NOV | 3,811 | 4,612 | 4,841 | 3,974 | 5,078 | - | | | |
| DEC | 4,216 | 4,532 | 4,269 | 3,746 | 6,135 | - | | | |
| TOTAL | 47,339 | 51,539 | 56,993 | 54,965 | 59,311 | 41,377 | | | |

2024 Rental Car Revenues



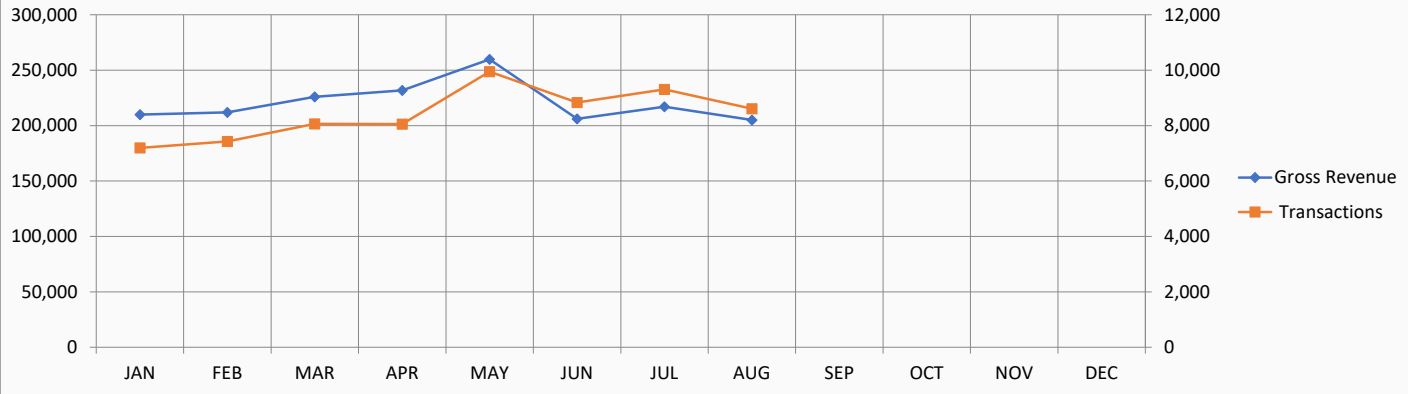
2024 Market Share



| 2024 | Avis | Budget | Enterprise | Hertz | National/ Alamo | Total | YTD Total | Annual YTD | |
|--------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------|------|
| JAN | 173,845 | 75,404 | 118,776 | 223,211 | 127,791 | 719,026 | 719,026 | ↑ | 2.3% |
| FEB | 158,922 | 84,182 | 111,296 | 225,026 | 133,750 | 713,176 | 1,432,202 | ↑ | 0.5% |
| MAR | 246,456 | 128,358 | 173,034 | 253,618 | 210,412 | 1,011,878 | 2,444,080 | ↑ | 4.0% |
| APR | 223,351 | 113,327 | 200,361 | 291,896 | 197,600 | 1,026,535 | 3,470,615 | ↑ | 2.7% |
| MAY | 208,090 | 140,147 | 246,349 | 320,048 | 234,511 | 1,149,146 | 4,619,761 | ↑ | 2.8% |
| JUN | 226,669 | 130,964 | 335,824 | 400,989 | 210,385 | 1,304,832 | 5,924,593 | ↑ | 5.2% |
| JUL | 223,250 | 125,007 | 221,392 | 324,028 | 263,735 | 1,157,413 | 7,082,006 | ↑ | 4.2% |
| AUG | 234,414 | 158,079 | 212,618 | 308,297 | 245,802 | 1,159,211 | 8,241,217 | ↑ | 3.9% |
| SEP | | | | | | 0 | | | |
| OCT | | | | | | 0 | | | |
| NOV | | | | | | 0 | | | |
| DEC | | | | | | 0 | | | |
| TOTAL | 1,694,996 | 955,469 | 1,619,651 | 2,347,113 | 1,623,987 | 8,241,217 | 8,241,217 | | |
| Market Share | 20.57% | 11.59% | 19.65% | 28.48% | 19.71% | 100.00% | | | |

