

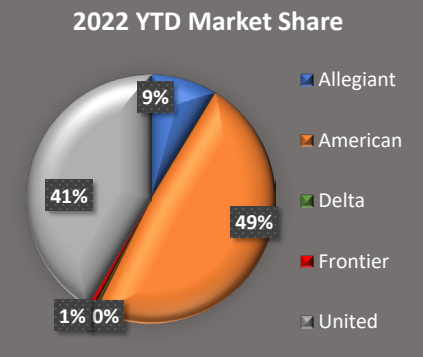
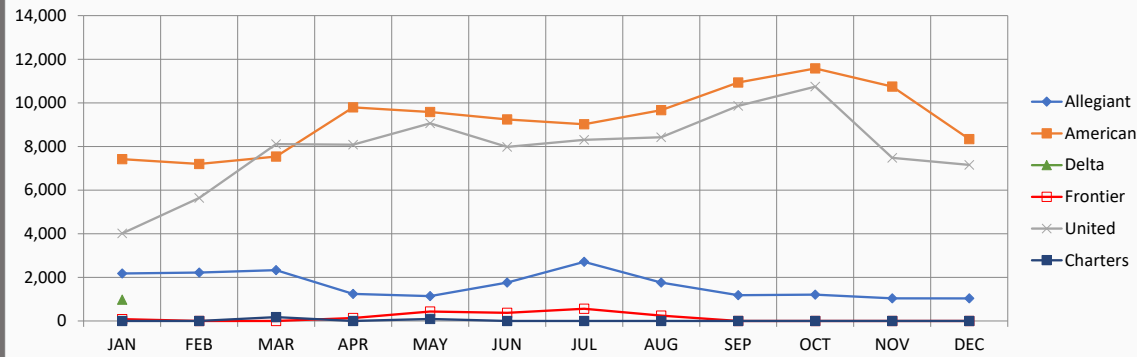


GRAND JUNCTION REGIONAL AIRPORT

---

**December 2022**  
DATA & STATISTICS

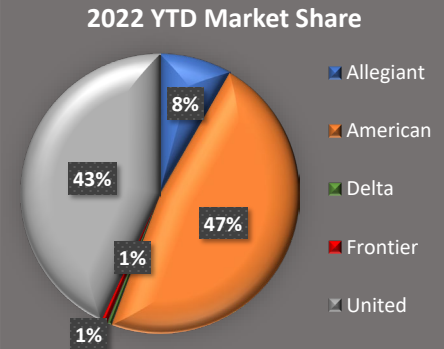
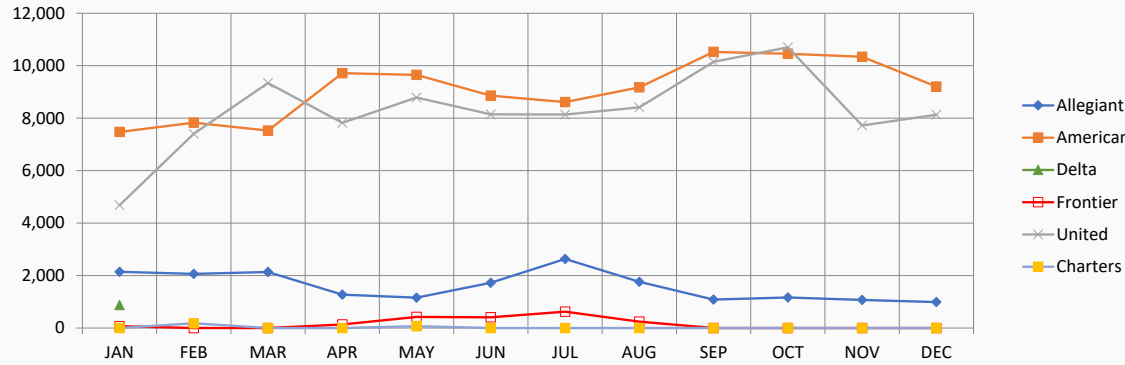
# Total Passenger Enplanements



2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	2,180	7,420	-	975	88	4,013	-	14,676	↑ 44.9%
FEB	2,220	7,199	-	-	-	5,637	-	15,056	↑ 25.7%
MAR	2,327	7,540	-	-	-	8,108	177	18,152	↑ 13.5%
APR	1,240	9,790	-	-	131	8,083	-	19,244	↓ -2.9%
MAY	1,142	9,582	-	-	435	9,064	94	20,317	↓ -4.9%
JUN	1,764	9,237	-	-	369	7,980	-	19,350	↓ -29.9%
JUL	2,710	9,019	-	-	560	8,302	-	20,591	↓ -25.9%
AUG	1,764	9,669	-	-	246	8,421	-	20,100	↓ -29.0%
SEP	1,185	10,932	-	-	-	9,860	-	21,977	↓ -19.8%
OCT	1,206	11,578	-	-	-	10,743	-	23,527	↓ -17.5%
NOV	1,039	10,744	-	-	-	7,483	-	19,266	↓ -15.7%
DEC	1,034	8,335	-	-	-	7,157	-	16,526	↓ -19.4%
<b>TOTAL</b>	<b>19,811</b>	<b>111,045</b>	<b>-</b>	<b>975</b>	<b>1,829</b>	<b>94,851</b>	<b>271</b>	<b>228,782</b>	<b>-12.8%</b>
Market Share	8.66%	48.54%	0.00%	0.43%	0.80%	41.46%	0.12%	100.00%	

