



GRAND JUNCTION REGIONAL AIRPORT

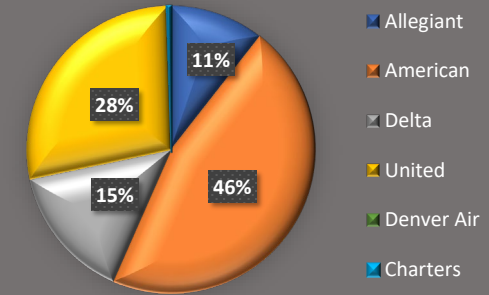
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**March 2021**  
**DATA & STATISTICS**

# Passenger Enplanements (Rev & Non-Rev)



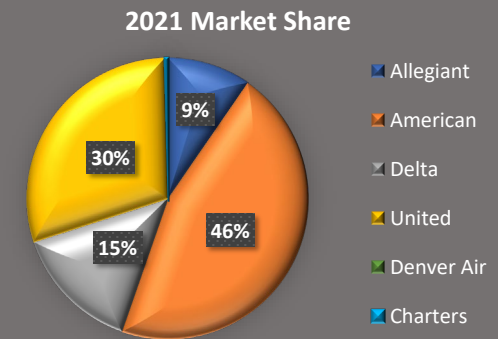
## 2021 Market Share



2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	939	4,854	1,603	2,731	0	0	10,127	↓ -55.0%
FEB	1,194	5,195	1,681	3,757	0	150	11,977	↓ -44.7%
MAR	1,880	7,492	2,486	4,134	0	0	15,992	↑ 28.3%
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>4,013</b>	<b>17,541</b>	<b>5,770</b>	<b>10,622</b>	<b>-</b>	<b>150</b>	<b>38,096</b>	
Market Share	10.53%	46.04%	15.15%	27.88%	0.00%	0.39%	100.00%	

2020	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	United (DEN)	Denver Air (APA)	Charters	Total
JAN	2,187	10,698	3,354	5,493	678	82	22,492
FEB	1,913	9,880	3,080	5,927	689	159	21,648
MAR	1,167	5,577	1,874	3,510	336	0	12,464
APR	0	721	158	292	0	0	1,171
MAY	476	2,275	296	520	0	0	3,567
JUN	1,699	3,318	751	646	0	0	6,414
JUL	1,856	5,006	1,778	2,556	0	0	11,196
AUG	1,156	5,509	2,491	3,139	0	0	12,295
SEP	699	7,078	2,720	2,749	0	0	13,246
OCT	700	7,746	2,939	5,196	0	0	16,581
NOV	988	5,560	2,322	3,722	0	47	12,639
DEC	1,160	5,602	1,932	3,434	0	0	12,128
<b>TOTAL</b>	<b>14,001</b>	<b>68,970</b>	<b>23,695</b>	<b>37,184</b>	<b>1,703</b>	<b>288</b>	<b>145,841</b>
Market Share	9.60%	47.29%	16.25%	25.50%	1.17%	0.20%	100.00%

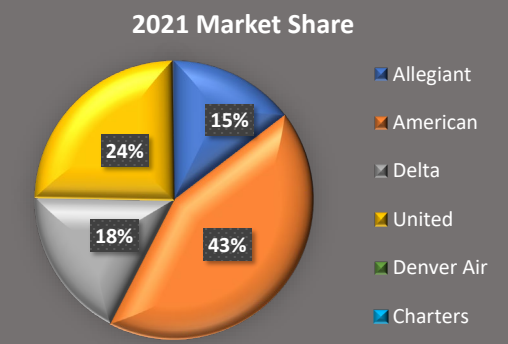
# Passenger Deplanements



2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	1,025	4,890	1,656	2,551	0	0	10,122	↓ -58.1%
FEB	1,076	5,971	1,707	4,726	0	150	13,630	↓ -41.2%
MAR	1,826	7,840	2,632	4,857	0	0	17,155	↑ 26.2%
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>3,927</b>	<b>18,701</b>	<b>5,995</b>	<b>12,134</b>	<b>-</b>	<b>150</b>	<b>40,907</b>	
Market Share	9.60%	45.72%	14.66%	29.66%	0.00%	0.37%	100.00%	

