

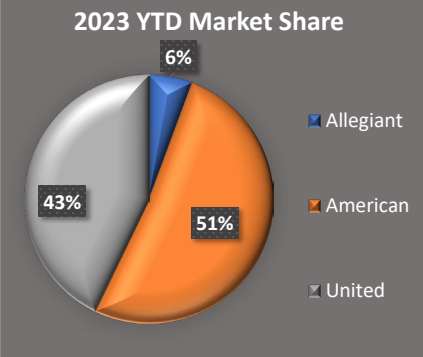


GRAND JUNCTION REGIONAL AIRPORT

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**January 2023**  
DATA & STATISTICS

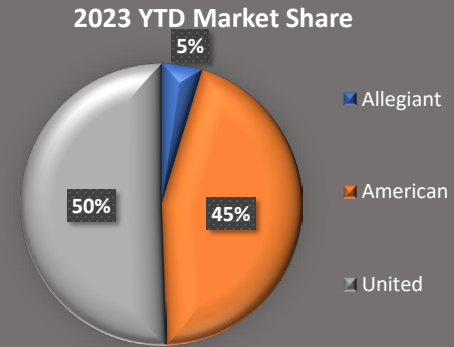
# Total Passenger Enplanements



2023	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	932	8,545	0	0	7,110	0	16,587	↑ 13.0%
FEB							0	
MAR							0	
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>932</b>	<b>8,545</b>	<b>-</b>	<b>-</b>	<b>7,110</b>	<b>-</b>	<b>16,587</b>	
Market Share	6%	52%	0%	0%	43%	0%	100%	

2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	2,180	7,420	975	88	4,013	-	14,676
FEB	2,220	7,199	-	-	5,637	-	15,056
MAR	2,327	7,540	-	-	8,108	177	18,152
APR	1,240	9,790	-	131	8,083	-	19,244
MAY	1,142	9,582	-	435	9,064	94	20,317
JUN	1,764	9,237	-	369	7,980	-	19,350
JUL	2,710	9,019	-	560	8,302	-	20,591
AUG	1,764	9,669	-	246	8,421	-	20,100
SEP	1,185	10,932	-	-	9,860	-	21,977
OCT	1,206	11,578	-	-	10,743	-	23,527
NOV	1,039	10,744	-	-	7,483	-	19,266
DEC	1,034	8,335	-	-	7,157	-	16,526
<b>TOTAL</b>	<b>19,811</b>	<b>111,045</b>	<b>975</b>	<b>1,829</b>	<b>94,851</b>	<b>271</b>	<b>228,782</b>
Market Share	8.66%	48.54%	0.43%	0.80%	41.46%	0.12%	100.00%

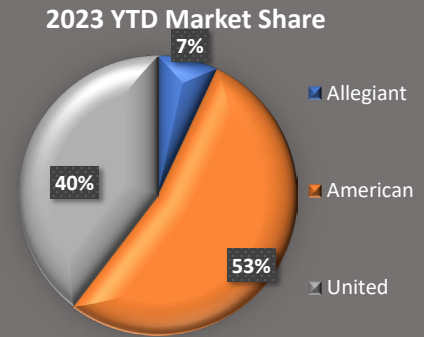
# Total Passenger Deplanements



2023	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	900	8,617	131	0	9,727	0	19,375	↑ 27.1%
FEB							0	
MAR							0	
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>900</b>	<b>8,617</b>	<b>131</b>	<b>-</b>	<b>9,727</b>	<b>-</b>	<b>19,375</b>	
Market Share	4.65%	44.47%	0.68%	0.00%	50.20%	0.00%	100.00%	

2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	2,141	7,474	874	69	4,682	0	15,240
FEB	2,066	7,829	147	0	7,404	181	17,627
MAR	2,135	7,527	81	0	9,341	0	19,084
APR	1,270	9,715	0	133	7,823	0	18,941
MAY	1,154	9,654	0	423	8,790	67	20,088
JUN	1,727	8,858	0	407	8,145	0	19,137
JUL	2,633	8,617	0	624	8,136	0	20,010
AUG	1,763	9,173	0	242	8,414	0	19,592
SEP	1,083	10,525	0	0	10,147	0	21,755
OCT	1,165	10,457	0	0	10,702	0	22,324
NOV	1,071	10,341	0	0	7,724	0	19,136
DEC	989	9,205	0	0	8,132	0	18,326
<b>TOTAL</b>	<b>19,197</b>	<b>109,375</b>	<b>1,102</b>	<b>1,898</b>	<b>99,440</b>	<b>248</b>	<b>231,260</b>
Market Share	8.30%	47.30%	0.48%	0.82%	43.00%	0.11%	100.00%

