

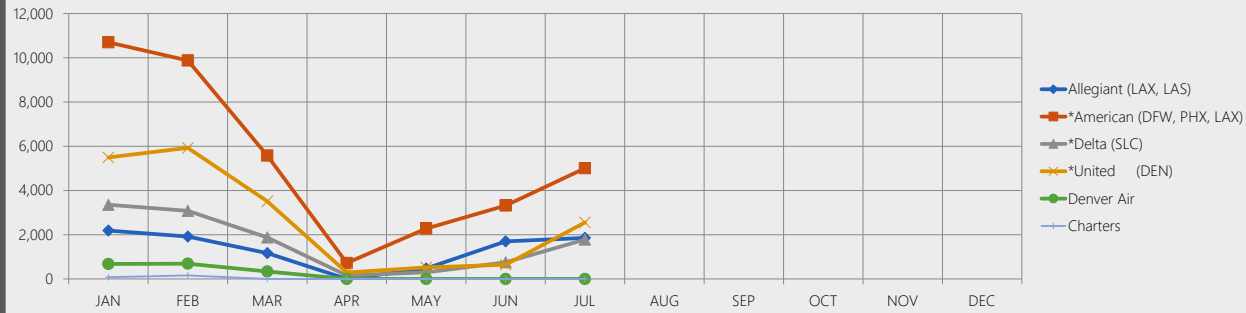


GRAND JUNCTION REGIONAL AIRPORT

July **2020**
DATA & STATISTICS

Passenger Enplanements (Rev & Non-Rev)

*Prior numbers have been adjusted to include non-revenue passengers



2020	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	2,187	10,698	3,354	5,493	678	82	22,492	↑ 22.3%
FEB	1,913	9,880	3,080	5,927	689	159	21,648	↓ 28.1%
MAR	1,167	5,577	1,874	3,510	336	0	12,464	↓ -44.8%
APR	0	721	158	292	0	0	1,171	↓ -94.6%
MAY	476	2,275	296	520	0	0	3,567	↓ -85.2%
JUN	1,699	3,318	751	646	0	0	6,414	↓ -72.8%
JUL	1,856	5,006	1,778	2,556	0	0	11,196	↓ -53.8%
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	9,298	37,475	11,291	18,944	1,703	241	78,952	-43.0%

2019	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total
JAN	1,088	8,599	3,428	4,541	545	188	18,389
FEB	1,043	7,565	2,862	4,733	609	88	16,900
MAR	1,251	9,427	3,809	6,879	835	396	22,597
APR	2,041	8,118	3,858	7,062	521	101	21,701
MAY	2,044	10,089	3,860	7,446	593	144	24,176
JUN	3,203	8,629	3,860	7,306	504	72	23,574
JUL	3,477	8,381	3,930	7,831	454	142	24,215
AUG	2,573	7,979	3,855	7,210	636	41	22,294
SEP	1,836	9,447	3,691	7,461	461	145	23,041
OCT	2,127	10,527	3,950	7,656	585	0	24,845
NOV	2,142	9,239	3,323	6,465	726	95	21,990
DEC	2,408	10,833	3,601	6,739	568	146	24,295
TOTAL	25,233	108,833	44,027	81,329	7,037	1,558	268,017

2020 Enplaned and Deplaned Airfreight

January 2020

2019 YTD

Enplaned Freight	2,002,637
Deplaned Freight	3,484,933

2020 YTD

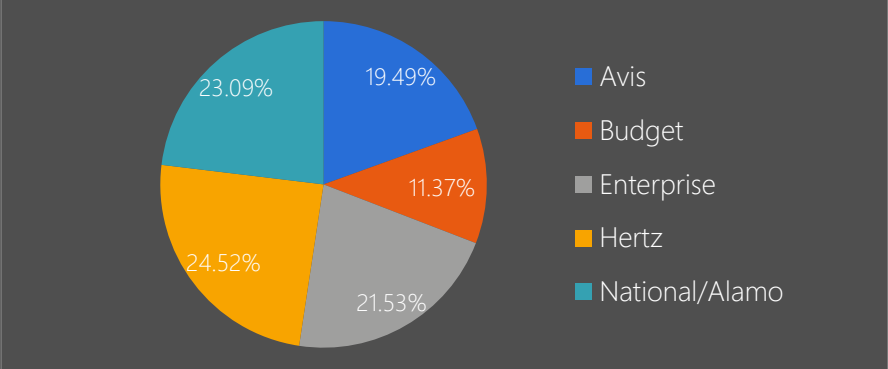
Enplaned Freight	1,842,553	↓ -7.99%
Deplaned Freight	3,420,339	↓ -1.85%

Enplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	280,200	27,749	695	257	106	309,007
FEB	268,739	19,898	419	125	1,197	290,378
MAR	243,962	24,028	301	108	1,269	269,668
APR	193,811	13,846	50	147	-	207,854
MAY	233,906	17,882	14	-	-	251,802
JUN	225,697	21,531	5	14	383	247,630
JUL	241,266	23,723	51	242	932	266,214
AUG						-
SEP						-
OCT						-
NOV						-
DEC						-
TOTAL	1,687,581	148,657	1,535	893	3,887	1,842,553

Deplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	378,652	97,290	699	367	1,300	478,308
FEB	385,704	78,327	120	870	326	465,347
MAR	337,585	95,095	18	370	442	433,510
APR	386,059	92,189	170	166	-	478,584
MAY	451,069	83,710	22	-	-	534,801
JUN	396,499	81,532	156	129	127	478,443
JUL	458,129	91,871	1,320	14	12	551,346
AUG						-
SEP						-
OCT						-
NOV						-
DEC						-
TOTAL	2,793,697	620,014	2,505	1,916	2,207	3,420,339

