



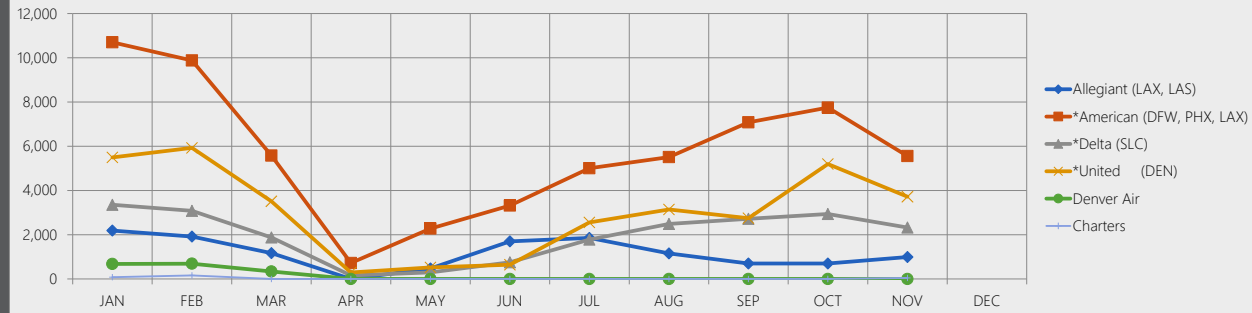
GRAND JUNCTION REGIONAL AIRPORT

November 2020

DATA & STATISTICS

Passenger Enplanements (Rev & Non-Rev)

*Prior numbers have been adjusted to include non-revenue passengers



| 2020 | Allegiant (LAX, LAS) | *American (DFW, PHX, LAX) | *Delta (SLC) | *United (DEN) | Denver Air | Charters | Total | Annual Inc/Dec |
|--------------|----------------------|---------------------------|---------------|---------------|--------------|------------|----------------|----------------|
| JAN | 2,187 | 10,698 | 3,354 | 5,493 | 678 | 82 | 22,492 | ↑ 22.3% |
| FEB | 1,913 | 9,880 | 3,080 | 5,927 | 689 | 159 | 21,648 | ↓ 28.1% |
| MAR | 1,167 | 5,577 | 1,874 | 3,510 | 336 | 0 | 12,464 | ↓ -44.8% |
| APR | 0 | 721 | 158 | 292 | 0 | 0 | 1,171 | ↓ -94.6% |
| MAY | 476 | 2,275 | 296 | 520 | 0 | 0 | 3,567 | ↓ -85.2% |
| JUN | 1,699 | 3,318 | 751 | 646 | 0 | 0 | 6,414 | ↓ -72.8% |
| JUL | 1,856 | 5,006 | 1,778 | 2,556 | 0 | 0 | 11,196 | ↓ -53.8% |
| AUG | 1,156 | 5,509 | 2,491 | 3,139 | 0 | 0 | 12,295 | ↓ -44.9% |
| SEP | 699 | 7,078 | 2,720 | 2,749 | 0 | 0 | 13,246 | ↓ -42.5% |
| OCT | 700 | 7,746 | 2,939 | 5,196 | 0 | 0 | 16,581 | ↓ -33.3% |
| NOV | 988 | 5,560 | 2,322 | 3,722 | 0 | 47 | 12,639 | ↓ -42.5% |
| DEC | | | | | | | 0 | |
| TOTAL | 12,841 | 63,368 | 21,763 | 33,750 | 1,703 | 288 | 133,713 | -42.2% |