# Scheduled Capacity



2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total	Annual Inc/Dec
JAN	1,446	11,096	0	0	8,230	0	20,772	↑ 2.5%
FEB							0	
MAR							0	
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
<b>TOTAL</b>	<b>1,446</b>	<b>11,096</b>	<b>-</b>	<b>-</b>	<b>8,230</b>	<b>-</b>	<b>20,772</b>	
Market Share	6.96%	53.42%	0.00%	-	39.62%	0.00%	100.00%	

2022	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Charters	Total
JAN	4,599	9,766	1,300	180	4,416	0	20,261
FEB	3,246	8,848	0	0	6,592	0	18,686
MAR	2,862	8,044	0	0	9,598	0	20,504
APR	1,779	10,999	0	558	8,790	0	22,126
MAY	1,434	10,571	0	1,488	10,206	186	23,885
JUN	2,202	10,468	0	1,116	8,490	0	22,276
JUL	3,078	10,693	0	1,488	9,498	0	24,757
AUG	2,274	11,980	0	558	10,158	0	24,970
SEP	1,425	12,677	0	0	12,676	0	26,778
OCT	1,545	12,762	0	0	11,562	0	25,869
NOV	1,362	13,717	0	0	10,266	0	25,345
DEC	1,494	12,587	0	0	10,770	0	24,851
<b>TOTAL</b>	<b>27,300</b>	<b>133,112</b>	<b>1,300</b>	<b>5,388</b>	<b>113,022</b>	<b>186</b>	<b>280,308</b>
Market Share	9.74%	47.49%	0.46%		40.32%	0.07%	98.08%

# Load Factor

\*Includes Scheduled Flights ONLY



2023	Allegiant (LAX, AZA, LAS)	American (DFW, PHX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Total	Annual Inc/Dec
JAN	64%	77%	0%	0%	86%	80%	↑ 7%
FEB							
MAR							
APR							
MAY							
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
<b>TOTAL</b>	<b>64%</b>	<b>77%</b>	<b>0%</b>	<b>0%</b>	<b>86%</b>	<b>80%</b>	

2022	Allegiant (SNA, AZA, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	Frontier (DEN)	United (DEN)	Total
JAN	47%	79%	75%	49%	91%	72%
FEB	68%	81%	0%	0%	85%	81%
MAR	81%	88%	0%	0%	84%	89%
APR	70%	89%	0%	23%	92%	87%
MAY	80%	91%	0%	29%	89%	85%
JUN	80%	87%	0%	33%	84%	87%
JUL	88%	84%	0%	38%	87%	83%
AUG	78%	79%	0%	44%	83%	80%
SEP	83%	86%	0%	0%	86%	82%
OCT	78%	91%	0%	0%	93%	91%
NOV	76%	78%	0%	0%	86%	76%
DEC	69%	66%	0%	0%	83%	67%
<b>TOTAL</b>	<b>73%</b>	<b>83%</b>	<b>73%</b>	<b>83%</b>	<b>84%</b>	<b>82%</b>

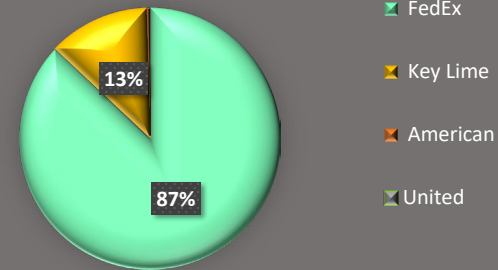
# 2023 Enplaned and Deplaned Airfreight - Lbs

### 2023 Market Share

2023 YTD	
Enplaned Freight	276,524
Deplaned Freight	448,368

2022 YTD	
Enplaned Freight	304,363
Deplaned Freight	352,484



Enplaned	FedEx	Key Lime	American	United	Total	YTD Total	Annual Inc/Dec
JAN	250,575	25,894	-	55	276,524	276,524	↓ -9.1%
FEB					-		
MAR					-		
APR					-		
MAY					-		
JUN					-		
JUL					-		
AUG					-		
SEP					-		
OCT					-		
NOV					-		
DEC					-		
<b>TOTAL</b>	<b>250,575</b>	<b>25,894</b>	<b>-</b>	<b>55</b>	<b>276,524</b>	<b>276,524</b>	
Market Share	90.62%	9.36%	0.00%	0.02%	100.00%		

Deplaned	FedEx	Key Lime	American	United	Total	YTD Total	Month over Month Inc/Dec
JAN	380,660	64,871	2,732	105	448,368	448,368	↑ 27.2%
FEB					-		
MAR					-		
APR					-		
MAY					-		
JUN					-		
JUL					-		
AUG					-		
SEP					-		
OCT					-		
NOV					-		
DEC					-		
<b>TOTAL</b>	<b>380,660</b>	<b>64,871</b>	<b>2,732</b>	<b>105</b>	<b>448,368</b>	<b>448,368</b>	
Market Share	84.90%	14.47%	0.61%	0.02%	100.00%		