2020	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	United (DEN)	Denver Air (APA)	Charters	Total
JAN	2,031	10,110	3,752	7,638	637	0	24,168
FEB	1,906	9,706	3,563	7,173	651	167	23,166
MAR	1,252	5,993	1,918	4,126	308	0	13,597
APR	0	590	214	384	0	0	1,188
MAY	421	2,327	323	407	0	0	3,478
JUN	1,759	3,399	762	589	0	0	6,509
JUL	1,752	4,814	1,791	2,557	0	0	10,914
AUG	1,144	5,286	2,214	3,091	0	0	11,735
SEP	666	7,331	2,527	2,673	0	0	13,197
OCT	611	7,269	2,765	4,974	0	0	15,619
NOV	979	5,253	2,283	3,539	0	47	12,101
DEC	1,073	6,057	1,903	3,714	0	0	12,747
<b>TOTAL</b>	<b>13,594</b>	<b>68,135</b>	<b>24,015</b>	<b>40,865</b>	<b>1,596</b>	<b>214</b>	<b>148,419</b>
Market Share	9.16%	45.91%	16.18%	27.53%	1.08%	0.14%	100.00%

# Capacity



2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	2,910	10,873	4,470	6,400	0	0	24,653	↓ -14.7%
FEB	3,270	10,243	3,920	5,860	0	175	23,468	↓ -15.8%
MAR	4,476	10,173	4,510	5,560	0	0	24,719	↓ -2.9%
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>10,656</b>	<b>31,289</b>	<b>12,900</b>	<b>17,820</b>	<b>-</b>	<b>175</b>	<b>72,840</b>	
Market Share	14.63%	42.96%	17.71%	24.46%	0.00%	0.24%	100.00%	

2020	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total
JAN	2,976	13,112	4,702	6,598	1,320	186	28,894
FEB	2,622	11,874	4,502	7,484	1,200	186	27,868
MAR	2,019	10,989	4,550	7,030	870	0	25,458
APR	0	4,819	1,500	2,294	0	0	8,613
MAY	1,368	4,295	1,100	1,717	0	0	8,480
JUN	4,278	4,230	1,695	1,380	0	0	11,583
JUL	4,167	5,888	4,075	3,552	0	0	17,682
AUG	3,105	7,524	5,310	4,166	0	0	20,105
SEP	1,248	9,599	5,936	2,847	0	0	19,630
OCT	1,248	10,099	5,680	7,342	0	0	24,369
NOV	2,058	10,120	5,032	6,430	0	186	23,826
DEC	2,862	10,226	5,324	6,680	0	0	25,092
<b>TOTAL</b>	<b>27,951</b>	<b>102,775</b>	<b>49,406</b>	<b>57,520</b>	<b>3,390</b>	<b>558</b>	<b>241,600</b>
Market Share	11.57%	42.54%	20.45%	23.81%	1.40%	0.23%	100.00%

# Load Factor



2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	32%	45%	36%	43%			41%	↓ -37%
FEB	37%	51%	43%	64%		86%	51%	↓ -27%
MAR	42%	74%	55%	74%			65%	↑ 16%
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
<b>TOTAL</b>	<b>38%</b>	<b>56%</b>	<b>45%</b>	<b>60%</b>	<b>-</b>	<b>-</b>	<b>52%</b>	

2020	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total
JAN	73%	82%	71%	83%	51%	44%	78%
FEB	73%	83%	68%	79%	57%	85%	78%
MAR	58%	51%	41%	50%	39%		49%
APR		15%	11%	13%			14%
MAY	35%	53%	27%	30%			42%
JUN	40%	78%	44%	47%			55%
JUL	45%	85%	44%	72%			63%
AUG	37%	73%	47%	75%			61%
SEP	56%	74%	46%	97%			67%
OCT	56%	77%	52%	71%			68%
NOV	48%	55%	46%	58%		25%	53%
DEC	41%	55%	36%	51%			48%
<b>TOTAL</b>	<b>50%</b>	<b>67%</b>	<b>48%</b>	<b>65%</b>	<b>50%</b>	<b>52%</b>	<b>60%</b>