| 2019 | Allegiant (LAX, LAS) | *American (DFW, PHX, LAX) | *Delta (SLC) | *United (DEN) | Denver Air | Charters | Total |
|--------------|----------------------|---------------------------|---------------|---------------|--------------|--------------|----------------|
| JAN | 1,088 | 8,599 | 3,428 | 4,541 | 545 | 188 | 18,389 |
| FEB | 1,043 | 7,565 | 2,862 | 4,733 | 609 | 88 | 16,900 |
| MAR | 1,251 | 9,427 | 3,809 | 6,879 | 835 | 396 | 22,597 |
| APR | 2,041 | 8,118 | 3,858 | 7,062 | 521 | 101 | 21,701 |
| MAY | 2,044 | 10,089 | 3,860 | 7,446 | 593 | 144 | 24,176 |
| JUN | 3,203 | 8,629 | 3,860 | 7,306 | 504 | 72 | 23,574 |
| JUL | 3,477 | 8,381 | 3,930 | 7,831 | 454 | 142 | 24,215 |
| AUG | 2,573 | 7,979 | 3,855 | 7,210 | 636 | 41 | 22,294 |
| SEP | 1,836 | 9,447 | 3,691 | 7,461 | 461 | 145 | 23,041 |
| OCT | 2,127 | 10,527 | 3,950 | 7,656 | 585 | 0 | 24,845 |
| NOV | 2,142 | 9,239 | 3,323 | 6,465 | 726 | 95 | 21,990 |
| DEC | 2,408 | 10,833 | 3,601 | 6,739 | 568 | 146 | 24,295 |
| TOTAL | 25,233 | 108,833 | 44,027 | 81,329 | 7,037 | 1,558 | 268,017 |

2020 Enplaned and Deplaned Airfreight

January 2020

2019 YTD

| | |
|------------------|-----------|
| Enplaned Freight | 3,140,099 |
| Deplaned Freight | 5,358,720 |

2020 YTD

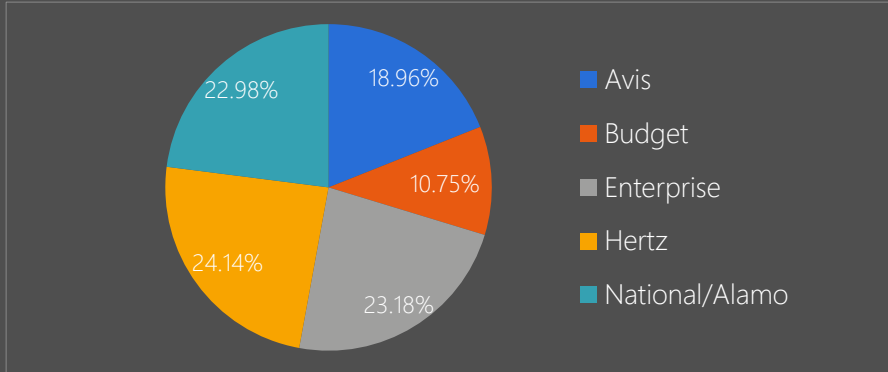
| | | |
|------------------|-----------|----------|
| Enplaned Freight | 2,978,087 | ↓ -5.16% |
| Deplaned Freight | 5,546,104 | ↑ 3.50% |

| Enplaned | FedEx | Key Lime | American | United | Delta | Total |
|--------------|------------------|----------------|--------------|------------|--------------|------------------|
| JAN | 280,200 | 27,749 | 695 | 257 | 106 | 309,007 |
| FEB | 268,739 | 19,898 | 419 | 125 | 1,197 | 290,378 |
| MAR | 243,962 | 24,028 | 301 | 108 | 1,269 | 269,668 |
| APR | 193,811 | 13,846 | 50 | 147 | - | 207,854 |
| MAY | 233,906 | 17,882 | 14 | - | - | 251,802 |
| JUN | 225,697 | 21,531 | 5 | 14 | 383 | 247,630 |
| JUL | 241,266 | 23,723 | 51 | 242 | 932 | 266,214 |
| AUG | 287,400 | 21,525 | 1 | 12 | 372 | 309,310 |
| SEP | 253,057 | 21,006 | 47 | - | 1,082 | 275,192 |
| OCT | 275,668 | 22,446 | 79 | 33 | 702 | 298,928 |
| NOV | 228,136 | 22,706 | 18 | 12 | 1,232 | 252,104 |
| DEC | | | | | | - |
| TOTAL | 2,731,842 | 236,340 | 1,680 | 950 | 7,275 | 2,978,087 |