| 2023 | Avis | Budget | Enterprise | Hertz | National/ Alamo | Total | YTD Total |
|--------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------|
| JAN | 181,827 | 65,487 | 123,652 | 188,798 | 143,046 | 702,810 | 702,810 |
| FEB | 190,145 | 75,821 | 107,590 | 206,867 | 142,539 | 722,962 | 1,425,772 |
| MAR | 254,342 | 104,412 | 134,608 | 247,316 | 183,427 | 924,105 | 2,349,877 |
| APR | 274,156 | 134,658 | 196,094 | 217,265 | 208,603 | 1,030,775 | 3,380,652 |
| MAY | 214,029 | 146,630 | 233,204 | 272,627 | 246,679 | 1,113,171 | 4,493,823 |
| JUN | 220,371 | 155,734 | 214,896 | 351,403 | 195,591 | 1,137,994 | 5,631,817 |
| JUL | 216,754 | 165,221 | 204,004 | 369,830 | 207,560 | 1,163,369 | 6,795,186 |
| AUG | 240,821 | 157,859 | 184,695 | 345,047 | 209,632 | 1,138,054 | 7,933,240 |
| SEP | 294,294 | 149,806 | 284,758 | 336,892 | 244,914 | 1,310,664 | 9,243,904 |
| OCT | 265,920 | 170,534 | 271,416 | 344,468 | 277,885 | 1,330,223 | 10,574,127 |
| NOV | 152,239 | 72,211 | 174,950 | 233,775 | 153,820 | 786,995 | 11,361,122 |
| DEC | 117,840 | 63,949 | 134,389 | 194,173 | 119,753 | 630,104 | 11,991,226 |
| TOTAL | 2,622,738 | 1,462,322 | 2,264,256 | 3,308,461 | 2,333,449 | 11,991,226 | |
| Market Share | 21.87% | 12.19% | 18.88% | 27.59% | 19.46% | 100.00% | |

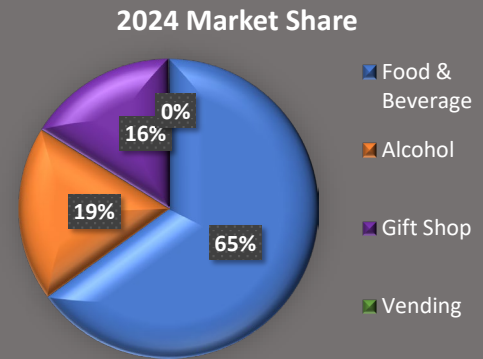
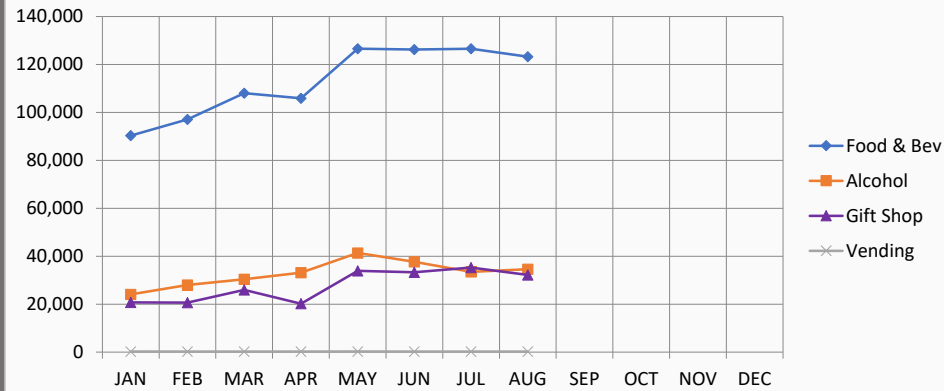
2024 Parking Revenues



| 2024 | Gross Revenue | Transactions | YTD Gross Revenue | YTD Transactions | Revenue per Transaction | Annual YTD |
|--------------|------------------|---------------|-------------------|------------------|-------------------------|------------|
| JAN | 209,954 | 7,194 | 209,954 | 7,194 | \$ 29.18 | ↑ 9.8% |
| FEB | 211,874 | 7,431 | 421,828 | 14,625 | \$ 28.51 | ↑ 1.2% |
| MAR | 225,906 | 8,059 | 647,734 | 22,684 | \$ 28.03 | ↑ 5.5% |
| APR | 231,790 | 8,054 | 879,524 | 30,738 | \$ 28.78 | ↓ -0.2% |
| MAY | 259,750 | 9,946 | 1,139,274 | 40,684 | \$ 26.12 | ↓ -0.5% |
| JUN | 206,119 | 8,831 | 1,345,393 | 49,515 | \$ 23.34 | ↑ 6.9% |
| JUL | 217,102 | 9,305 | 1,562,495 | 58,820 | \$ 23.33 | ↑ 13.0% |
| AUG | 205,067 | 8,608 | 1,767,562 | 67,428 | \$ 23.82 | ↑ 5.4% |
| SEP | | | | | | |
| OCT | | | | | | |
| NOV | | | | | | |
| DEC | | | | | | |
| TOTAL | 1,767,562 | 67,428 | 1,767,562 | 67,428 | \$ 26.21 | |