2020 Rental Car Revenues

2019 YTD Revenues 5,430,957.83
 2020 YTD Revenues 2,988,320.27 | ↓ -44.98%



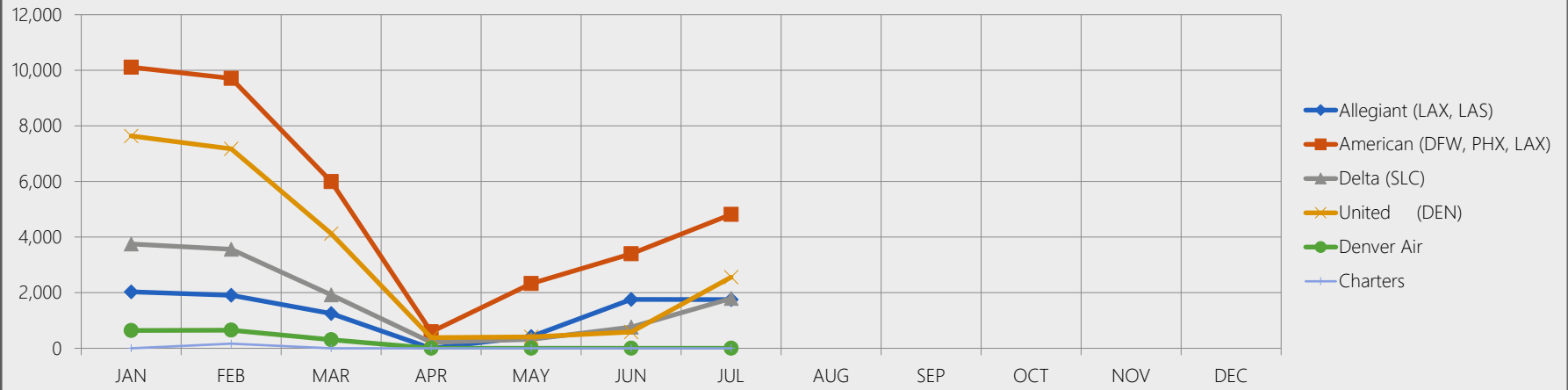
2020	Avis	Budget	Enterprise	Hertz	National/Alamo	Total
JAN	148,148	79,389	107,387	191,822	162,290	689,036
FEB	112,051	86,125	99,679	183,678	148,540	630,073
MAR	89,199	57,440	81,502	81,502	100,958	410,601
APR	11,914	9,709	40,198	27,460	18,460	107,741
MAY	24,990	12,252	70,094	41,400	32,427	181,163
JUN	66,889	34,070	104,997	98,136	85,495	389,587
JUL	129,099	60,887	139,672	108,663	141,798	580,119
AUG						0
SEP						0
OCT						0
NOV						0
DEC						0
TOTAL	582,291	339,872	643,529	732,661	689,968	2,988,320
Market Share	19.49%	11.37%	21.53%	24.52%	23.09%	100.00%

*Rental Car Company located OFF-AIRPORT.

2020 Aircraft Operations

January						LOCAL			
2020	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITTNERANT	Local Civilian	Local Military	TOTAL LOCAL	TOTAL
JAN	569	893	1,232	89	2,783	846	84	930	3,713
FEB	523	801	1,574	148	3,046	1,240	92	1,332	4,378
MAR	424	683	1,194	62	2,363	826	52	878	3,241
APR	174	293	1,213	28	1,708	690	38	728	2,436
MAY	187	347	1,667	61	2,262	1,504	60	1,564	3,826
JUN	224	537	1,868	77	2,706	1,754	128	1,882	4,588
JUL	358	540	2,072	112	3,082	1,580	122	1,702	4,784
AUG					0			0	0
SEP					0			0	0
OCT					0			0	0
NOV					0			0	0
DEC					0			0	0
TOTAL	2,459	4,094	10,820	577	17,950	8,440	576	9,016	26,966
Historial Data	2015	2016	2017	2018	2019	2020	2019-2020 Inc/Dec		
JAN	3,363	3,142	3,325	3,320	3,425	3,713	↑	8.41%	
FEB	3,360	3,600	2,888	2,945	3,473	4,378	↑	26.06%	
MAR	3,966	3,808	4,356	3,931	4,119	3,241	↓	-21.32%	
APR	3,597	3,191	3,717	3,670	3,378	2,436	↓	-27.89%	
MAY	3,573	3,810	3,821	3,908	4,075	3,826	↓	-6.11%	
JUN	3,968	4,080	4,839	4,287	4,293	4,588	↑	6.87%	
JUL	3,671	4,044	3,997	5,195	4,348	4,784	↑	10.03%	
AUG	3,680	4,111	4,084	5,139	4,256	-			
SEP	3,801	3,797	3,496	4,161	3,941	-			
OCT	3,672	4,322	3,752	4,600	4,004	-			
NOV	3,175	3,651	3,074	4,092	3,811	-			
DEC	3,298	3,448	2,957	3,612	4,216	-			
TOTAL	43,124	45,004	44,306	48,860	47,339	26,966			

Passenger Deplanements



2020	Allegiant (LAX, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	2,031	10,110	3,752	7,638	637	0	24,168	↑ 32.1%
FEB	1,906	9,706	3,563	7,173	651	167	23,166	↑ 13.4%
MAR	1,252	5,993	1,918	4,126	308	0	13,597	↓ -47.7%
APR	0	590	214	384	0	0	1,188	↓ -94.3%
MAY	421	2,327	323	407	0	0	3,478	↓ -86.5%
JUN	1,759	3,399	762	589	0	0	6,509	↓ -78.1%
JUL	1,752	4,814	1,791	2,557	0	0	10,914	↓ -56.6%
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	9,121	36,939	12,323	22,874	1,596	167	83,020	-45.4%