| Deplaned | FedEx | Key Lime | American | United | Delta | Total |
|--------------|------------------|----------------|--------------|--------------|--------------|------------------|
| JAN | 378,652 | 97,290 | 699 | 367 | 1,300 | 478,308 |
| FEB | 385,704 | 78,327 | 120 | 870 | 326 | 465,347 |
| MAR | 337,585 | 95,095 | 18 | 370 | 442 | 433,510 |
| APR | 386,059 | 92,189 | 170 | 166 | - | 478,584 |
| MAY | 451,069 | 83,710 | 22 | - | - | 534,801 |
| JUN | 396,499 | 81,532 | 156 | 129 | 127 | 478,443 |
| JUL | 458,129 | 91,871 | 1,320 | 14 | 12 | 551,346 |
| AUG | 552,615 | 92,094 | 114 | 169 | 2 | 644,994 |
| SEP | 422,544 | 110,158 | 110 | 368 | 16 | 533,196 |
| OCT | 429,806 | 102,681 | 111 | 639 | 286 | 533,523 |
| NOV | 376,659 | 37,058 | 10 | 255 | 70 | 414,052 |
| DEC | | | | | | - |
| TOTAL | 4,575,321 | 962,005 | 2,850 | 3,347 | 2,581 | 5,546,104 |

2020 Rental Car Revenues

2019 YTD Revenues 8,795,849.38
 2020 YTD Revenues 5,936,350.05 ↓ -32.51%



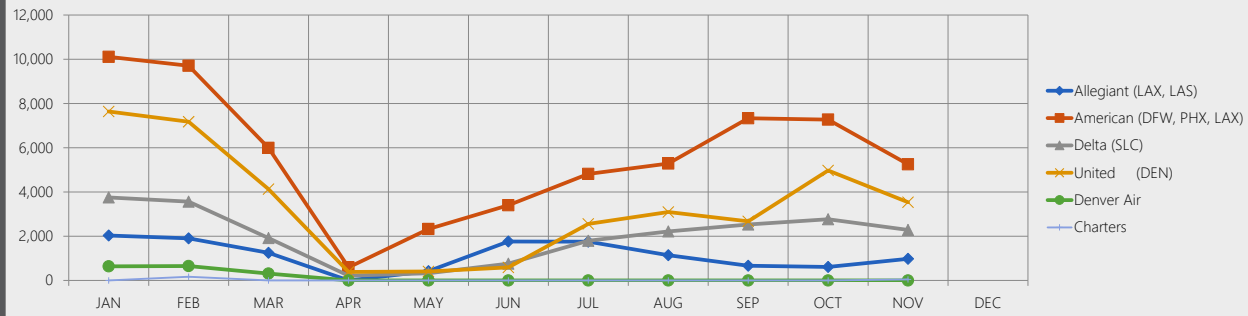
| 2020 | Avis | Budget | Enterprise | Hertz | National/Alamo | Total | YTD Total |
|--------------|------------------|----------------|------------------|------------------|------------------|------------------|-----------|
| JAN | 148,148 | 79,389 | 107,387 | 191,822 | 162,290 | 689,036 | 689,036 |
| FEB | 112,051 | 86,125 | 99,679 | 183,678 | 148,540 | 630,073 | 1,319,109 |
| MAR | 89,199 | 57,440 | 81,502 | 81,502 | 100,958 | 410,601 | 1,729,710 |
| APR | 11,914 | 9,709 | 40,198 | 27,460 | 18,460 | 107,741 | 1,837,451 |
| MAY | 24,990 | 12,252 | 70,094 | 41,400 | 32,427 | 181,163 | 2,018,614 |
| JUN | 66,889 | 34,070 | 104,997 | 98,136 | 85,495 | 389,587 | 2,408,201 |
| JUL | 129,099 | 60,887 | 139,672 | 108,663 | 141,798 | 580,119 | 2,988,320 |
| AUG | 141,420 | 65,178 | 171,127 | 149,434 | 164,014 | 691,173 | 3,679,493 |
| SEP | 148,427 | 81,184 | 220,120 | 186,261 | 180,941 | 816,933 | 4,496,427 |
| OCT | 171,673 | 105,320 | 198,626 | 218,113 | 211,286 | 905,017 | 5,401,444 |
| NOV | 81,714 | 46,375 | 142,471 | 146,286 | 118,060 | 534,906 | 5,936,350 |
| DEC | | | | | | 0 | |
| TOTAL | 1,125,524 | 637,929 | 1,375,873 | 1,432,755 | 1,364,269 | 5,936,350 | |
| Market Share | 18.96% | 10.75% | 23.18% | 24.14% | 22.98% | 100.00% | |