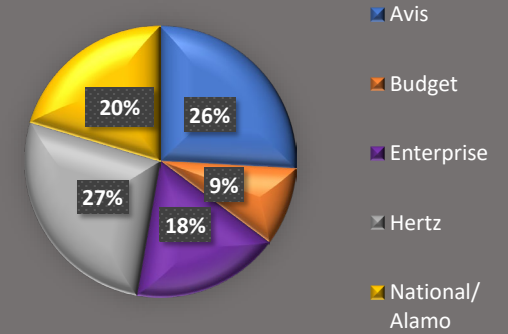
# 2023 Aircraft Operations

2023	Itinerant					LOCAL			TOTAL
	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	
JAN	625	647	1,410	74	2,756	1,278	20	1,298	4,054
FEB					0			0	0
MAR					0			0	0
APR					0			0	0
MAY					0			0	0
JUN					0			0	0
JUL					0			0	0
AUG					0			0	0
SEP					0			0	0
OCT					0			0	0
NOV					0			0	0
DEC					0			0	0
<b>TOTAL</b>	<b>625</b>	<b>647</b>	<b>1,410</b>	<b>74</b>	<b>2,756</b>	<b>1,278</b>	<b>20</b>	<b>1,298</b>	<b>4,054</b>
Historical Data	2018	2019	2020	2021	2022	2023	2022-2023 Inc/Dec		
JAN	3,320	3,425	3,713	4,904	4,477	4,054	↓ -9.45%		
FEB	2,945	3,473	4,378	4,195	4,672	-			
MAR	3,931	4,119	3,241	4,710	4,636	-			
APR	3,670	3,378	2,436	4,238	4,357	-			
MAY	3,908	4,075	3,826	4,514	5,235	-			
JUN	4,287	4,293	4,588	5,000	4,785	-			
JUL	5,195	4,348	4,784	5,014	4,039	-			
AUG	5,139	4,256	5,436	4,858	4,983	-			
SEP	4,161	3,941	4,777	5,355	4,890	-			
OCT	4,600	4,004	5,216	5,095	5,171	-			
NOV	4,092	3,811	4,612	4,841	3,974	-			
DEC	3,612	4,216	4,532	4,269	3,746	-			
<b>TOTAL</b>	<b>48,860</b>	<b>47,339</b>	<b>51,539</b>	<b>56,993</b>	<b>54,965</b>	<b>4,054</b>			

# 2023 Rental Car Revenues



## 2023 Market Share



2023	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total	Annual YTD Inc/Dec
JAN	181,827	65,487	123,652	188,798	143,046	702,810	702,810	↑ 2.0%
FEB						0		
MAR						0		
APR						0		
MAY						0		
JUN						0		
JUL						0		
AUG						0		
SEP						0		
OCT						0		
NOV						0		
DEC						0		
<b>TOTAL</b>	<b>181,827</b>	<b>65,487</b>	<b>123,652</b>	<b>188,798</b>	<b>143,046</b>	<b>702,810</b>	<b>702,810</b>	
Market Share	25.87%	9.32%	17.59%	26.86%	20.35%	100.00%		

2022	Avis	Budget	Enterprise	Hertz	National/ Alamo	Total	YTD Total
JAN	176,166	89,345	95,880	224,219	103,471	689,081	689,081
FEB	143,863	96,759	72,822	214,043	93,316	620,803	1,309,884
MAR	240,024	122,561	88,755	319,526	126,531	897,398	2,207,282
APR	227,825	135,356	118,265	321,883	149,140	952,468	3,159,751
MAY	253,564	154,634	139,193	388,020	159,108	1,094,518	4,254,269
JUN	307,601	188,738	141,273	410,136	176,650	1,224,398	5,478,667
JUL	291,685	163,564	133,813	412,711	162,717	1,164,489	6,643,157
AUG	272,047	144,127	119,251	386,339	141,719	1,063,483	7,706,640
SEP	279,133	162,152	169,651	350,376	165,881	1,127,193	8,833,832
OCT	305,409	150,280	206,331	378,976	227,963	1,268,961	10,102,793
NOV	163,151	72,511	148,808	253,682	143,677	781,830	10,884,623
DEC	125,971	54,498	132,123	193,037	127,754	633,383	11,518,006
<b>TOTAL</b>	<b>2,786,439</b>	<b>1,534,525</b>	<b>1,566,164</b>	<b>3,852,949</b>	<b>1,777,929</b>	<b>11,518,006</b>	
Market Share	24.19%	13.32%	13.60%	33.45%	15.44%	100.00%	