2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	939	4,855	-	1,603	-	2,731	-	10,128
FEB	1,194	5,195	-	1,681	-	3,757	150	11,977
MAR	1,880	7,492	-	2,486	-	4,134	-	15,992
APR	1,675	9,768	-	2,846	212	5,326	-	19,827
MAY	1,530	9,766	800	3,962	-	5,262	50	21,370
JUN	1,449	10,720	1,414	4,773	564	8,682	-	27,602
JUL	1,518	11,314	1,652	4,952	420	7,950	-	27,806
AUG	1,380	10,313	640	4,540	1,900	9,544	-	28,317
SEP	1,570	10,203	-	4,512	1,107	10,004	-	27,396
OCT	2,597	12,947	-	4,084	1,040	7,850	-	28,518
NOV	2,980	9,027	-	3,821	746	6,273	-	22,847
DEC	1,653	8,500	-	3,445	581	6,331	-	20,510
<b>TOTAL</b>	<b>20,365</b>	<b>110,100</b>	<b>4,506</b>	<b>42,705</b>	<b>6,570</b>	<b>77,844</b>	<b>200</b>	<b>262,290</b>
Market Share	7.76%	41.98%	1.72%	16.28%	2.50%	29.68%	0.08%	100.00%

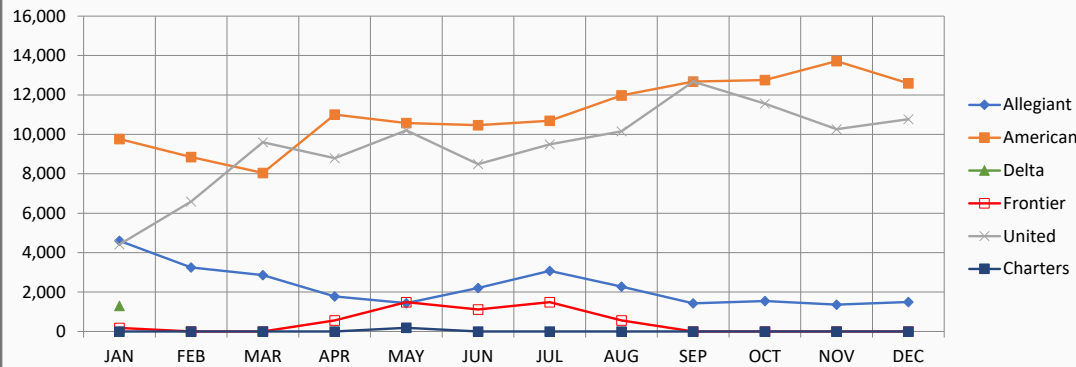
# Total Passenger Deplanements



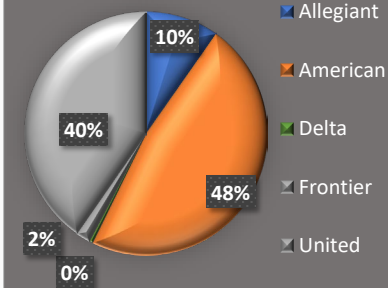
2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	2,141	7,474	-	874	69	4,682	-	15,240	↑ 50.6%
FEB	2,066	7,829	-	147	-	7,404	181	17,627	↑ 29.3%
MAR	2,135	7,527	-	81	-	9,341	-	19,084	↑ 11.2%
APR	1,270	9,715	-	-	133	7,823	-	18,941	↑ 2.7%
MAY	1,154	9,654	-	-	423	8,790	67	20,088	↓ -5.5%
JUN	1,727	8,858	-	-	407	8,145	-	19,137	↓ -25.6%
JUL	2,633	8,617	-	-	624	8,136	-	20,010	↓ -25.8%
AUG	1,763	9,173	-	-	242	8,414	-	19,592	↓ -29.3%
SEP	1,083	10,525	-	-	-	10,147	-	21,755	↓ -22.5%
OCT	1,165	10,457	-	-	-	10,702	-	22,324	↓ -17.4%
NOV	1,071	10,341	-	-	-	7,724	-	19,136	↓ -14.2%
DEC	989	9,205	-	-	-	8,132	-	18,326	↓ -19.3%
<b>TOTAL</b>	<b>19,197</b>	<b>109,375</b>	<b>-</b>	<b>1,102</b>	<b>1,898</b>	<b>99,440</b>	<b>248</b>	<b>231,260</b>	<b>-11.4%</b>
Market Share	8.30%	47.30%	0.00%	0.48%	0.82%	43.00%	0.11%	100.00%	