| 2019 | Avis | Budget | Enterprise | Hertz | National/Alamo | Total | YTD Total |
|------|------|--------|------------|-------|----------------|-------|-----------|
|------|------|--------|------------|-------|----------------|-------|-----------|

2020 Aircraft Operations

| Itinerant | | | | | | LOCAL | | | |
|-----------------|---------------|---------------|------------------|---------------|-----------------|----------------|-------------------|---------------|---------------|
| 2020 | Air Carrier | Air Taxi | General Aviation | Military | TOTAL ITINERANT | Local Civilian | Local Military | TOTAL LOCAL | TOTAL |
| JAN | 569 | 893 | 1,232 | 89 | 2,783 | 846 | 84 | 930 | 3,713 |
| FEB | 523 | 801 | 1,574 | 148 | 3,046 | 1,240 | 92 | 1,332 | 4,378 |
| MAR | 424 | 683 | 1,194 | 62 | 2,363 | 826 | 52 | 878 | 3,241 |
| APR | 174 | 293 | 1,213 | 28 | 1,708 | 690 | 38 | 728 | 2,436 |
| MAY | 187 | 347 | 1,667 | 61 | 2,262 | 1,504 | 60 | 1,564 | 3,826 |
| JUN | 224 | 537 | 1,868 | 77 | 2,706 | 1,754 | 128 | 1,882 | 4,588 |
| JUL | 358 | 540 | 2,072 | 112 | 3,082 | 1,580 | 122 | 1,702 | 4,784 |
| AUG | 440 | 680 | 3,021 | 65 | 4,206 | 1,206 | 24 | 1,230 | 5,436 |
| SEP | 464 | 431 | 2,209 | 108 | 3,212 | 1,501 | 64 | 1,565 | 4,777 |
| OCT | 567 | 489 | 2,212 | 134 | 3,402 | 1,754 | 60 | 1,814 | 5,216 |
| NOV | 469 | 570 | 1,647 | 80 | 2,766 | 1,768 | 78 | 1,846 | 4,612 |
| DEC | | | | | 0 | | | | 0 |
| TOTAL | 4,399 | 6,264 | 19,909 | 964 | 31,536 | 14,669 | 802 | 15,471 | 47,007 |
| Historical Data | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2019-2020 Inc/Dec | | |
| JAN | 3,363 | 3,142 | 3,325 | 3,320 | 3,425 | 3,713 | ↑ | 8.41% | |
| FEB | 3,360 | 3,600 | 2,888 | 2,945 | 3,473 | 4,378 | ↑ | 26.06% | |
| MAR | 3,966 | 3,808 | 4,356 | 3,931 | 4,119 | 3,241 | ↓ | -21.32% | |
| APR | 3,597 | 3,191 | 3,717 | 3,670 | 3,378 | 2,436 | ↓ | -27.89% | |
| MAY | 3,573 | 3,810 | 3,821 | 3,908 | 4,075 | 3,826 | ↓ | -6.11% | |
| JUN | 3,968 | 4,080 | 4,839 | 4,287 | 4,293 | 4,588 | ↑ | 6.87% | |
| JUL | 3,671 | 4,044 | 3,997 | 5,195 | 4,348 | 4,784 | ↑ | 10.03% | |
| AUG | 3,680 | 4,111 | 4,084 | 5,139 | 4,256 | 5,436 | ↑ | 27.73% | |
| SEP | 3,801 | 3,797 | 3,496 | 4,161 | 3,941 | 4,777 | ↑ | 21.21% | |
| OCT | 3,672 | 4,322 | 3,752 | 4,600 | 4,004 | 5,216 | ↑ | 30.27% | |
| NOV | 3,175 | 3,651 | 3,074 | 4,092 | 3,811 | 4,612 | ↑ | 21.02% | |
| DEC | 3,298 | 3,448 | 2,957 | 3,612 | 4,216 | - | | | |
| TOTAL | 43,124 | 45,004 | 44,306 | 48,860 | 47,339 | 47,007 | | | |

