



GRAND JUNCTION REGIONAL AIRPORT

January 2020

DATA & STATISTICS

Passenger Enplanements (Rev & Non-Rev)

*Prior numbers have been adjusted to include non-revenue passengers



2020	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN		10,698	3,354	5,493	678	82	22,492	↑ 22.3%
FEB	2,187						0	
MAR							0	
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	2,187	10,698	3,354	5,493	678	82	22,492	22.3%

2019	Allegiant (LAX, LAS)	*American (DFW, PHX, LAX)	*Delta (SLC)	*United (DEN)	Denver Air	Charters	Total
JAN	1,088	8,599	3,428	4,541	545	188	18,389
FEB	1,043	7,565	2,862	4,733	609	88	16,900
MAR	1,251	9,427	3,809	6,879	835	396	22,597
APR	2,041	8,118	3,858	7,062	521	101	21,701
MAY	2,044	10,089	3,860	7,446	593	144	24,176
JUN	3,203	8,629	3,860	7,306	504	72	23,574
JUL	3,477	8,381	3,930	7,831	454	142	24,215
AUG	2,573	7,979	3,855	7,210	636	41	22,294
SEP	1,836	9,447	3,691	7,461	461	145	23,041
OCT	2,127	10,527	3,950	7,656	585	0	24,845
NOV	2,142	9,239	3,323	6,465	726	95	21,990
DEC	2,408	10,833	3,601	6,739	568	146	24,295
TOTAL	25,233	108,833	44,027	81,329	7,037	1,558	268,017

2020 Enplaned and Deplaned Airfreight

	January	2020
2019 YTD		
Enplaned Freight	339,422	
Deplaned Freight	510,277	
2020 YTD		
Enplaned Freight	309,007	↓ -8.96%
Deplaned Freight	478,308	↓ -6.27%

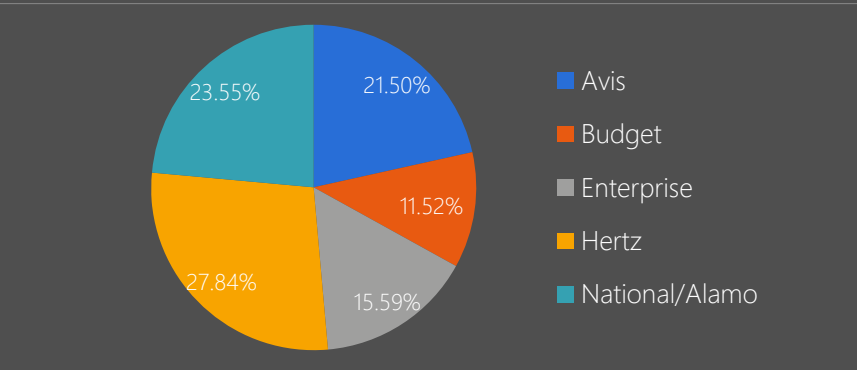
Enplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	280,200	27,749	695	257	106	309,007
FEB						-
MAR						-
APR						-
MAY						-
JUN						-
JUL						-
AUG						-
SEP						-
OCT						-
NOV						-
DEC						-
TOTAL	280,200	27,749	695	257	106	309,007

Deplaned	FedEx	Key Lime	American	United	Delta	Total
JAN	378,652	97,290	699	367	1,300	478,308
FEB						-
MAR						-
APR						-
MAY						-
JUN						-
JUL						-
AUG						-
SEP						-
OCT						-
NOV						-
DEC						-
TOTAL	378,652	97,290	699	367	1,300	478,308

2020 Rental Car Revenues

2019 YTD Revenues 609,161.11

2020 YTD Revenues 689,035.98 ↑ 13.11%



2020	Avis	Budget	Enterprise	Hertz	National/Alamo	Total
JAN	148,148	79,389	107,387	191,822	162,290	689,036
FEB						0
MAR						0
APR						0
MAY						0
JUN						0
JUL						0
AUG						0
SEP						0
OCT						0
NOV						0
DEC						0
TOTAL	148,148	79,389	107,387	191,822	162,290	689,036
Market Share	21.50%	11.52%	15.59%	27.84%	23.55%	100.00%

*Rental Car Company located OFF-AIRPORT.

2020 Aircraft Operations

January						LOCAL			
2020	Air Carrier	Air Taxi	General Aviation	Military	TOTAL ITINERANT	Local Civilian	Local Military	TOTAL LOCAL	TOTAL
JAN	569	893	1,232	89	2,783	846	84	930	3,713
FEB					0			0	0
MAR					0			0	0
APR					0			0	0
MAY					0			0	0
JUN					0			0	0
JUL					0			0	0
AUG					0			0	0
SEP					0			0	0
OCT					0			0	0
NOV					0			0	0
DEC					0			0	0
TOTAL	569	893	1,232	89	2,783	846	84	930	3,713
Historial Data	2015	2016	2017	2018	2019	2020	2019-2020 Inc/Dec		
JAN	3,363	3,142	3,325	3,320	3,425	3,713	↑	8.41%	
FEB	3,360	3,600	2,888	2,945	3,473	-			
MAR	3,966	3,808	4,356	3,931	4,119	-			
APR	3,597	3,191	3,717	3,670	3,378	-			
MAY	3,573	3,810	3,821	3,908	4,075	-			
JUN	3,968	4,080	4,839	4,287	4,293	-			
JUL	3,671	4,044	3,997	5,195	4,348	-			
AUG	3,680	4,111	4,084	5,139	4,256	-			
SEP	3,801	3,797	3,496	4,161	3,941	-			
OCT	3,672	4,322	3,752	4,600	4,004	-			
NOV	3,175	3,651	3,074	4,092	3,811	-			
DEC	3,298	3,448	2,957	3,612	4,216	-			
TOTAL	43,124	45,004	44,306	48,860	47,339	3,713			

Passenger Deplanements



2020	Allegiant (LAX, LAS)	American (DFW, PHX, LAX)	Delta (SLC)	United (DEN)	Denver Air	Charters	Total	Annual Inc/Dec
JAN	2,031	10,110	3,752	7,638	637	0	24,168	↑ 32.1%
FEB							0	
MAR							0	
APR							0	
MAY							0	
JUN							0	
JUL							0	
AUG							0	
SEP							0	
OCT							0	
NOV							0	
DEC							0	
TOTAL	2,031	10,110	3,752	7,638	637	-	24,168	32.1%