2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	1,025	4,890	-	1,656	-	2,551	-	10,122
FEB	1,076	5,971	-	1,707	-	4,726	150	13,630
MAR	1,826	7,840	-	2,632	-	4,857	-	17,155
APR	1,552	9,269	-	2,764	212	4,653	-	18,450
MAY	1,571	9,585	804	3,838	-	5,400	50	21,248
JUN	1,541	10,806	1,473	4,467	581	6,855	-	25,723
JUL	1,285	11,207	1,565	4,876	399	7,600	50	26,982
AUG	1,447	9,767	674	4,486	1,861	9,490	-	27,725
SEP	1,469	10,386	-	4,569	1,163	10,405	61	28,053
OCT	2,233	12,018	-	3,910	1,180	7,702	-	27,043
NOV	3,090	8,301	-	3,835	648	6,433	-	22,307
DEC	1,598	9,104	-	3,777	676	7,552	-	22,707
<b>TOTAL</b>	<b>19,713</b>	<b>109,144</b>	<b>4,516</b>	<b>42,517</b>	<b>6,720</b>	<b>78,224</b>	<b>311</b>	<b>261,145</b>
Market Share	7.55%	41.79%	1.73%	16.28%	2.57%	29.95%	0.12%	100.00%

## Scheduled Capacity



### 2022 YTD Market Share

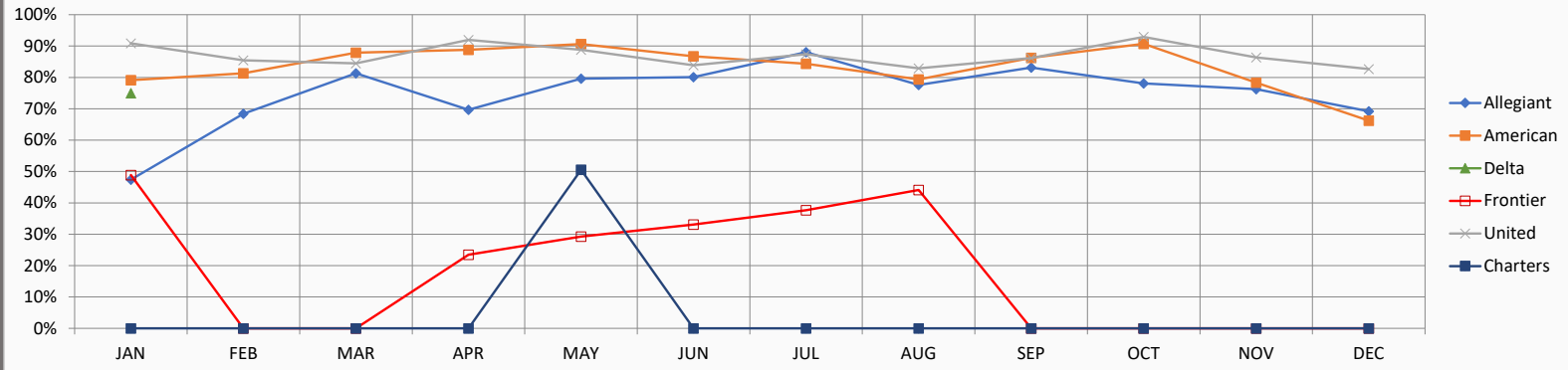


2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	4,599	9,766	-	1,300	180	4,416	-	20,261	↓ -17.8%
FEB	3,246	8,848	-	-	-	6,592	-	18,686	↓ -20.4%
MAR	2,862	8,044	-	-	-	9,598	-	20,504	↓ -17.1%
APR	1,779	10,999	-	-	558	8,790	-	22,126	↓ -13.2%
MAY	1,434	10,571	-	-	1,488	10,206	186	23,885	↓ -9.2%
JUN	2,202	10,468	-	-	1,116	8,490	-	22,276	↓ -39.1%
JUL	3,078	10,693	-	-	1,488	9,498	-	24,757	↓ -31.6%
AUG	2,274	11,980	-	-	558	10,158	-	24,970	↓ -29.4%
SEP	1,425	12,677	-	-	-	12,676	-	26,778	↓ -20.5%
OCT	1,545	12,762	-	-	-	11,562	-	25,869	↓ -18.3%
NOV	1,362	13,717	-	-	-	10,266	-	25,345	↓ -6.9%
DEC	1,494	12,587	-	-	-	10,770	-	24,851	↓ -3.1%
<b>TOTAL</b>	<b>27,300</b>	<b>133,112</b>	<b>-</b>	<b>1,300</b>	<b>5,388</b>	<b>113,022</b>	<b>186</b>	<b>280,308</b>	<b>-20.1%</b>
Market Share	9.74%	47.49%	0.00%	0.46%	0	40.32%	0.07%	100.00%	