Passenger Deplanements



| 2020 | Allegiant (LAX, LAS) | American (DFW, PHX, LAX) | Delta (SLC) | United (DEN) | Denver Air | Charters | Total | Annual Inc/Dec |
|--------------|----------------------|--------------------------|---------------|---------------|--------------|------------|----------------|----------------|
| JAN | 2,031 | 10,110 | 3,752 | 7,638 | 637 | 0 | 24,168 | ↑ 32.1% |
| FEB | 1,906 | 9,706 | 3,563 | 7,173 | 651 | 167 | 23,166 | ↑ 13.4% |
| MAR | 1,252 | 5,993 | 1,918 | 4,126 | 308 | 0 | 13,597 | ↓ -47.7% |
| APR | 0 | 590 | 214 | 384 | 0 | 0 | 1,188 | ↓ -94.3% |
| MAY | 421 | 2,327 | 323 | 407 | 0 | 0 | 3,478 | ↓ -86.5% |
| JUN | 1,759 | 3,399 | 762 | 589 | 0 | 0 | 6,509 | ↓ -78.1% |
| JUL | 1,752 | 4,814 | 1,791 | 2,557 | 0 | 0 | 10,914 | ↓ -56.6% |
| AUG | 1,144 | 5,286 | 2,214 | 3,091 | 0 | 0 | 11,735 | ↓ -47.4% |
| SEP | 666 | 7,331 | 2,527 | 2,673 | 0 | 0 | 13,197 | ↓ -40.8% |
| OCT | 611 | 7,269 | 2,765 | 4,974 | 0 | 0 | 15,619 | ↓ -34.0% |
| NOV | 979 | 5,253 | 2,283 | 3,539 | 0 | 47 | 12,101 | ↓ -44.4% |
| DEC | | | | | | | 0 | |
| TOTAL | 12,521 | 62,078 | 22,112 | 37,151 | 1,596 | 214 | 135,672 | -44.0% |

| 2019 | Allegiant (LAX, LAS) | American (DFW, PHX, LAX) | Delta (SLC) | United (DEN) | Denver Air | Charters | Total |
|--------------|----------------------|--------------------------|---------------|---------------|--------------|--------------|----------------|
| JAN | 1,081 | 8,235 | 3,424 | 4,882 | 488 | 188 | 18,298 |
| FEB | 1,003 | 8,764 | 3,341 | 6,569 | 672 | 88 | 20,437 |
| MAR | 1,164 | 9,936 | 4,559 | 9,253 | 764 | 333 | 26,009 |
| APR | 2,039 | 7,672 | 3,770 | 6,699 | 504 | 102 | 20,786 |
| MAY | 2,009 | 10,250 | 4,577 | 8,152 | 586 | 144 | 25,718 |
| JUN | 3,183 | 8,748 | 4,403 | 12,692 | 587 | 72 | 29,685 |
| JUL | 3,256 | 7,960 | 4,548 | 8,830 | 418 | 142 | 25,154 |
| AUG | 2,460 | 8,120 | 3,869 | 7,204 | 647 | 11 | 22,311 |
| SEP | 1,757 | 8,904 | 3,680 | 7,365 | 452 | 147 | 22,305 |
| OCT | 1,921 | 9,750 | 3,794 | 7,603 | 601 | 0 | 23,669 |
| NOV | 2,076 | 8,877 | 3,362 | 6,683 | 679 | 96 | 21,773 |
| DEC | 2,378 | 11,635 | 4,098 | 7,983 | 589 | 144 | 26,827 |
| TOTAL | 24,327 | 108,851 | 47,425 | 93,915 | 6,987 | 1,467 | 282,972 |