## 2021 Enplaned and Deplaned Airfreight - Lbs

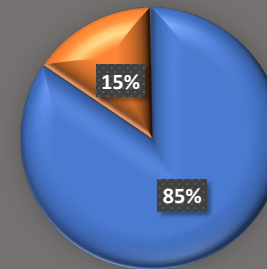
### 2021 YTD

Enplaned Freight	752,203	↓ -13.45%
Deplaned Freight	1,437,069	↑ 4.35%

### 2020 YTD

Enplaned Freight	869,053
Deplaned Freight	1,377,165

### 2021 Market Share



- FedEx
- Key Lime
- American
- United
- Delta

Enplaned	FedEx	Key Lime	American	United	Delta	Total	YTD Total	Annual Inc/Dec
JAN	237,200	26,593	90	49	1,157	265,089	265,089	↓ -14.2%
FEB	166,341	35,227	32	195	2,057	203,852	468,941	↓ -29.8%
MAR	257,387	23,899	-	165	1,811	283,262	752,203	↑ 5.0%
APR	-	-	-	-	-	-	-	-
MAY	-	-	-	-	-	-	-	-
JUN	-	-	-	-	-	-	-	-
JUL	-	-	-	-	-	-	-	-
AUG	-	-	-	-	-	-	-	-
SEP	-	-	-	-	-	-	-	-
OCT	-	-	-	-	-	-	-	-
NOV	-	-	-	-	-	-	-	-
DEC	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>660,928</b>	<b>85,719</b>	<b>122</b>	<b>409</b>	<b>5,025</b>	<b>752,203</b>	<b>752,203</b>	
Market Share	87.87%	11.40%	0.02%	0.05%	0.67%	100.00%		

Deplaned	FedEx	Key Lime	American	United	Delta	Total	YTD Total	Month over Month Inc/Dec
JAN	393,875	43,681	9	321	23	437,909	437,909	↓ -8.4%
FEB	318,960	100,256	635	62	229	420,142	858,051	↓ -9.7%
MAR	476,391	102,100	84	408	35	579,018	1,437,069	↑ 33.6%
APR	-	-	-	-	-	-	-	-
MAY	-	-	-	-	-	-	-	-
JUN	-	-	-	-	-	-	-	-
JUL	-	-	-	-	-	-	-	-
AUG	-	-	-	-	-	-	-	-
SEP	-	-	-	-	-	-	-	-
OCT	-	-	-	-	-	-	-	-
NOV	-	-	-	-	-	-	-	-
DEC	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,189,226</b>	<b>246,037</b>	<b>728</b>	<b>791</b>	<b>287</b>	<b>1,437,069</b>	<b>1,437,069</b>	
Market Share	82.75%	17.12%	0.05%	0.06%	0.02%	100.00%		