2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	2,910	10,873	-	4,470	-	6,400	-	24,653
FEB	3,270	10,243	-	3,920	-	5,860	175	23,468
MAR	4,476	10,173	-	4,510	-	5,560	-	24,719
APR	3,552	12,522	-	4,326	-	5,100	-	25,500
MAY	2,808	10,796	2,457	4,400	-	5,808	50	26,319
JUN	2,496	13,689	3,213	5,860	1,836	9,490	-	36,584
JUL	2,244	14,461	3,213	6,191	1,098	8,998	-	36,205
AUG	2,496	11,365	1,659	6,291	2,178	11,366	-	35,355
SEP	2,496	12,625	-	5,515	1,656	11,210	186	33,688
OCT	3,798	13,503	-	4,615	1,662	8,068	-	31,646
NOV	4,794	9,830	-	4,450	1,482	6,658	-	27,214
DEC	2,274	10,219	-	4,615	1,650	6,880	-	25,638
<b>TOTAL</b>	<b>37,614</b>	<b>140,299</b>	<b>10,542</b>	<b>59,163</b>	<b>11,562</b>	<b>91,398</b>	<b>411</b>	<b>350,989</b>
Market Share	10.72%	39.97%	3.00%	16.86%	3.29%	26.04%	0.12%	100.00%

# Load Factor

\*Includes Scheduled Flights ONLY



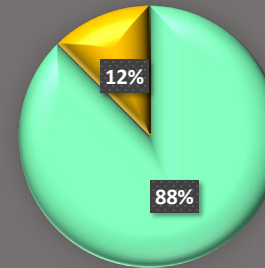
2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	47%	79%	0%	75%	49%	91%	0%	74%	↑ 33%
FEB	68%	81%	0%	0%	0%	85%	0%	81%	↑ 32%
MAR	81%	88%	0%	0%	0%	84%	0%	85%	↑ 21%
APR	70%	89%	0%	0%	23%	92%	0%	87%	↑ 12%
MAY	80%	91%	0%	0%	29%	89%	51%	85%	↑ 4%
JUN	80%	87%	0%	0%	33%	84%	0%	82%	↑ 11%
JUL	88%	84%	0%	0%	38%	87%	0%	83%	↑ 6%
AUG	78%	79%	0%	0%	44%	83%	0%	80%	↓ 0%
SEP	83%	86%	0%	0%	0%	86%	0%	86%	↑ 5%
OCT	78%	91%	0%	0%	0%	93%	0%	91%	↑ 1%
NOV	76%	78%	0%	0%	0%	86%	0%	81%	↓ -2%
DEC	69%	66%	0%	0%	0%	83%	0%	74%	↓ -6%
<b>TOTAL</b>	<b>73%</b>	<b>83%</b>	<b>0%</b>	<b>75%</b>	<b>34%</b>	<b>87%</b>	<b>51%</b>	<b>83%</b>	<b>↑ 11.8%</b>

2021	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Avelo (BUR)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	32%	45%	0%	36%	0%	43%	0%	41%
FEB	37%	50%	0%	43%	0%	56%	86%	49%
MAR	42%	74%	0%	55%	0%	74%	0%	65%
APR	47%	78%	0%	66%	0%	93%	0%	75%
MAY	54%	90%	33%	90%	0%	91%	100%	81%
JUN	58%	78%	44%	80%	31%	76%	0%	71%
JUL	68%	78%	51%	80%	38%	88%	0%	77%
AUG	55%	91%	39%	72%	87%	84%	0%	80%
SEP	63%	81%	0%	82%	67%	89%	0%	81%
OCT	68%	96%	0%	88%	63%	96%	0%	90%
NOV	62%	91%	0%	86%	50%	94%	0%	84%
DEC	73%	83%	0%	75%	35%	92%	0%	80%
<b>TOTAL</b>	<b>54%</b>	<b>78%</b>	<b>43%</b>	<b>72%</b>	<b>55%</b>	<b>82%</b>	<b>49%</b>	<b>74%</b>

# 2022 Enplaned and Deplaned Airfreight - Lbs

## 2022 Market Share

2022 YTD		↑ 2.46% ↓ -6.78%
Enplaned Freight	3,499,019	
Deplaned Freight	6,110,282	
2021 YTD		
Enplaned Freight	3,415,023	
Deplaned Freight	6,555,016	