| 2023 | Gross Revenue | Transactions | YTD Gross Revenue | YTD Transactions | Revenue per Transaction |
|--------------|------------------|---------------|-------------------|------------------|-------------------------|
| JAN | 182,662 | 6,875 | 182,662 | 6,875 | \$ 26.57 |
| FEB | 201,062 | 7,137 | 383,724 | 14,012 | \$ 28.17 |
| MAR | 214,738 | 8,079 | 598,462 | 22,091 | \$ 26.58 |
| APR | 243,795 | 8,458 | 842,257 | 30,549 | \$ 28.82 |
| MAY | 250,617 | 9,550 | 1,092,874 | 40,099 | \$ 26.24 |
| JUN | 183,350 | 8,396 | 1,276,224 | 48,495 | \$ 21.84 |
| JUL | 178,577 | 8,650 | 1,454,801 | 57,145 | \$ 20.64 |
| AUG | 178,228 | 7,882 | 1,633,029 | 65,027 | \$ 22.61 |
| SEP | 199,599 | 8,268 | 1,832,628 | 73,295 | \$ 24.14 |
| OCT | 239,876 | 10,128 | 2,072,504 | 83,423 | \$ 23.68 |
| NOV | 227,874 | 7,983 | 2,300,378 | 91,406 | \$ 28.54 |
| DEC | 217,878 | 8,356 | 2,518,256 | 99,762 | \$ 26.07 |
| TOTAL | 2,518,256 | 99,762 | 2,518,256 | 99,762 | \$ 25.24 |

2024 Terminal Concessions Revenues



| 2024 | Food & Beverage | Alcohol | Gift Shop | Vending | Total | Annual |
|--------------|-----------------|----------------|----------------|--------------|------------------|-------------|
| JAN | 90,313 | 24,078 | 20,698 | 249 | \$ 135,337 | ↓ -6.2% |
| FEB | 97,093 | 28,025 | 20,670 | 252 | \$ 146,040 | ↑ 2.5% |
| MAR | 107,983 | 30,437 | 25,985 | 260 | \$ 164,665 | ↑ 1.2% |
| APR | 105,850 | 33,106 | 20,187 | 260 | \$ 159,404 | ↓ -8.6% |
| MAY | 126,545 | 41,379 | 33,897 | 262 | \$ 202,084 | ↑ 16.6% |
| JUN | 126,205 | 37,653 | 33,305 | 255 | \$ 197,418 | ↑ 21.7% |
| JUL | 126,555 | 33,517 | 35,279 | 255 | \$ 195,605 | ↑ 11.8% |
| AUG | 123,235 | 34,608 | 32,184 | 255 | \$ 190,282 | ↑ 13.3% |
| SEP | | | | | | |
| OCT | | | | | | |
| NOV | | | | | | |
| DEC | | | | | | |
| TOTAL | 903,780 | 262,803 | 222,204 | 2,048 | 1,390,836 | -28% |

| 2023 | Food & Beverage | Alcohol | Gift Shop | Vending | Total |
|--------------|------------------|----------------|----------------|--------------|------------------|
| JAN | 94,581 | 27,001 | 22,149 | 542 | \$ 144,273 |
| FEB | 93,333 | 27,432 | 21,176 | 525 | \$ 142,465 |
| MAR | 102,174 | 35,647 | 24,536 | 433 | \$ 162,790 |
| APR | 111,201 | 35,582 | 27,274 | 344 | \$ 174,402 |
| MAY | 106,032 | 36,213 | 30,735 | 316 | \$ 173,296 |
| JUN | 105,070 | 28,173 | 28,665 | 271 | \$ 162,180 |
| JUL | 111,353 | 31,433 | 31,937 | 237 | \$ 174,960 |
| AUG | 104,513 | 31,181 | 32,036 | 279 | \$ 168,008 |
| SEP | 102,355 | 34,840 | 34,470 | 260 | \$ 171,925 |
| OCT | 105,895 | 37,553 | 32,609 | 233 | \$ 176,290 |
| NOV | 87,515 | 31,440 | 25,939 | 236 | \$ 145,131 |
| DEC | 79,536 | 27,439 | 24,070 | 292 | \$ 131,337 |
| TOTAL | 1,203,560 | 383,933 | 335,597 | 3,968 | 1,927,057 |
| Market Share | 62% | 20% | 17% | 0% | 100% |