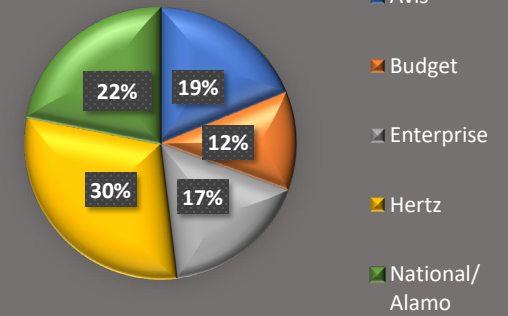
# 2021 Aircraft Operations

2021	Itinerant					LOCAL			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	518	480	1,688	116	2,802	1,970	132	2,102	4,904
FEB	530	573	1,443	111	2,657	1,462	76	1,538	4,195
MAR	503	718	1,848	119	3,188	1,454	68	1,522	4,710
APR					0			0	0
MAY					0			0	0
JUN					0			0	0
JUL					0			0	0
AUG					0			0	0
SEP					0			0	0
OCT					0			0	0
NOV					0			0	0
DEC					0			0	0
<b>TOTAL</b>	<b>1,551</b>	<b>1,771</b>	<b>4,979</b>	<b>346</b>	<b>8,647</b>	<b>4,886</b>	<b>276</b>	<b>5,162</b>	<b>13,809</b>
Historical Data	2016	2017	2018	2019	2020	2021	2020-2021 Inc/Dec		
JAN	3,142	3,325	3,320	3,425	3,713	4,904	↑	32.08%	
FEB	3,600	2,888	2,945	3,473	4,378	4,195	↓	-4.18%	
MAR	3,808	4,356	3,931	4,119	3,241	4,710	↑	45.33%	
APR	3,191	3,717	3,670	3,378	2,436	-			
MAY	3,810	3,821	3,908	4,075	3,826	-			
JUN	4,080	4,839	4,287	4,293	4,588	-			
JUL	4,044	3,997	5,195	4,348	4,784	-			
AUG	4,111	4,084	5,139	4,256	5,436	-			
SEP	3,797	3,496	4,161	3,941	4,777	-			
OCT	4,322	3,752	4,600	4,004	5,216	-			
NOV	3,651	3,074	4,092	3,811	4,612	-			
DEC	3,448	2,957	3,612	4,216	4,532	-			
<b>TOTAL</b>	<b>45,004</b>	<b>44,306</b>	<b>48,860</b>	<b>47,339</b>	<b>51,539</b>	<b>13,809</b>			

# 2021 Rental Car Revenues



## 2021 Market Share



2021	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total	Annual Inc/Dec
JAN	63,490	37,121	68,456	115,341	90,873	375,281	375,281	↓ -45.5%
FEB	88,747	47,482	85,630	138,855	96,619	457,332	832,613	↓ -36.9%
MAR	137,342	97,006	114,654	208,673	148,899	706,573	1,539,186	↓ -11.0%
APR						0		
MAY						0		
JUN						0		
JUL						0		
AUG						0		
SEP						0		
OCT						0		
NOV						0		
DEC						0		
<b>TOTAL</b>	<b>289,579</b>	<b>181,608</b>	<b>268,739</b>	<b>462,868</b>	<b>336,392</b>	<b>1,539,186</b>	<b>1,539,186</b>	
Market Share	18.81%	11.80%	17.46%	30.07%	21.86%	100.00%		

2020	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total
JAN	148,148	79,389	107,387	191,822	162,290	689,036	689,036
FEB	112,051	86,125	99,679	183,678	148,540	630,073	1,319,109
MAR	89,199	57,440	81,502	81,502	100,958	410,601	1,729,710
APR	11,914	9,709	40,198	27,460	18,460	107,741	1,837,451
MAY	24,990	12,252	70,094	41,400	32,427	181,163	2,018,614
JUN	66,889	34,070	104,997	98,136	85,495	389,587	2,408,201
JUL	129,099	60,887	139,672	108,663	141,798	580,119	2,988,320
AUG	141,420	65,178	171,127	149,434	164,014	691,173	3,679,493
SEP	148,427	81,184	220,120	186,261	180,941	816,933	4,496,427
OCT	171,673	105,320	198,626	218,113	211,286	905,017	5,401,444
NOV	81,714	46,375	142,471	146,286	118,060	534,906	5,936,350
DEC	74,890	43,318	106,597	128,086	88,370	441,262	6,377,612
<b>TOTAL</b>	<b>1,200,415</b>	<b>681,247</b>	<b>1,482,471</b>	<b>1,560,841</b>	<b>1,452,639</b>	<b>6,377,612</b>	
Market Share	18.82%	10.68%	23.24%	24.47%	22.78%	100.00%	