- FedEx
- Key Lime
- American
- Delta
- United

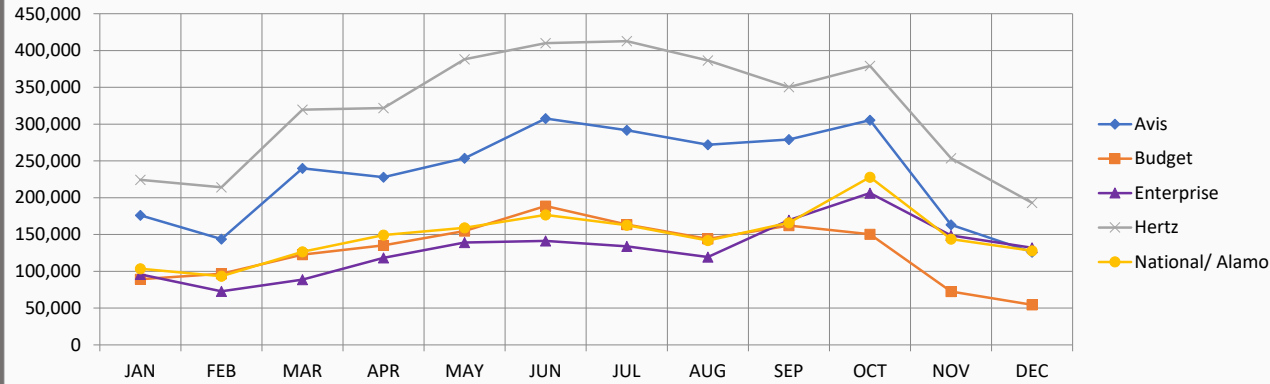
Enplaned	FedEx	Key Lime	American	Delta	United	Total	YTD Total	Annual Inc/Dec
JAN	281,971	21,922	-	466	4	304,363	304,363	↑ 14.8%
FEB	263,502	20,495	33	-	74	284,104	588,467	↑ 39.4%
MAR	313,274	14,118	81	-	471	327,944	916,411	↑ 15.8%
APR	253,910	12,538	-	-	351	266,799	1,183,210	↓ -1.1%
MAY	219,212	16,435	348	-	426	236,421	1,419,631	↑ 2.9%
JUN	271,508	13,081	75	-	488	285,152	1,704,783	↑ 1.9%
JUL	277,090	14,474	25	-	83	291,672	1,996,455	↑ 2.5%
AUG	303,354	15,743	1,440	-	-	320,537	2,316,992	↑ 6.0%
SEP	275,974	15,717	-	-	-	291,691	2,608,683	↓ -6.5%
OCT	260,727	14,008	-	-	257	274,992	2,883,675	↓ -10.2%
NOV	254,425	10,868	-	-	-	265,293	3,148,968	↓ -12.9%
DEC	332,539	17,424	-	-	88	350,051	3,499,019	↓ -6.3%
<b>TOTAL</b>	<b>3,307,486</b>	<b>186,823</b>	<b>2,002</b>	<b>466</b>	<b>2,242</b>	<b>3,499,019</b>	<b>3,499,019</b>	<b>↑ 4%</b>
Market Share	94.53%	5.34%	0.06%	0.01%	0.06%	100.00%		

Deplaned	FedEx	Key Lime	American	Delta	United	Total	YTD Total	Month over Month Inc/Dec
JAN	281,971	69,941	219	47	306	352,484	352,484	↓ -19.5%
FEB	399,926	62,834	724	-	323	463,807	816,291	↑ 10.4%
MAR	570,932	89,435	814	-	491	661,672	1,477,963	↑ 14.3%
APR	391,109	82,141	1,190	-	432	474,872	1,952,835	↓ -8.1%
MAY	369,191	87,021	72	-	359	456,643	2,409,478	↓ -8.7%
JUN	506,196	87,546	98	-	941	594,781	3,004,259	↓ -0.3%
JUL	452,872	78,838	281	-	207	532,198	3,536,457	↓ -15.9%
AUG	457,011	93,885	1,501	-	-	552,397	4,088,854	↓ -5.6%
SEP	429,735	90,624	661	-	-	521,020	4,609,874	↓ -22.7%
OCT	351,155	83,704	548	-	418	435,825	5,045,699	↓ -14.5%
NOV	390,253	80,158	751	-	-	471,162	5,516,861	↑ 3.7%
DEC	507,465	84,587	1,369	-	-	593,421	6,110,282	↓ -8.5%
<b>TOTAL</b>	<b>5,107,816</b>	<b>990,714</b>	<b>8,228</b>	<b>47</b>	<b>3,477</b>	<b>6,110,282</b>	<b>6,110,282</b>	<b>↓ -2%</b>
Market Share	83.59%	16.21%	0.13%	0.00%	0.06%	100.00%		