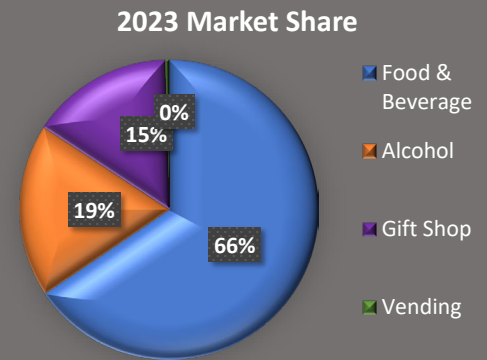
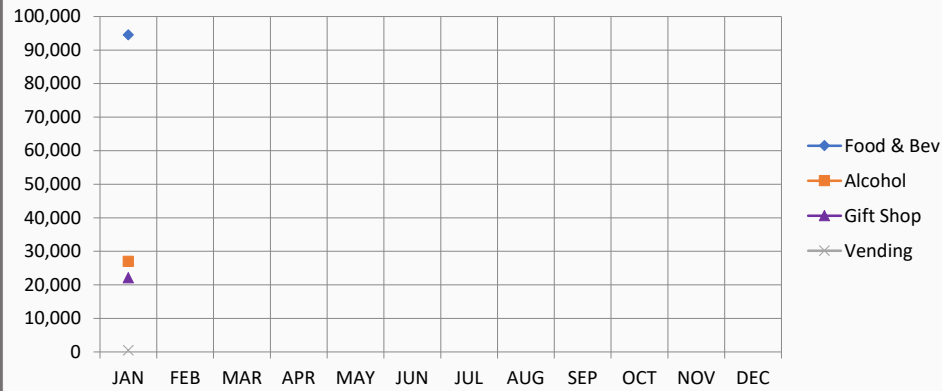
# 2023 Parking Revenues



2023	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction	Annual YTD Inc/Dec
JAN	182,662	6,875	182,662	6,875	\$ 26.57	↑ 31.1%
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						
<b>TOTAL</b>	<b>182,662</b>	<b>6,875</b>	<b>182,662</b>	<b>6,875</b>	<b>\$ 26.57</b>	

2022	Gross Revenue	Transactions	YTD Gross Revenue	YTD Transactions	Revenue per Transaction
JAN	121,929	6,017	121,929	6,017	\$ 20.26
FEB	122,490	5,838	244,419	11,855	\$ 20.98
MAR	132,255	6,876	376,674	18,731	\$ 19.23
APR	144,445	7,116	521,119	25,847	\$ 20.30
MAY	156,412	7,935	677,531	33,782	\$ 19.71
JUN	123,087	7,568	800,618	41,350	\$ 16.26
JUL	137,341	8,201	937,959	49,551	\$ 16.75
AUG	145,288	8,109	1,083,247	57,660	\$ 17.92
SEP	153,041	8,447	1,236,288	66,107	\$ 18.12
OCT	178,323	8,716	1,414,611	74,823	\$ 20.46
NOV	202,956	7,939	1,617,567	82,762	\$ 25.56
DEC	166,129	7,221	1,783,696	89,983	\$ 23.01
<b>TOTAL</b>	<b>1,783,696</b>	<b>89,983</b>	<b>1,783,696</b>	<b>89,983</b>	<b>\$ 19.82</b>

# 2023 Terminal Concessions Revenues



2022	Food & Beverage	Alcohol	Gift Shop	Vending	Total	Annual Inc/Dec
JAN	94,581	27,001	22,149	542	\$ 144,273	↑ 63.8%
FEB						
MAR						
APR						
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						
<b>TOTAL</b>	<b>94,581</b>	<b>27,001</b>	<b>22,149</b>	<b>542</b>	<b>144,273</b>	<b>-91%</b>

2022	Food & Beverage	Alcohol	Gift Shop	Vending	Total
JAN	51,472	20,758	12,776	3,070	\$ 88,076
FEB	58,525	24,891	15,427	2,525	\$ 101,369
MAR	65,297	28,772	18,980	2,206	\$ 115,255
APR	60,875	34,303	21,927	2,208	\$ 119,314
MAY	58,830	32,478	25,633	2,317	\$ 119,257
JUN	58,144	27,597	24,343	2,305	\$ 112,388
JUL	63,414	31,535	27,593	2,331	\$ 124,872
AUG	83,768	29,995	30,164	1,900	\$ 145,826
SEP	92,577	34,068	30,497	1,791	\$ 158,933
OCT	101,481	35,545	31,633	1,115	\$ 169,773
NOV	89,651	32,333	25,552	577	\$ 148,112
DEC	81,532	27,861	23,943	543	\$ 133,878
<b>TOTAL</b>	<b>865,567</b>	<b>360,134</b>	<b>288,467</b>	<b>22,886</b>	<b>1,537,054</b>
Market Share	56%	23%	19%	1%	100%