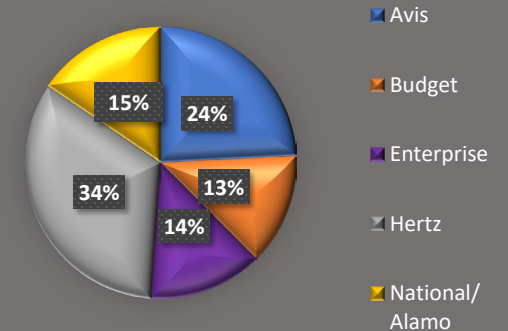
# 2022 Aircraft Operations

2022	Itinerant					LOCAL			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	395	615	1,855	138	3,003	1,388	86	1,474	4,477
FEB	431	615	1,747	115	2,908	1,654	110	1,764	4,672
MAR	508	566	1,860	142	3,076	1,496	64	1,560	4,636
APR	521	516	1,789	151	2,977	1,318	62	1,380	4,357
MAY	581	533	2,036	139	3,289	1,868	78	1,946	5,235
JUN	536	535	1,980	132	3,183	1,556	46	1,602	4,785
JUL	586	469	1,831	49	2,935	1,064	40	1,104	4,039
AUG	607	456	1,982	98	3,143	1,808	32	1,840	4,983
SEP	555	460	2,017	148	3,180	1,678	32	1,710	4,890
OCT	587	463	2,021	134	3,205	1,908	58	1,966	5,171
NOV	522	475	1,524	79	2,600	1,352	22	1,374	3,974
DEC	473	680	1,382	75	2,610	1,088	48	1,136	3,746
<b>TOTAL</b>	<b>6,302</b>	<b>6,383</b>	<b>22,024</b>	<b>1,400</b>	<b>36,109</b>	<b>18,178</b>	<b>678</b>	<b>18,856</b>	<b>54,965</b>
Historical Data	2017	2018	2019	2020	2021	2022	2021-2022 Inc/Dec		
JAN	3,325	3,320	3,425	3,713	4,904	4,477	↓	-8.71%	
FEB	2,888	2,945	3,473	4,378	4,195	4,672	↑	11.37%	
MAR	4,356	3,931	4,119	3,241	4,710	4,636	↓	-1.57%	
APR	3,717	3,670	3,378	2,436	4,238	4,357	↑	2.81%	
MAY	3,821	3,908	4,075	3,826	4,514	5,235	↑	15.97%	
JUN	4,839	4,287	4,293	4,588	5,000	4,785	↓	-4.30%	
JUL	3,997	5,195	4,348	4,784	5,014	4,039	↓	-19.45%	
AUG	4,084	5,139	4,256	5,436	4,858	4,983	↑	2.57%	
SEP	3,496	4,161	3,941	4,777	5,355	4,890	↓	-8.68%	
OCT	3,752	4,600	4,004	5,216	5,095	5,171	↑	1.49%	
NOV	3,074	4,092	3,811	4,612	4,841	3,974	↓	-17.91%	
DEC	2,957	3,612	4,216	4,532	4,269	3,746	↓	-12.25%	
<b>TOTAL</b>	<b>44,306</b>	<b>48,860</b>	<b>47,339</b>	<b>51,539</b>	<b>56,993</b>	<b>54,965</b>			

# 2022 Rental Car Revenues



## 2022 Market Share

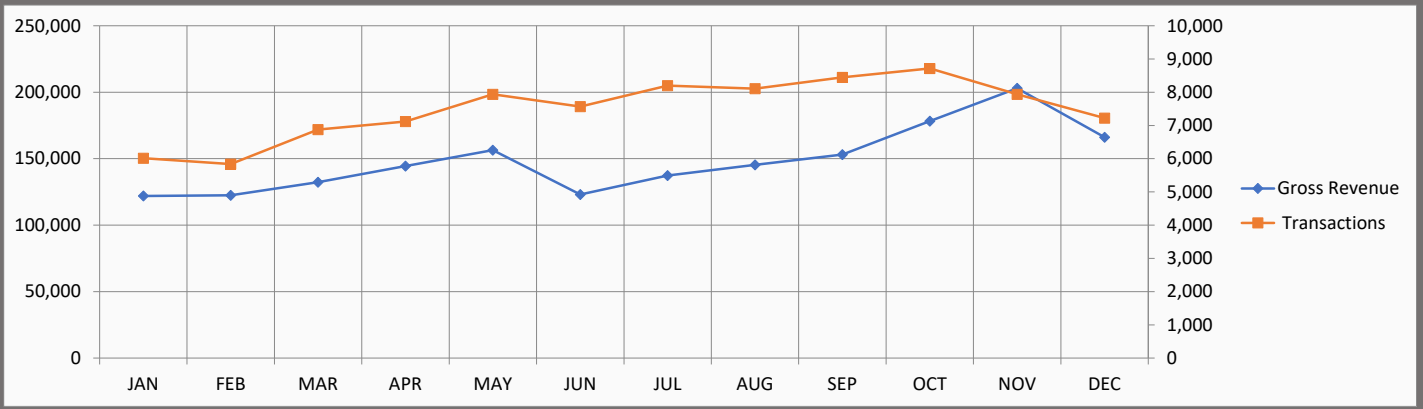


2022	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total	Annual YTD Inc/Dec	
JAN	176,166	89,345	95,880	224,219	103,471	689,081	689,081	↑	83.6%
FEB	143,863	96,759	72,822	214,043	93,316	620,803	1,309,884	↑	57.3%
MAR	240,024	122,561	88,755	319,526	126,531	897,398	2,207,282	↑	43.4%
APR	227,825	135,356	118,265	321,883	149,140	952,468	3,159,751	↑	33.4%
MAY	253,564	154,634	139,193	388,020	159,108	1,094,518	4,254,269	↑	24.0%
JUN	307,601	188,738	141,273	410,136	176,650	1,224,398	5,478,667	↑	13.6%
JUL	291,685	163,564	133,813	412,711	162,717	1,164,489	6,643,157	↑	6.5%
AUG	272,047	144,127	119,251	386,339	141,719	1,063,483	7,706,640	↑	0.9%
SEP	279,133	162,152	169,651	350,376	165,881	1,127,193	8,833,832	↓	-1.9%
OCT	305,409	150,280	206,331	378,976	227,963	1,268,961	10,102,793	↓	-2.6%
NOV	163,151	72,511	148,808	253,682	143,677	781,830	10,884,623	↓	-2.6%
DEC	125,971	54,498	132,123	193,037	127,754	633,383	11,518,006	↓	-3.0%
<b>TOTAL</b>	<b>2,786,439</b>	<b>1,534,525</b>	<b>1,566,164</b>	<b>3,852,949</b>	<b>1,777,929</b>	<b>11,518,006</b>	<b>11,518,006</b>		
Market Share	24.19%	13.32%	13.60%	33.45%	15.44%	100.00%			

2021	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total
JAN	63,490	37,121	68,456	115,341	90,873	375,281	375,281
FEB	88,747	47,482	85,630	138,855	96,619	457,332	832,613
MAR	137,342	97,006	114,654	208,673	148,899	706,573	1,539,186
APR	171,522	88,618	143,501	235,388	189,830	828,859	2,368,045
MAY	242,237	140,693	182,533	295,030	203,100	1,063,592	3,431,637
JUN	307,265	192,646	257,472	409,070	224,989	1,391,441	4,823,079
JUL	227,496	158,122	261,933	518,255	246,824	1,412,630	6,235,709
AUG	256,062	172,401	277,202	486,233	211,488	1,403,386	7,639,095
SEP	296,712	196,735	246,145	413,975	211,120	1,364,687	9,003,782
OCT	345,523	201,302	222,811	369,014	233,440	1,372,091	10,375,873
NOV	163,909	111,083	133,277	263,968	132,329	804,566	11,180,439
DEC	150,935	78,621	103,418	234,091	121,686	688,750	11,869,189
<b>TOTAL</b>	<b>2,451,240</b>	<b>1,521,829</b>	<b>2,097,032</b>	<b>3,687,891</b>	<b>2,111,197</b>	<b>11,869,189</b>	
Market Share	20.65%	12.82%	17.67%	31.07%	17.79%	100.00%	



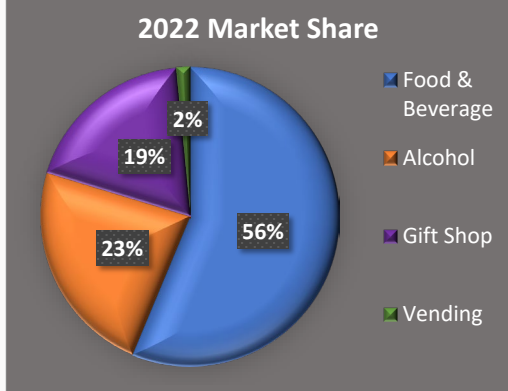
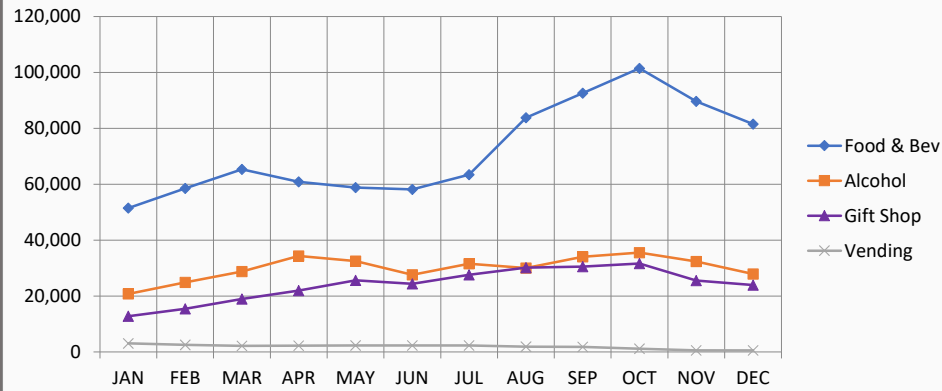
## 2022 Parking Revenues



2022	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction	Annual YTD Inc/Dec
JAN	121,929	6,017	121,929	6,017	\$ 20.26	↑ 21.4%
FEB	122,490	5,838	244,419	11,855	\$ 20.98	↑ 23.6%
MAR	132,255	6,876	376,674	18,731	\$ 19.23	↑ 9.4%
APR	144,445	7,116	521,119	25,847	\$ 20.30	↑ 8.6%
MAY	156,412	7,935	677,531	33,782	\$ 19.71	↑ 12.5%
JUN	123,087	7,568	800,618	41,350	\$ 16.26	↑ 5.3%
JUL	137,341	8,201	937,959	49,551	\$ 16.75	↑ 7.1%
AUG	145,288	8,109	1,083,247	57,660	\$ 17.92	↑ 2.3%
SEP	153,041	8,447	1,236,288	66,107	\$ 18.12	↑ 1.0%
OCT	178,323	8,716	1,414,611	74,823	\$ 20.46	↑ 4.4%
NOV	202,956	7,939	1,617,567	82,762	\$ 25.56	↑ 20.7%
DEC	166,129	7,221	1,783,696	89,983	\$ 23.01	↑ 28.2%
<b>TOTAL</b>	<b>1,783,696</b>	<b>89,983</b>	<b>1,783,696</b>	<b>89,983</b>	<b>\$ 19.82</b>	

2021	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction
JAN	66,348	3,974	66,348	3,974	\$ 16.70
FEB	68,043	4,007	134,391	7,981	\$ 16.98
MAR	98,838	5,620	233,229	13,601	\$ 17.59
APR	125,854	6,731	359,083	20,332	\$ 18.70
MAY	142,565	8,135	501,648	28,467	\$ 17.52
JUN	146,746	9,501	648,394	37,968	\$ 15.45
JUL	162,832	10,415	811,226	48,383	\$ 15.63
AUG	181,250	10,348	992,476	58,731	\$ 17.52
SEP	168,273	9,383	1,160,749	68,114	\$ 17.93
OCT	195,724	9,990	1,356,473	78,104	\$ 19.59
NOV	185,972	8,777	1,542,445	86,881	\$ 21.19
DEC	158,749	8,846	1,701,194	95,727	\$ 17.95
<b>TOTAL</b>	<b>1,701,194</b>	<b>95,727</b>	<b>1,701,194</b>	<b>95,727</b>	<b>\$ 17.77</b>

# 2022 Terminal Concessions Revenues



2022	Food & Beverage	Alcohol	Gift Shop	Vending	Total	Annual Inc/Dec
JAN	51,472	20,758	12,776	3,070	\$ 88,076	↑ 58.0%
FEB	58,525	24,891	15,427	2,525	\$ 101,369	↑ 21.2%
MAR	65,297	28,772	18,980	2,206	\$ 115,255	↑ 18.0%
APR	60,875	34,303	21,927	2,208	\$ 119,314	↑ 0.8%
MAY	58,830	32,478	25,633	2,317	\$ 119,257	↓ -12.3%
JUN	58,144	27,597	24,343	2,305	\$ 112,388	↓ -31.0%
JUL	63,414	31,535	27,593	2,331	\$ 124,872	↓ -31.0%
AUG	83,768	29,995	30,164	1,900	\$ 145,826	↓ -19.9%
SEP	92,577	34,068	30,497	1,791	\$ 158,933	↓ -4.9%
OCT	101,481	35,545	31,633	1,115	\$ 169,773	↓ -1.5%
NOV	89,651	32,333	25,552	577	\$ 148,112	↑ 9.2%
DEC	81,532	27,861	23,943	543	\$ 133,878	↓ -0.4%
<b>TOTAL</b>	<b>865,567</b>	<b>360,134</b>	<b>288,467</b>	<b>22,886</b>	<b>1,537,054</b>	<b>-6%</b>

2021	Food & Beverage	Alcohol	Gift Shop	Vending	Total
JAN	33,403	11,949	9,255	1,131	\$ 55,738
FEB	50,088	19,620	12,802	1,135	\$ 83,645
MAR	58,629	19,854	17,992	1,200	\$ 97,674
APR	69,494	25,759	21,809	1,268	\$ 118,330
MAY	77,826	30,877	26,036	1,313	\$ 136,052
JUN	94,602	35,625	30,789	1,871	\$ 162,887
JUL	105,793	37,529	35,716	1,973	\$ 181,010
AUG	102,135	42,046	35,720	2,136	\$ 182,036
SEP	91,416	37,247	35,920	2,474	\$ 167,057
OCT	95,224	41,686	32,860	2,580	\$ 172,350
NOV	71,570	32,007	29,316	2,692	\$ 135,585
DEC	74,633	32,530	24,264	2,929	\$ 134,356
<b>TOTAL</b>	<b>924,812</b>	<b>366,728</b>	<b>312,477</b>	<b>22,700</b>	<b>1,626,717</b>
Market Share	57%	23%	19%	1%	100%